

Watchung Hills Regional High School Revenue Comparison 2021/22 - 2022/23

<u>Revenue Source</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>Difference</u>	<u>Percent Change</u>
<u>General Fund</u>				
Budgeted Fund Balance	\$ 1,132,203	\$ 950,000	\$ (182,203)	-16.09%
Tuition Revenue	\$ 8,512,929	\$ 7,704,998	\$ (807,931)	-9.49%
Miscellaneous Revenues	\$ 52,600	\$ 192,600	\$ 140,000	266.16%
State Aid	\$ 2,190,639	\$ 2,451,800	\$ 261,161	11.92%
Federal Aid	\$ 17,406	\$ 17,071	\$ (335)	-1.92%
Tax Levy	\$ 32,703,098	\$ 33,021,286	\$ 318,188	0.97%
	\$ 44,608,875	\$ 44,337,755	\$ (271,120)	-0.61%
<u>Special Revenue Fund</u>				
Local Grants	\$ 454,517	\$ 381,517	\$ (73,000)	-16.06%
State Grants	\$ 131,805	\$ 131,805	\$ -	0.00%
Federal Grants	\$ 905,918	\$ 745,012	\$ (160,906)	-17.76%
	\$ 1,492,240	\$ 1,258,334	\$ (233,906)	-15.67%
<u>Debt Service Fund</u>				
Budgeted Fund Balance	\$ 21,681	\$ 4,719	\$ (16,962)	-78.23%
State Aid - Debt Service	\$ 363,712	\$ 363,696	\$ (16)	0.00%
Local Revenue	\$ 1,000	\$ 1,000	\$ -	0.00%
Tax Levy	\$ 3,235,767	\$ 3,040,710	\$ (195,057)	-6.03%
	\$ 3,622,160	\$ 3,410,125	\$ (212,035)	-5.85%
Total Revenues	\$ 49,723,275	\$ 49,006,214	\$ (717,061)	-1.44%

