

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 22nd day of March 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.xxx                      Allocation from State Treasurer                      \$82,314

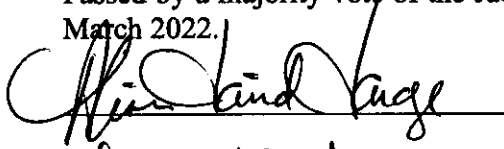
Total Appropriation in Current Budget                      \$26,692,268

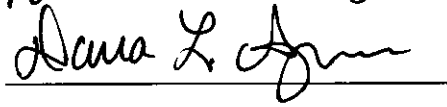
Amount of Increase (Decrease) of this Amendment                      82,314

\$26,774,582

*Explanation: This increase in revenue includes NC DPI allotment revisions #38-44. These changes align our budget with the State budget in PRC 15 (Technology fund interest August-January), 032 (Children with Special Needs decrease adjustment), 039 (New Safer Schools allotment), 085 (Early Grade Reading allotment) and 088 (Feminine Hygiene allotment).*

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of March 2022.)

 \_\_\_\_\_, Chairperson, Board of Education

 \_\_\_\_\_, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

	Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
<b>State Public School Fund</b>				
5000 Instructional Services	\$ 23,808,492	\$ 82,281	-	\$ 23,890,773
6000 System-Wide Pupil Support Services	2,838,776	33	-	2,838,809
7000 Ancillary Services	45,000	-	-	45,000
8000 Non-Program Charges		-	-	
<b>Totals</b>	<u>\$ 26,692,268</u>	<u>\$ 82,314</u>	<u>\$ -</u>	<u>\$ 26,774,582</u>

Source of Revenue:

State Public School Fund:  
State Textbook Allotment

Central Office Admn 002	-
Non-instructional support PRC 003	-
School Psychologist PRC 006	-
Driver's Education PRC 012	-
CTE Program PRC 014	-
School Technology PRC 015	33
Disadvantage Students PRC 024	-
Teacher Assistants PRC 027	-
Behavioral Support PRC 029	-
Children with Special Needs PRC 032	(9,880)
Academically & Intellectually PRC 034	-
School Resource Officers PRC 039	67,350
Bonus PRC 048	-
Limited English (LEP) PRC 054	-
Cooperative innovative H.S (302, 323) PRC 055	-
Transportation PRC 056	-
Classroom Materials & Instru Supplies PRC 061	-
Special Programs EC PRC 063	-
At Risk PRC 069	-
School Connectivity PRC 073	-
Early Grade Reading PRC 085	19,811
Feminine Hygiene PRC 088	5,000
Textbooks PRC 130	-
	<u>\$ 82,314</u>

TRANSFERS between subfunctions greater than \$10,000:

None

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 22nd day of March 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.173.000	ESSER II-Instructional Support Contract	\$(7)
3.3600.176.000	CRRSA ESSER II-Summer Programs	5,101
3.3600.177.000	CRRSA ESSER II-CTE Summer Programs	3,447
3.3600.192.000	ARP-ESSER III-Cyberbullying & Suicide	37,165
3.3600.193.000	ARP-ESSER III-Gaggle Grant	11,614

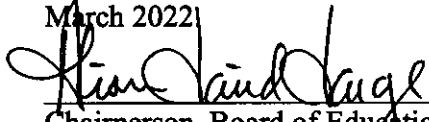
Total Appropriation in Current Budget	\$15,780,834
Amount of Increase (Decrease) of this Amendment	<u>57,320</u>
	<u>\$15,838,154</u>

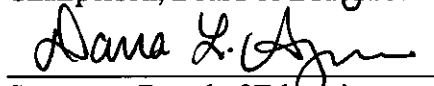
*Explanation: The decrease of \$(7) in PRC 173 is to align our budget with NCDPI and adjust us from a planning amount to an actual grant amount.*

*The increase of \$57,320 contains additional allotments in PRC 176 & 177 and new allotments in PRC 192 & 193.*

*There is also one transfer in PRC 163 CARES to align our budget with expenses*

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of March 2022

  
Chairperson, Board of Education

  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #3 and Transfer #3**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
<b>Federal Grants Fund</b>					
5000	Instructional Services	\$ 12,129,181	56,383	\$ (0)	\$ 12,185,564
6000	System-Wide Support Services	2,378,005	(3,189)	(0)	2,374,816
7000	Ancillary Services	144,161	-	-	144,161
8000	Non-Program Charges	1,129,487	4,126	0	1,133,613
Totals		<u>\$ 15,780,834</u>	<u>\$ 57,320</u>	<u>\$ (0)</u>	<u>\$ 15,838,154</u>

Source of Revenue:

17	CTE	\$	-		
26	McKinney Vento Homeless	\$	-		
49	EHA Preschool Grant	\$	-		
50	Title I	\$	-		
53	School Nutrition Equipment	\$	-		
60	EHA VI-B	\$	-		
82	State Improvement Grant	\$	-		
102	Activate & Aware	\$	-		
103	Improving Teacher Quality	\$	-		
104	Title III - Language Acquisition	\$	-		
105	Title I School Improvement	\$	-		
108	Title IV - Student Support & Academic Enrichment	\$	-		
110	21st Century Community Learning Summer	\$	-		
111	Language Acquisition	\$	-		
118	Special Needs Targeted Assistance	\$	-		
119	IDEA Targeted Assistance Preschool	\$	-		
163	CARES	\$	-		
165	CARES-ESSER I-Digital Curricula	\$	-		
166	CARES-ESSERI-Learning Mgmt System	\$	-		
167	CARES ESSER I-Exceptional Children	\$	-		
169	GEER-ESSERF-Specialized Instructional Support	\$	-		
170	GEER-ESSERF-Supplemental Instruction Services	\$	-		
171	ESSER II	\$	-		
173	ESSER II-Instructional Support Contract	\$	(7)		
174	CRRSA E2 SN Covid Support	\$	-		
176	CRRSA E2 Summer Programs	\$	5,101		
177	CRRSA E2 Summer Programs -CTE	\$	3,447		
178	ESSER II Competency Based Assessment	\$	-		
181	ESSER III ARP	\$	-		
183	ESSER III ARP-Homeless I Grant	\$	-		
184	ARPA Homeless Grant	\$	-		
185	ESSERS III-IDEA -B Grant	\$	-		
186	ESSERS III-IDEA Preschool Grant	\$	-		
192	ARP-ESSERS III-Cyberbullying & Suicide	\$	37,165		
193	ARP-ESSERS III-Gaggle Grant	\$	11,614		
203	TEACHER BONUS -COVID Training	\$	-		
		<u>\$</u>	<u>57,320</u>	<u>\$</u>	<u>-</u>

TRANSFERS between subfunctions greater than \$10,000:  
None

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 22nd day of March 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

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Revenue Sources:

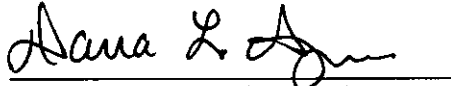
4.4910.706.000	Fund Balance Appropriated-BG Property Impr	20,000
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Total Appropriation in Current Budget	\$1,671,888
Amount of Increase (Decrease) of this Amendment	<u>20,000</u>
	<u>\$1,691,888</u>

*Explanation: This appropriation of fund balance is from the property improvement funds for the bus garage to repair fuel tanks.*

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of March 2022.

  
Chairperson, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<b><u>Capital Outlay Fund</u></b>					
5000	Instructional Services	\$ 25,000	\$ -	\$ -	\$ 25,000
6000	System-Wide Support Services	1,606,888	20,000	-	1,626,888
7000	Ancillary Services			-	
8000	Non-Program Charges			-	
9000	Capital Outlay	40,000		-	40,000
<b>Totals</b>		<b><u>\$ 1,671,888</u></b>	<b><u>\$ 20,000</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 1,691,888</u></b>

Source of Revenue:

4.4910.706.000-Bus Garage Property Improvement

20,000

\$ 20,000

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 22nd day of March 2022, passed the following resolution:

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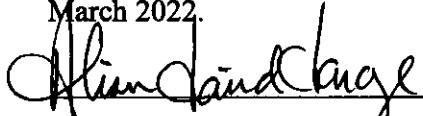
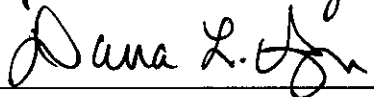
Revenue Sources:

8.3700.305.000.000.	Medicaid Admn Outreach	\$254,298
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Total Appropriation in Current Budget	\$4,196,341
Amount of Increase (Decrease) of this Amendment	<u>254,298</u>
Total	<u>\$4,450,639</u>

*Explanation: The increase is a MAC reimbursement claim payment for July-September 2020, October-December 2020, January-March 2021, and April-June 2021 quarters.*

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of March 2022.

 \_\_\_\_\_, Chairperson, Board of Education  
 \_\_\_\_\_, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
<b><u>Other Specific Revenue Fund</u></b>					
5000	Instructional Services	\$ 1,961,646	\$ 160,000	\$ (0)	\$ 2,121,646
6000	System-Wide Support Services	809,985	-	-	809,985
7000	Ancillary Services	99,204	-	-	99,204
8000	Non-Program Charges	1,325,506	94,298	-	1,419,804
<b>Totals</b>		<b><u>\$ 4,196,341</u></b>	<b><u>\$ 254,298</u></b>	<b><u>\$ (0)</u></b>	<b><u>\$ 4,450,639</u></b>

Source of Revenue:

Medicaid Outreach	254,298	305
Medicaid Fees for Service	-	306
Jackson Community School (JCS)-Sylva Garden Club Transfer to school account	-	14
JCS-ART GRANT	-	441
JCS- Art Grant-transfer to school account	-	441
JCS-Shoe & Coat Grant Transfer to school account	-	506
JCS-General Donations Transfer to school account	-	578
JCS-CFWNC Learning Links Grant Transfer to school account	-	642
JCS-STEM-E Grant Transfer to school account	-	648
JCS-Alt Creation Sales Transfer to school account	-	810
JCS-MISC Transfer to school account	-	812
JCS-DG Lit Foundation Grant Transfer to school account	-	846
	<b><u>\$ 254,298</u></b>	

TRANSFERS between subfunctions greater than \$10,000  
None

From To