



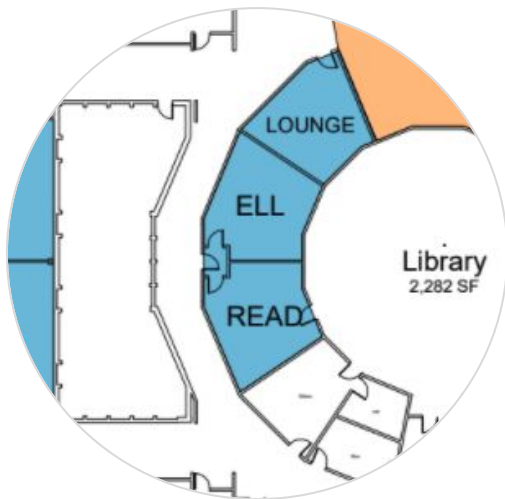
# Building Our Future<sup>2025</sup>

Community • Growth • Student Success

KRISTINE SCHAEFER, ASSISTANT SUPERINTENDENT  
DAN HINES, ASSISTANT DIRECTOR OF FACILITIES  
DAN PYAN, DIRECTOR OF FINANCE AND OPERATIONS  
[sowashco.org/facilityplanning](https://sowashco.org/facilityplanning)



# Building Our Future



**1 Facility Package**



**10-Year Plan**



**2025**

# Within 10 Years We Project



**8,000  
NEW HOMES**



**3,500  
NEW STUDENTS**



**15 SCHOOLS  
OVER CAPACITY**

2025



# Results

## BOARD-APPROVED GOALS

Creation of a **10-year facility plan** that addresses:

- Enrollment increases from new home construction or changing of boundaries
- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Transportation facility needs
- Alternative high school space
- Operational facility needs
- Early learning programming
- Special education programming
- How buildings/schools will be repurposed

# Results

## BOARD-APPROVED GOALS

Creation of a **10-year facility plan** that addresses:

- Creation of a funding plan to address the costs of the 10-year facility plan which will include bonding, lease levies, and long-term facility maintenance revenue.
- Creation of learning spaces that support:
  - College and career ready students by providing flexible, adaptive spaces for learning
  - Environments that inspire social interactions
  - Diverse instructional styles and accommodate multiple forms of collaboration



# 10-Year Plan

LONG-RANGE FACILITY PACKAGE

# Plan Summary

## 10-YEAR FACILITY PACKAGE

- Efficient use of current buildings
- Closure of an elementary building for transformation into an early learning site
- Build a centrally located elementary school
- Accommodate early learning, special education and community education programming
- Minimal changes to attendance boundaries
- Least amount of disruption to families
- Adhere to a 10-year facility plan as approved by the school board
- Acknowledge the tax impact on property owners
- Lay the groundwork for future growth (beyond 10 years)
- **Current estimated cost is \$462 million**



The background of the slide is white and decorated with numerous circles in three colors: bright yellow, light beige, and dark brown. These circles are scattered across the entire page, with some appearing as single dots and others as overlapping pairs or groups. The text "Key Components" is centered in the middle of the slide in a dark blue, bold, sans-serif font.

# Key Components



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## Crestview Elementary – Projects



### BOARD-APPROVED GOALS ADDRESSED



Construction of a new 1000 seat school in a more central district location

Keep the current school community together

Expand the current attendance boundary

Transform current **Crestview Elementary** building for the **South Washington Alternative High School** with space for adult basic education

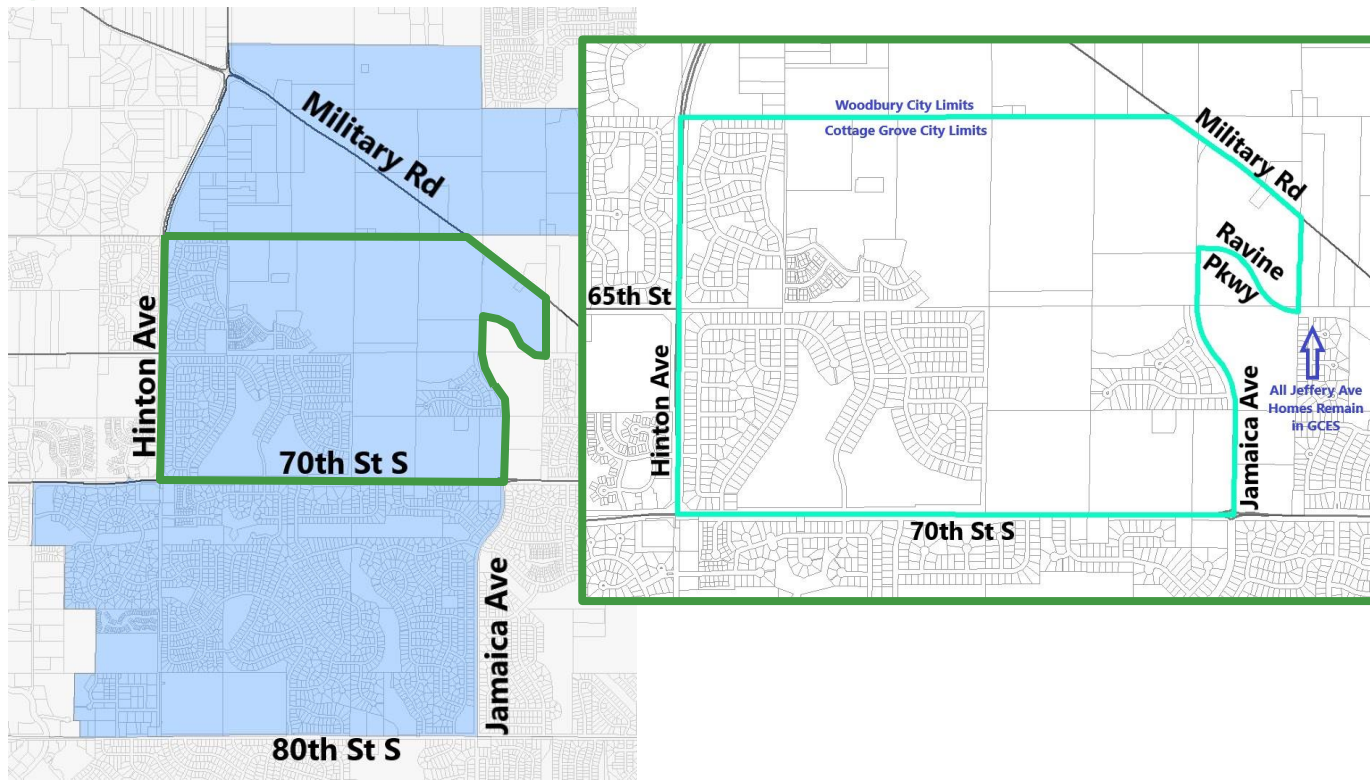
The **Park High School** campus will be extended into the current **Crestview Elementary** campus.

- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Alternative high school space
- Early learning programming
- Special education programming
- How buildings/schools will be repurposed
- Creation of learning spaces that support:
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# 2025 Building our Future

## Crestview Elementary – Attendance Boundaries



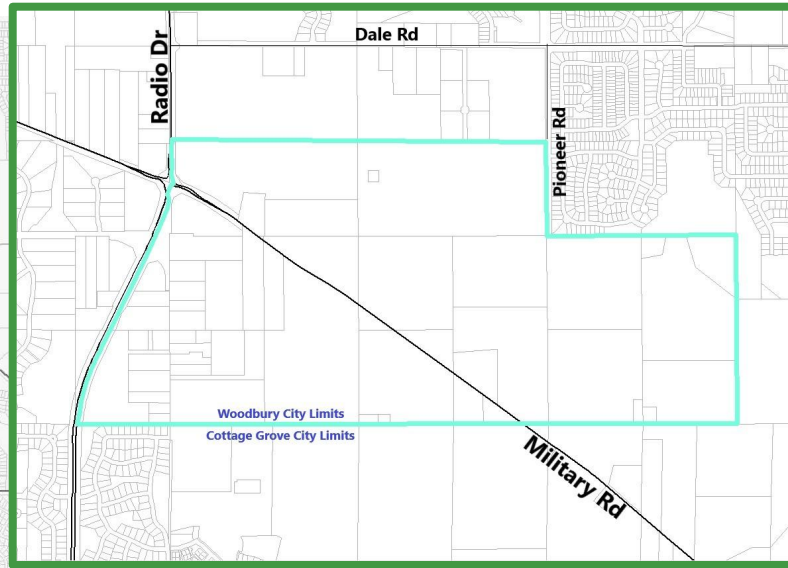
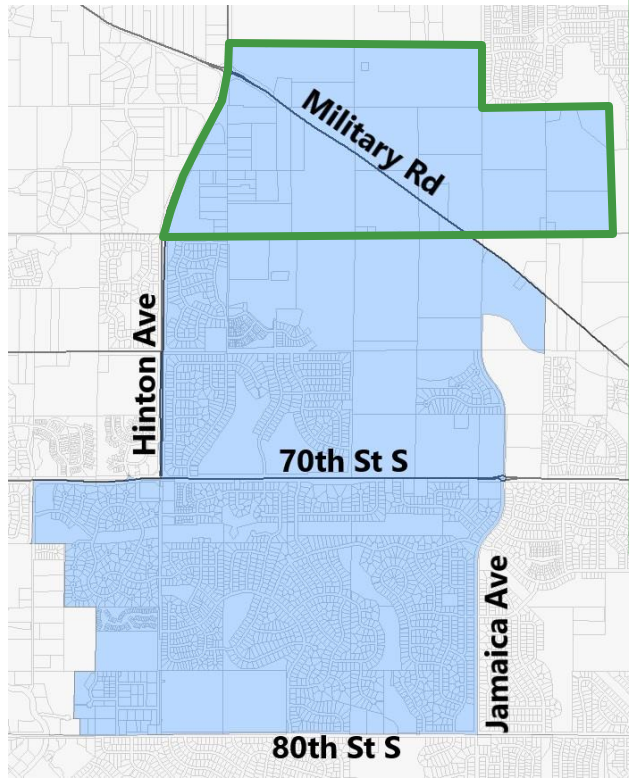
Attendance boundary is removed from Grey Cloud Elementary and is added to Crestview Elementary





# 2025 Building our Future

## Crestview Elementary – Attendance Boundaries



Attendance boundary is removed from Bailey Elementary and is added to Crestview Elementary



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## Newport Elementary – Projects



Closure of **Newport Elementary** no earlier than 2025

Attendance boundaries modified for attendance at nearby Woodbury Elementary, Cottage Grove Elementary and Bailey Elementary

Transform current **Newport Elementary** building for a new **SoWashCo Schools Early Childhood Learning Center**

### BOARD-APPROVED GOALS ADDRESSED

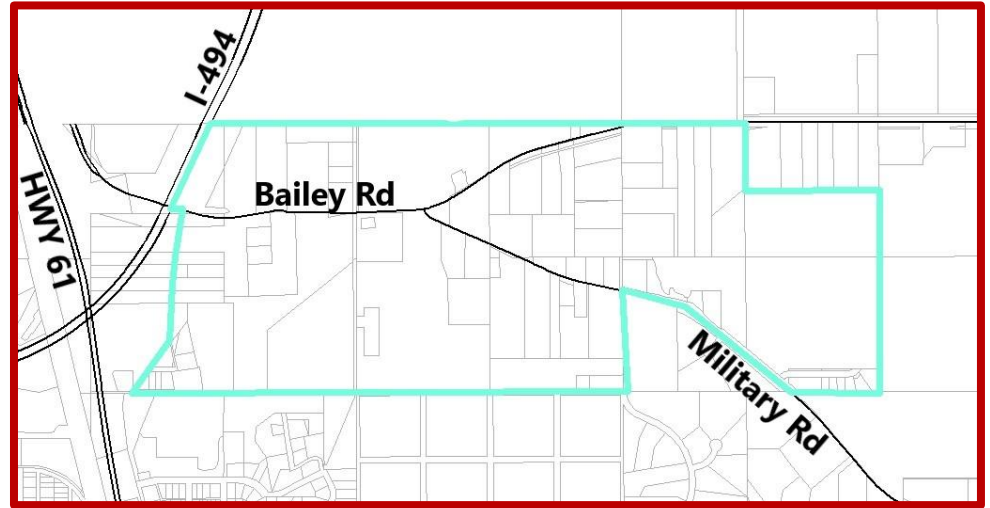
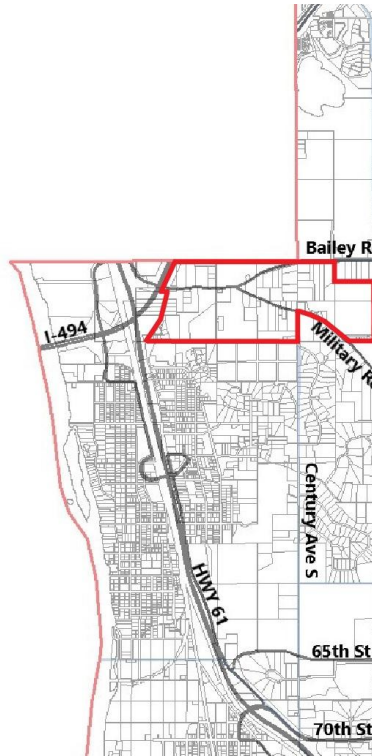


- Early learning programming
- How buildings/schools will be repurposed
- Creation of learning spaces that support:
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  - Diverse instructional styles and accommodate multiple forms of collaboration



# 2025 Building our Future

## Newport Elementary – Attendance Boundaries

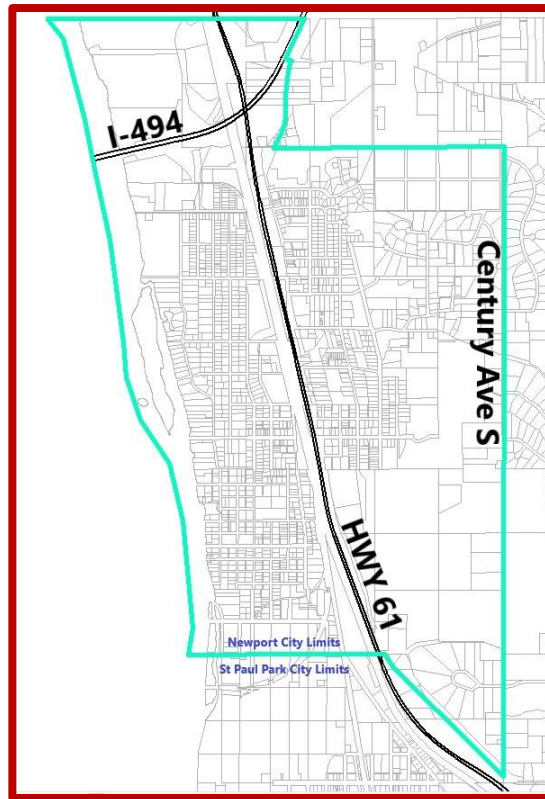
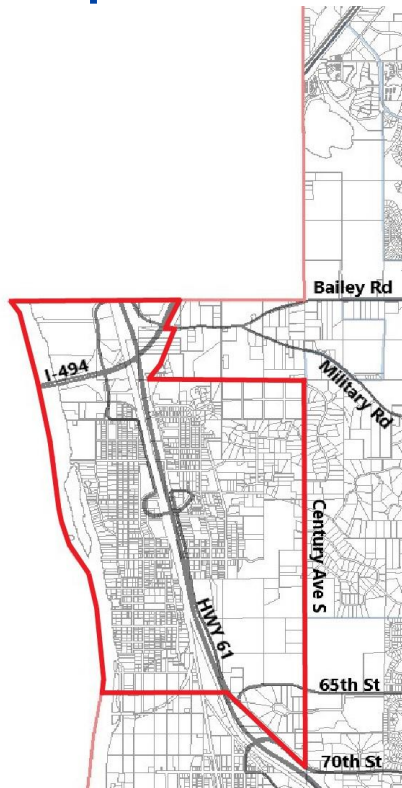


Attendance boundary is removed from Newport Elementary and moves to Bailey Elementary



# 2025 Building our Future

## Newport Elementary – Attendance Boundaries

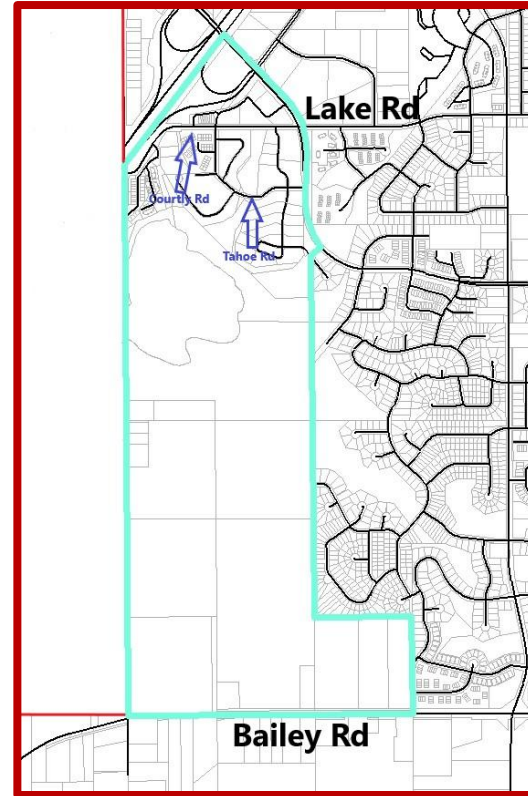


Attendance boundary is removed from Newport Elementary and moves to Cottage Grove Elementary



# 2025 Building our Future

## Newport Elementary – Attendance Boundaries



Attendance boundary is removed from Newport Elementary and moves to Woodbury Elementary

The background is white and filled with numerous circles of two colors: bright yellow and a muted brown. These circles are scattered across the entire page, with some appearing as single dots and others as overlapping pairs or small groups. The circles vary in size slightly but are generally uniform in diameter. The overall effect is a playful, abstract pattern that frames the central text.

# Elementary Schools



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## Armstrong Elementary – Projects



Construction of a new kitchen

Renovation to create shared learning space

Construction of new bathrooms in early learning and special education rooms

### BOARD-APPROVED GOALS ADDRESSED



- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Early learning programming
- Special education programming
- Creation of learning spaces that support:
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## Bailey Elementary – Projects



Construction of a new classroom addition

Construction of a new larger cafeteria and kitchen

Renovation of early learning spaces

### BOARD-APPROVED GOALS ADDRESSED



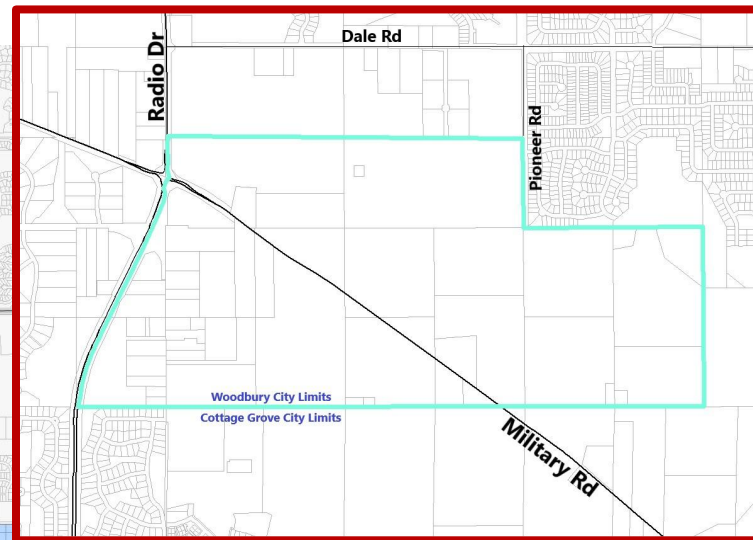
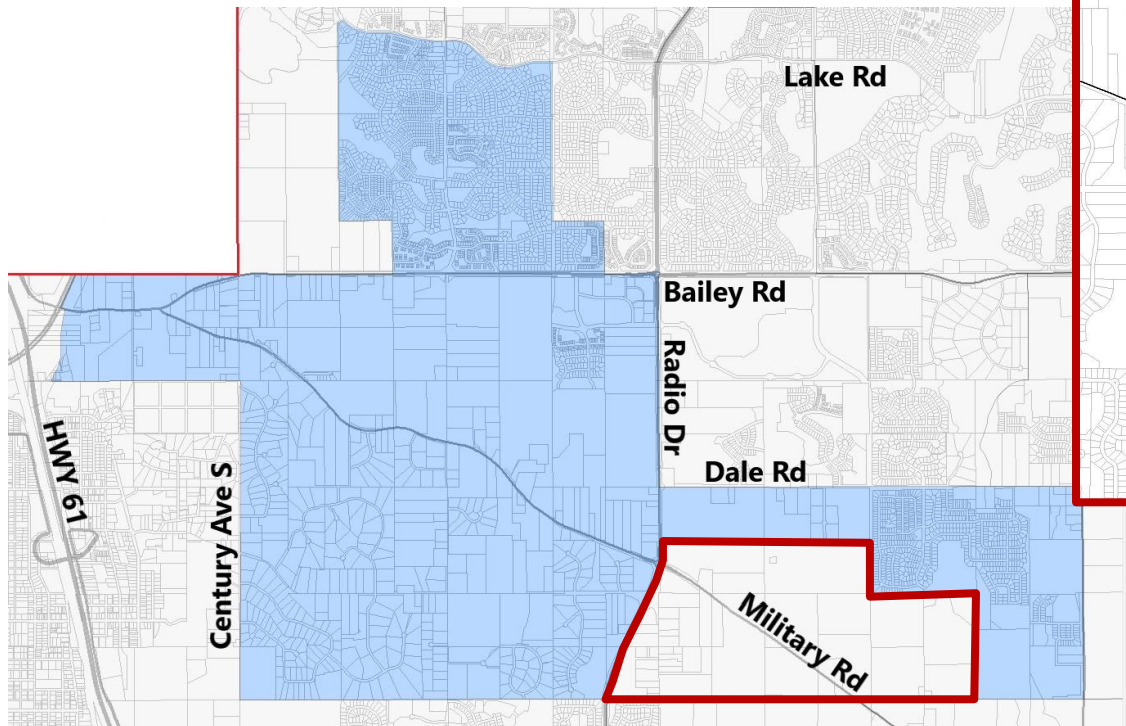
- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
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# 2025 Building our Future

## Bailey Elementary – Attendance Boundaries

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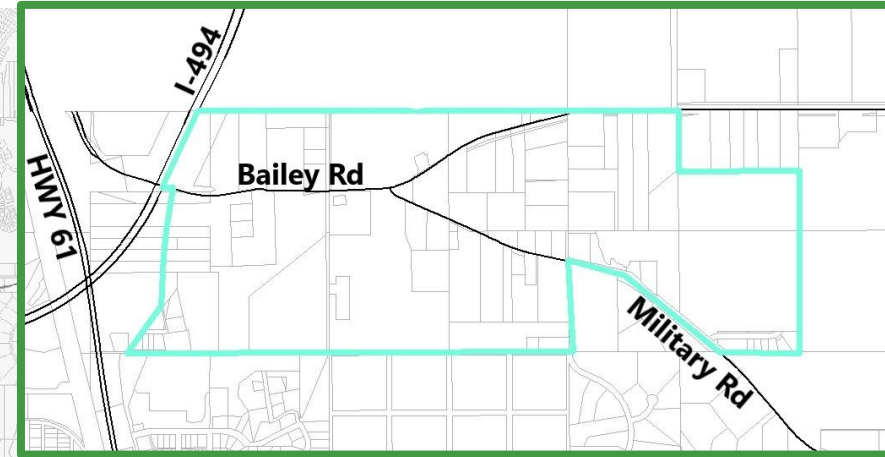
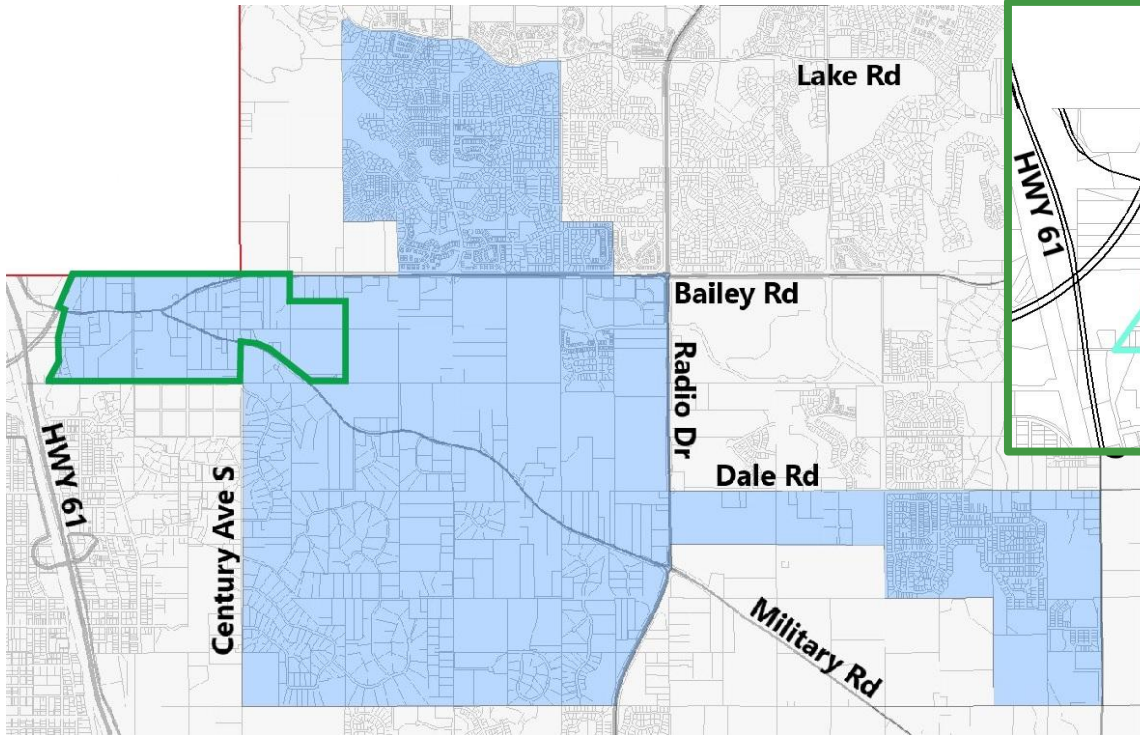
Attendance boundary is removed from Bailey Elementary and moves to Crestview Elementary



# 2025 Building our Future

## Bailey Elementary – Attendance Boundaries

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SCHOOLS



Attendance boundary is removed from Newport Elementary and is added to Bailey Elementary



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## Cottage Grove Elementary – Projects



Construction of a new classroom addition

### BOARD-APPROVED GOALS ADDRESSED

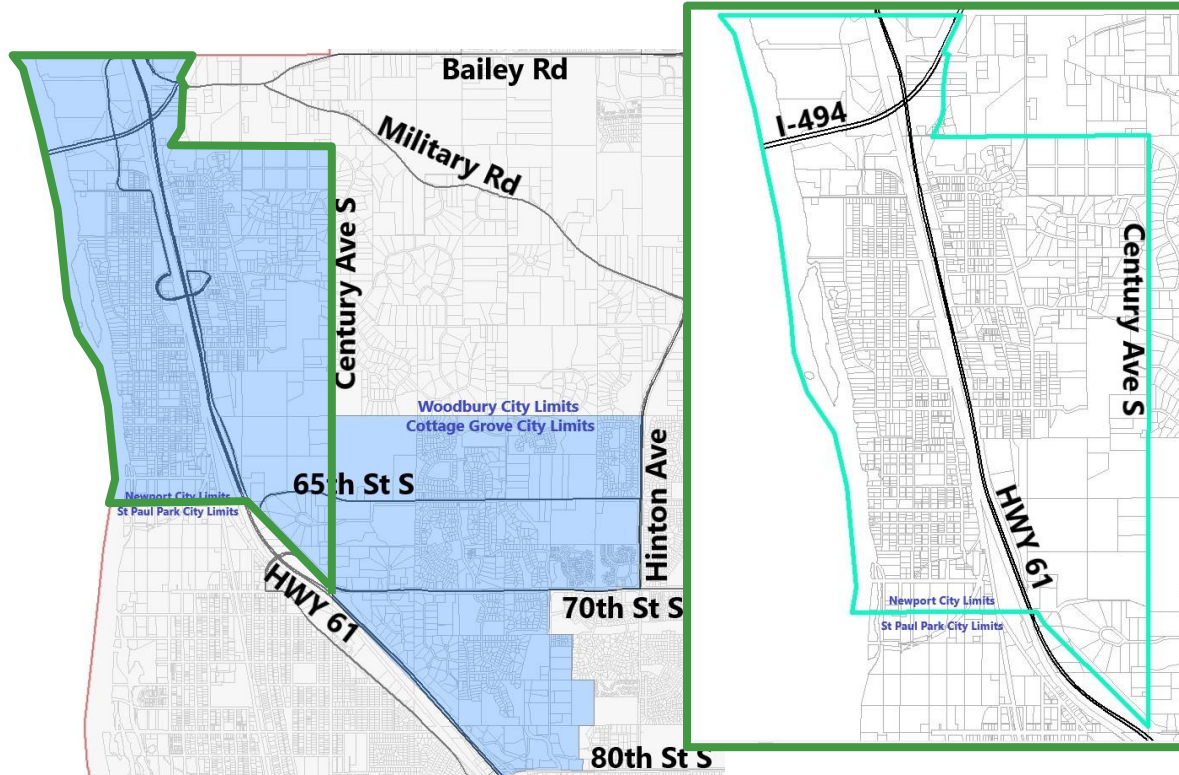


- Modernization of classroom space
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# 2025 Building our Future

## Cottage Grove Elementary – Attendance Boundaries



Attendance boundary is removed from Newport Elementary and is added to Cottage Grove Elementary



# Building our Future<sup>2025</sup>

## Grey Cloud Elementary – Projects



Construction of new classroom addition

Construction of new special education classrooms

Construction of a new larger cafeteria and kitchen

Renovation of early learning spaces

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Special education programming
- Creation of learning spaces that support:
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  - Diverse instructional styles and accommodate multiple forms of collaboration

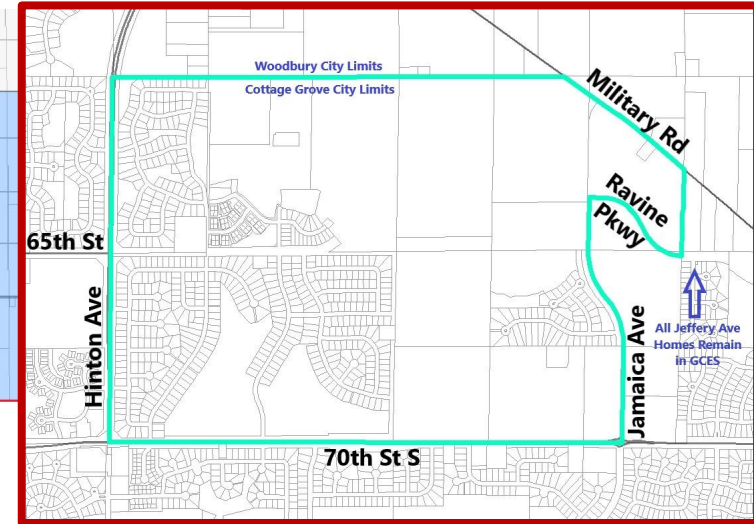
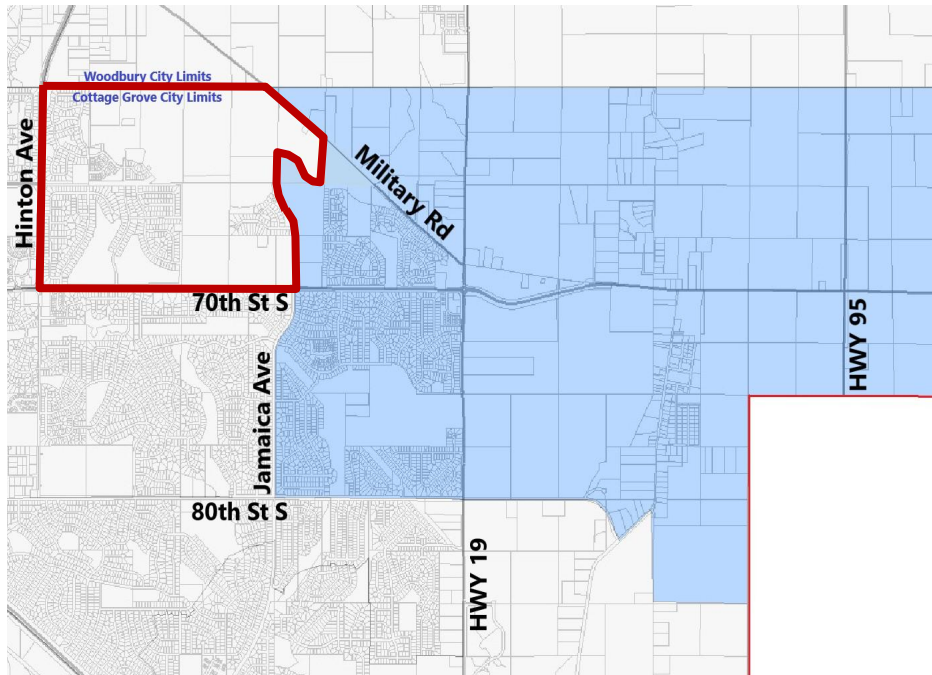




# 2025 Building our Future

## Grey Cloud Elementary – Attendance Boundaries

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Attendance boundary is removed from Grey Cloud Elementary and moves to Crestview Elementary





# Building our Future<sup>2025</sup>

## Hillside Elementary – Projects



Construction of new bathrooms

Renovation of early learning and special education spaces

Renovation to create shared learning space

Renovation of kitchen

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
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## Liberty Ridge Elementary – Projects



Construction of a new classroom addition

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
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## Middleton Elementary – Projects



Renovation of early learning and special education spaces

### BOARD-APPROVED GOALS ADDRESSED



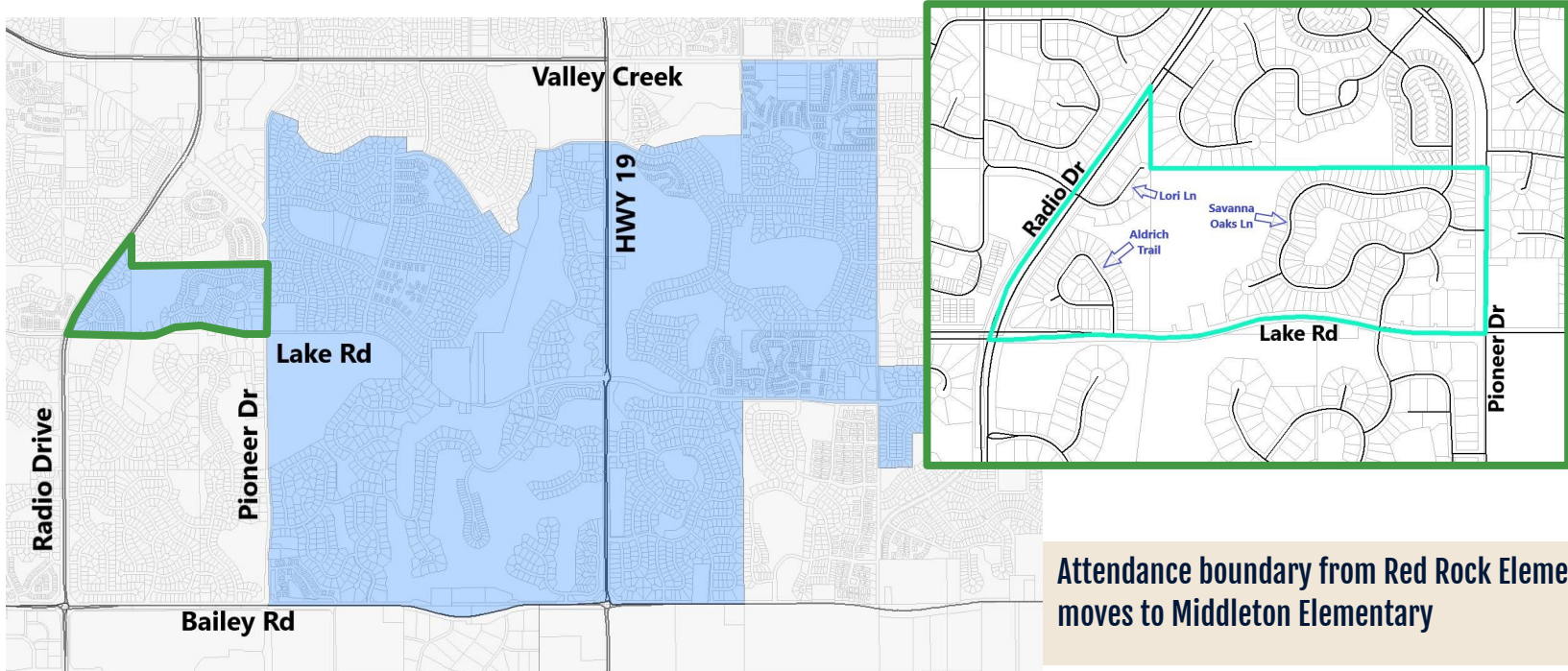
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## Middleton Elementary – Attendance Boundaries

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Attendance boundary from Red Rock Elementary  
moves to Middleton Elementary



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## Nuevas Fronteras Spanish Immersion – Projects



General maintenance projects



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## Pine Hill Elementary – Projects



Replace current building with a new **Pine Hill Elementary** (850 seats) on site

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
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## Pullman Elementary – Projects



Construction of new bathrooms

Renovation of special education spaces

Renovation to create shared learning space

Renovation of kitchen

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
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## Red Rock Elementary – Projects



Renovation of kindergarten and special education spaces

### BOARD-APPROVED GOALS ADDRESSED

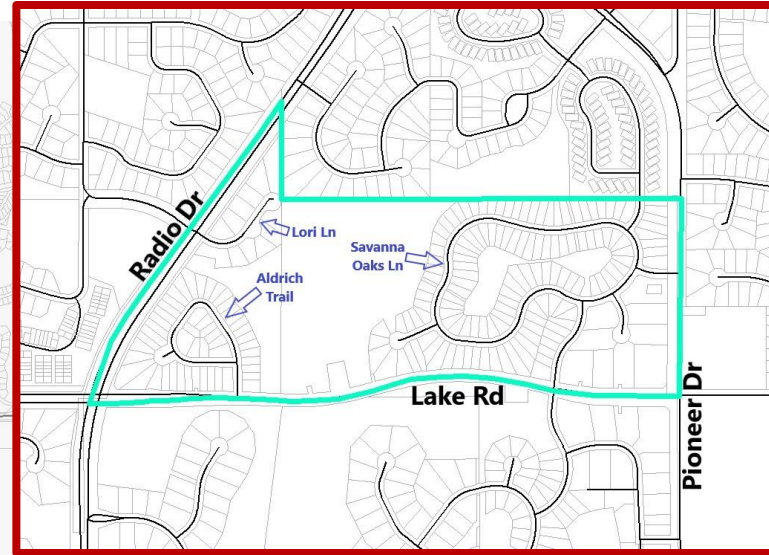
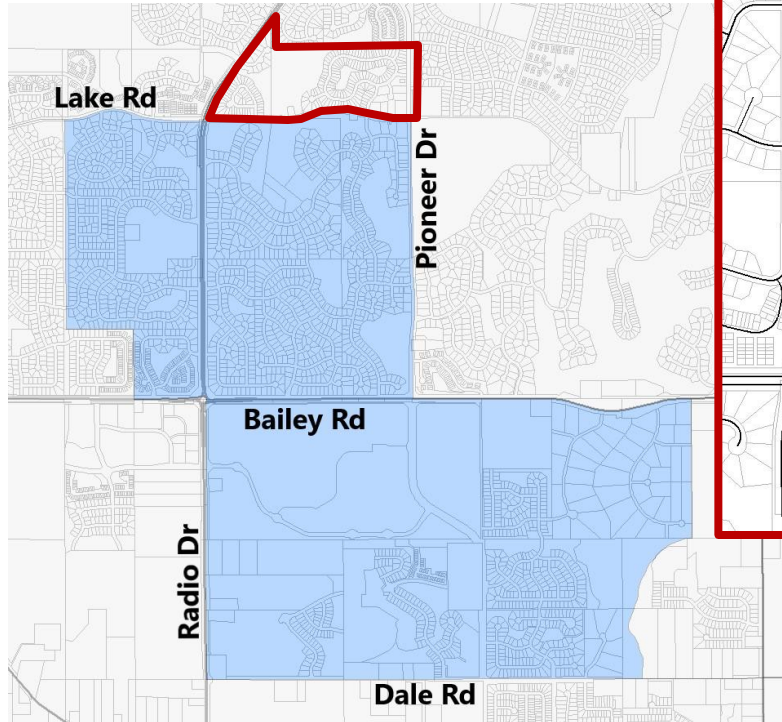


- Modernization of classroom space
- Special education programming
- Creation of learning spaces that support:
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# 2025 Building our Future

## Red Rock Elementary – Attendance Boundaries



Attendance boundary is removed from Red Rock Elementary and moves to Middleton Elementary



# Building our Future<sup>2025</sup>

## Royal Oaks Elementary – Projects



Construction of additional new bathrooms

Renovation of special education spaces

Renovation to create shared learning space

Renovation of kitchen

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
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## Valley Crossing Elementary – Projects



General maintenance projects



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## Woodbury Elementary – Projects



Renovation to create shared learning space

Renovation of early learning and special education spaces

Renovation of kitchen

### BOARD-APPROVED GOALS ADDRESSED

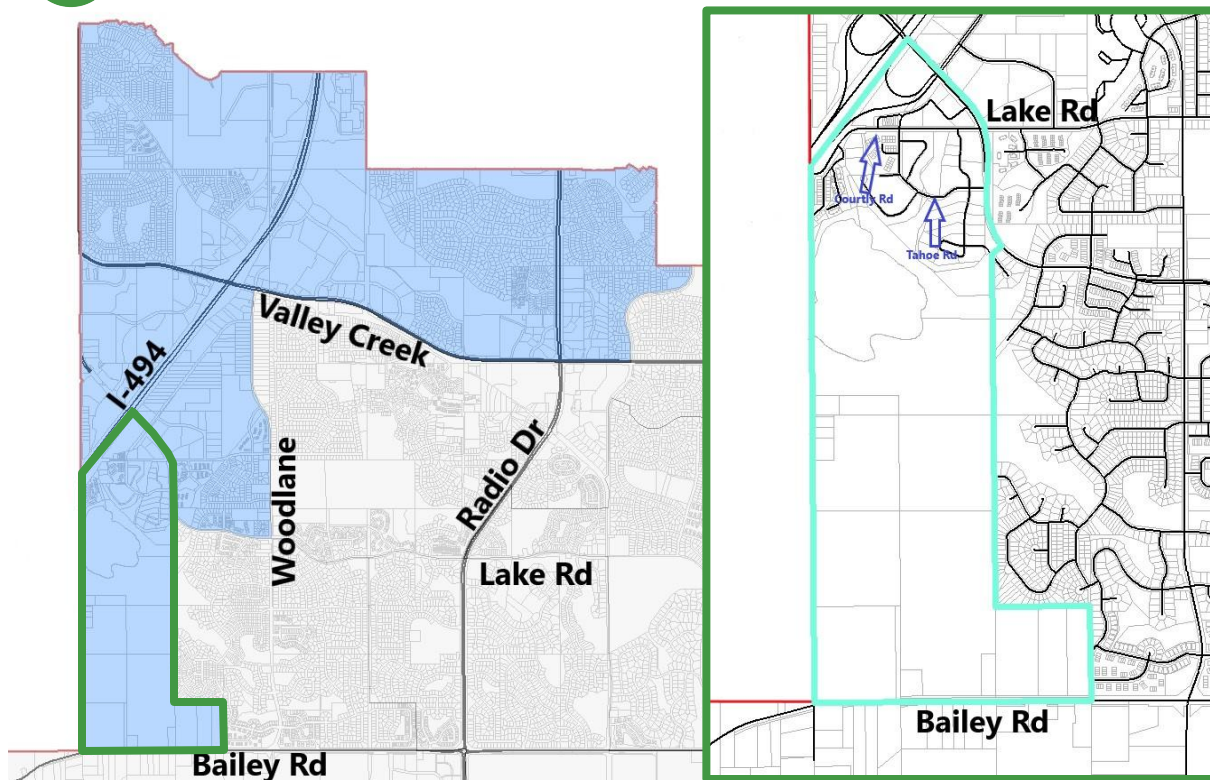


- Modernization of classroom space
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# 2025 Building our Future

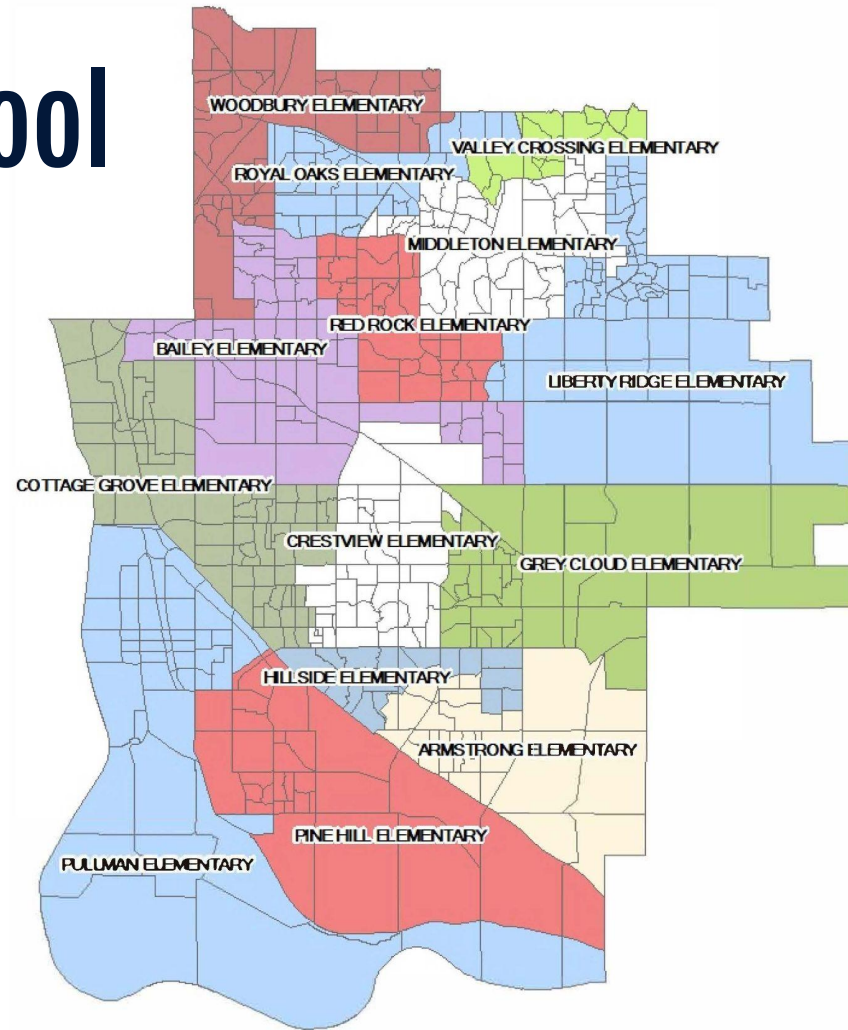
## Woodbury Elementary – Attendance Boundaries



Attendance boundary from Newport Elementary School moves to Woodbury Elementary School

# Elementary School

## Attendance Boundaries



The background is white and filled with numerous circles of two colors: bright yellow and a muted brown. The circles are of varying sizes and are scattered across the entire page. Some circles are solid, while others are semi-transparent, creating a layered effect. The overall aesthetic is clean and modern.

# Early Learning





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## Early Learning Centers – Projects



Existing **Liberty Ridge Site II** continues as an early learning center

**Newport Elementary School** building converted to an early learning center

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Early learning programming
- How buildings/schools will be repurposed
- Creation of learning spaces that support:
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  - Environments that inspire social interactions
  - Diverse instructional styles and accommodate multiple forms of collaboration

The background of the slide is white and decorated with numerous circles in three colors: dark blue, teal, and beige. Some circles are solid, while others are overlapping, creating a pattern of different shades and sizes. The text "Middle Schools" is centered in a dark blue, sans-serif font.

# Middle Schools



# Building our Future<sup>2025</sup>

## Cottage Grove Middle School – Projects



Construction of a new classroom addition

Construction of a new secure entry

Renovation of kitchen serving line

Student capacity approximately 1,400

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
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# Building our Future<sup>2025</sup>

## Lake Middle School – Projects



Construction of a new classroom addition

Construction of a new secure entry

Renovation of kitchen serving line

Student capacity approximately 1,400

### BOARD-APPROVED GOALS ADDRESSED



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- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
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## Oltman Middle School – Projects



Construction of a new classroom addition (originally built for expansion)

Expansion of cafeteria (originally built for expansion)

Student capacity approximately 1,400

### BOARD-APPROVED GOALS ADDRESSED

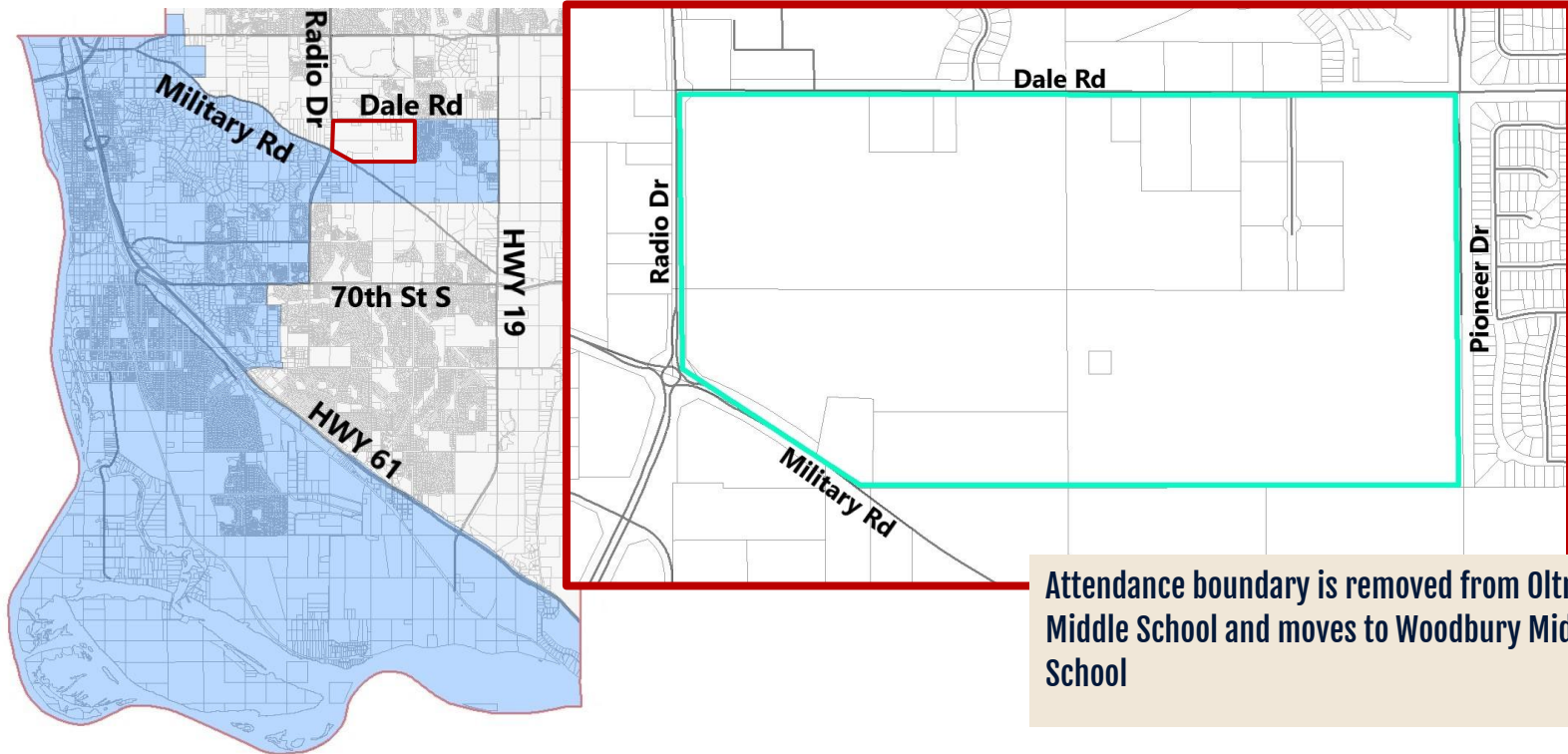


- Modernization of classroom space
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# 2025 Building our Future

## Oltman Middle School – Attendance Boundaries





# Building our Future<sup>2025</sup>

## Woodbury Middle School – Projects



### BOARD-APPROVED GOALS ADDRESSED



Construction of a new music room

Construction of a new secure entry

Renovation of existing space to expand capacity, including new art and Science, Technology, Engineering and Math (STEM) classrooms

Expansion of kitchen serving area

Student capacity approximately 1,400

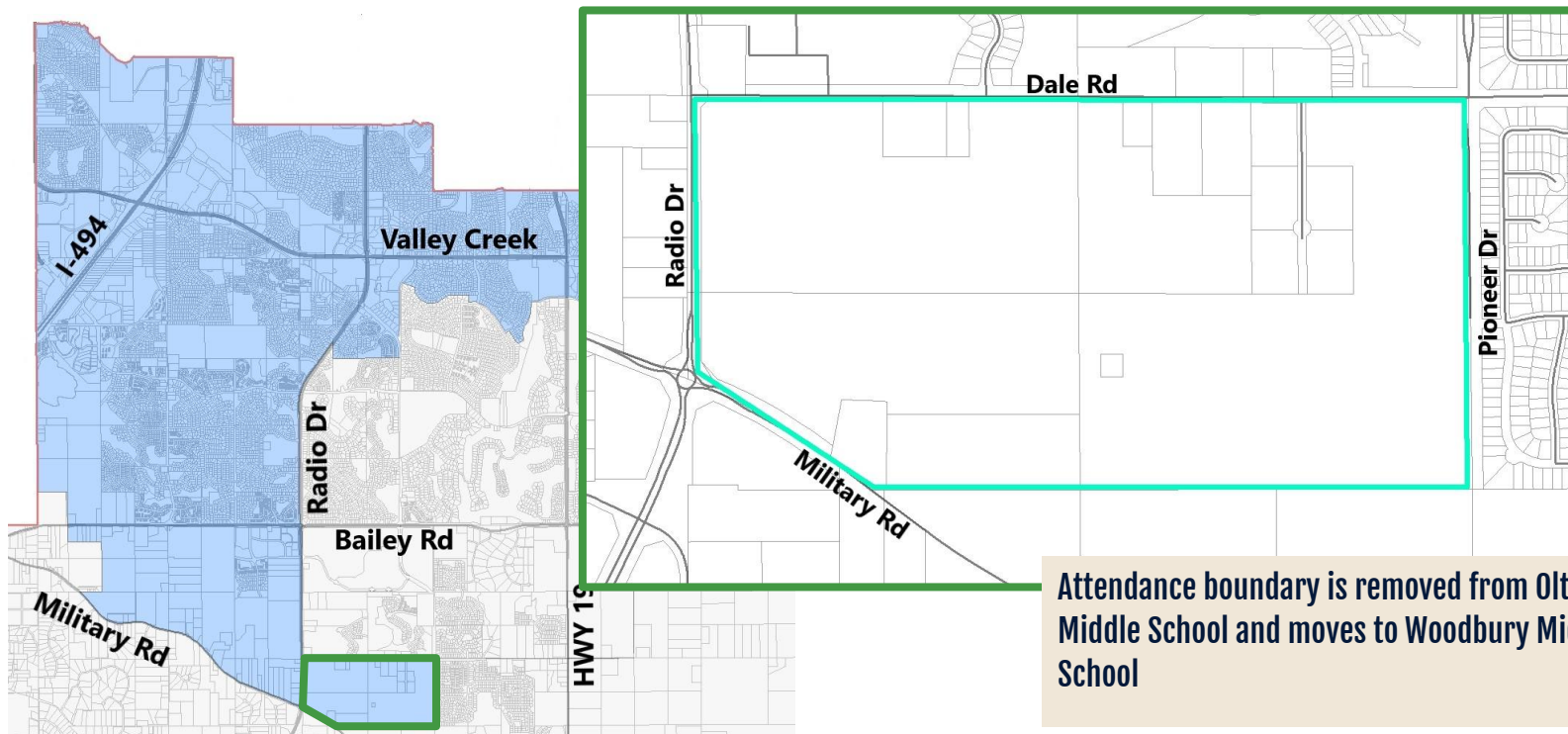
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# 2025 Building our Future

## Woodbury Middle School – Attendance Boundaries

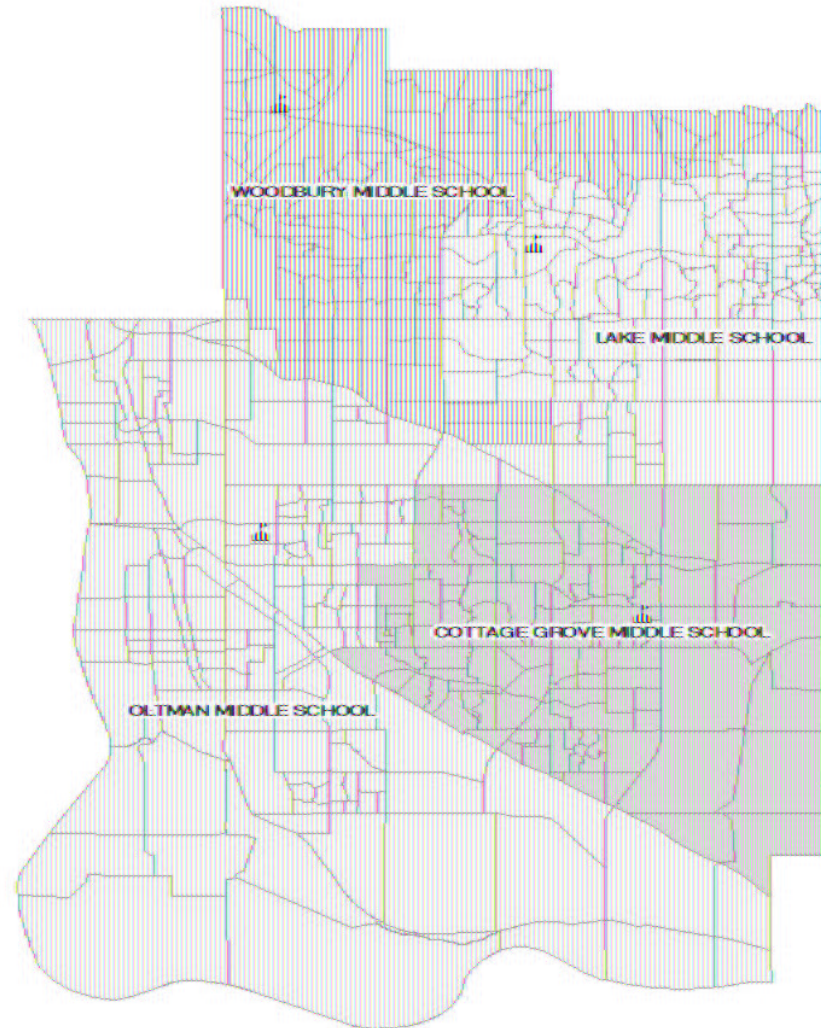
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# Middle School

## Attendance Boundaries



The background of the slide is white and decorated with numerous circles of two colors: a vibrant green and a light beige. These circles are scattered across the entire page, with some appearing as single dots and others as overlapping pairs. The circles vary in size, creating a dynamic and modern aesthetic.

# High Schools



# Building our Future<sup>2025</sup>

## East Ridge High School – Projects



Construction of a new classroom addition (originally built for expansion)

Expansion of the cafeteria and kitchen serving area

Construction of additional spaces for Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM), including robotics space

Creation of a multipurpose space for online learning

Student capacity approximately 2,400 with potential for future expansion

### BOARD-APPROVED GOALS ADDRESSED



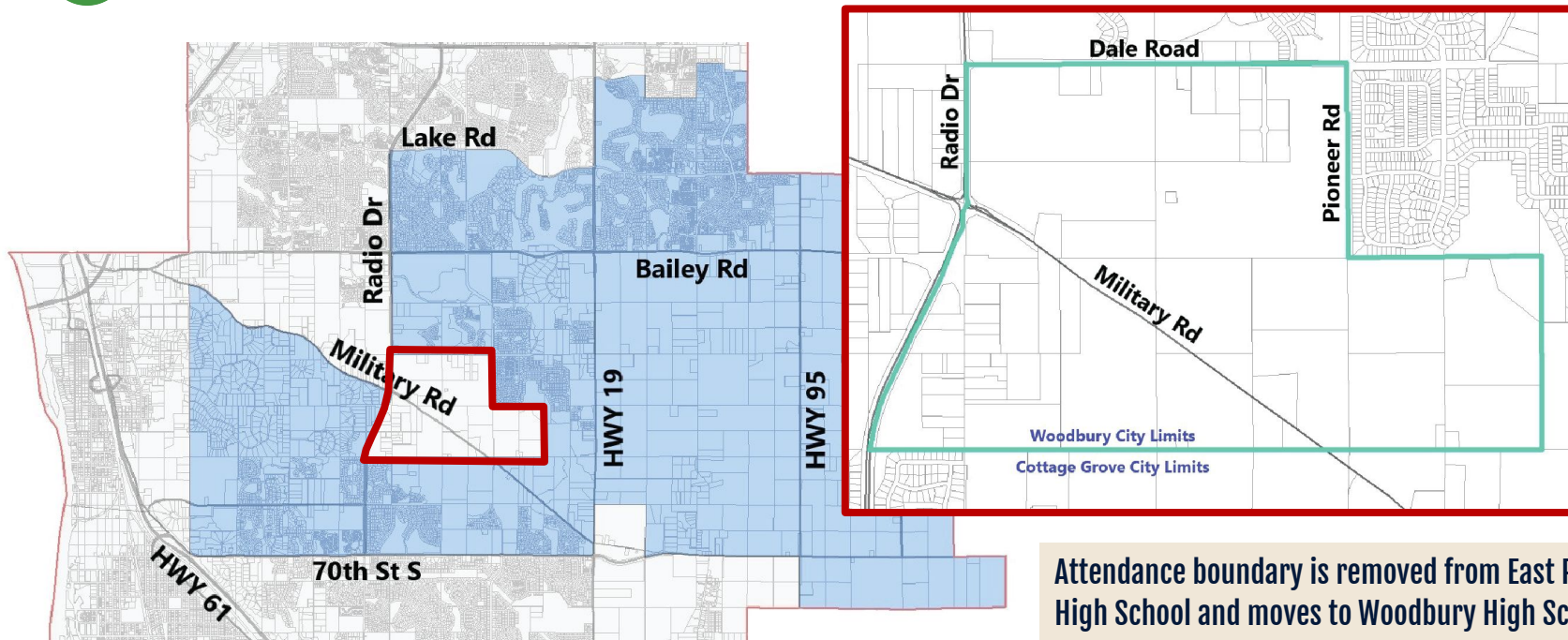
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# 2025 Building our Future

## East Ridge High School – Attendance Boundaries

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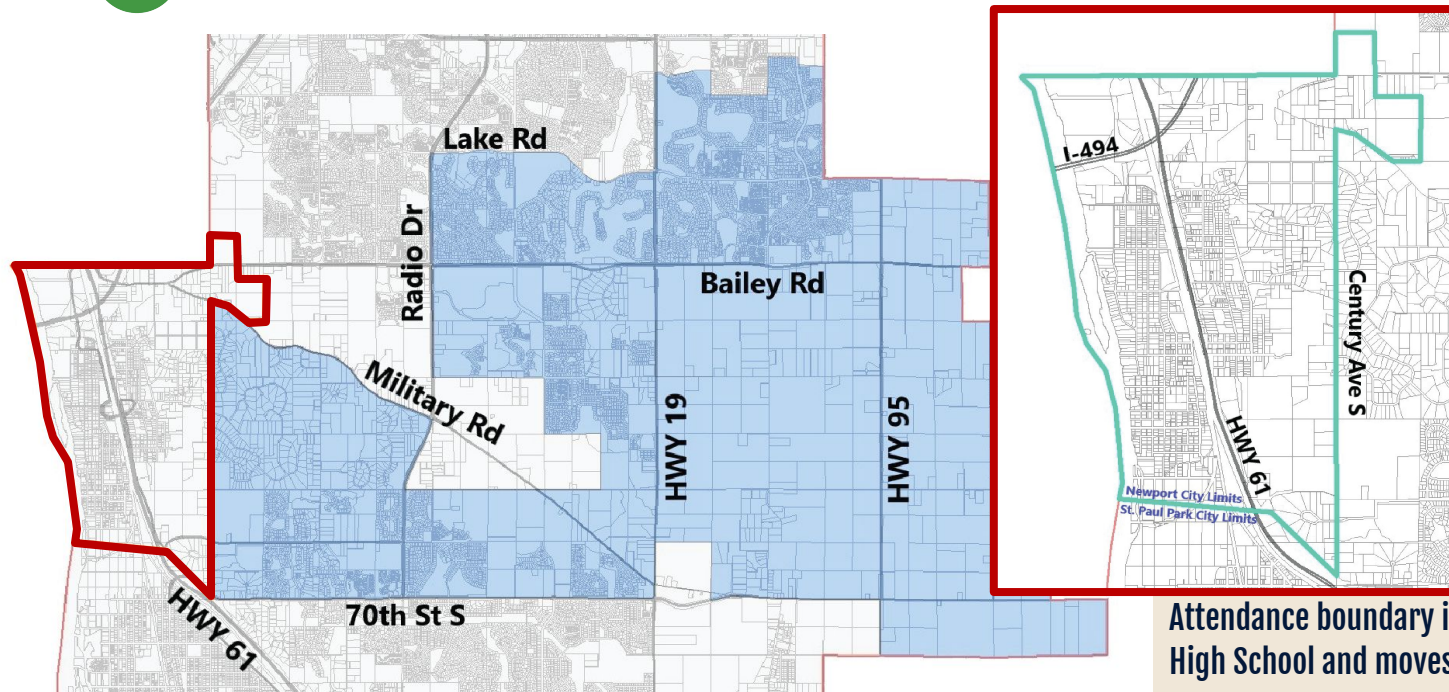
Attendance boundary is removed from East Ridge High School and moves to Woodbury High School



# 2025 Building our Future

## East Ridge High School – Attendance Boundaries

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Attendance boundary is removed from East Ridge High School and moves to Woodbury High School

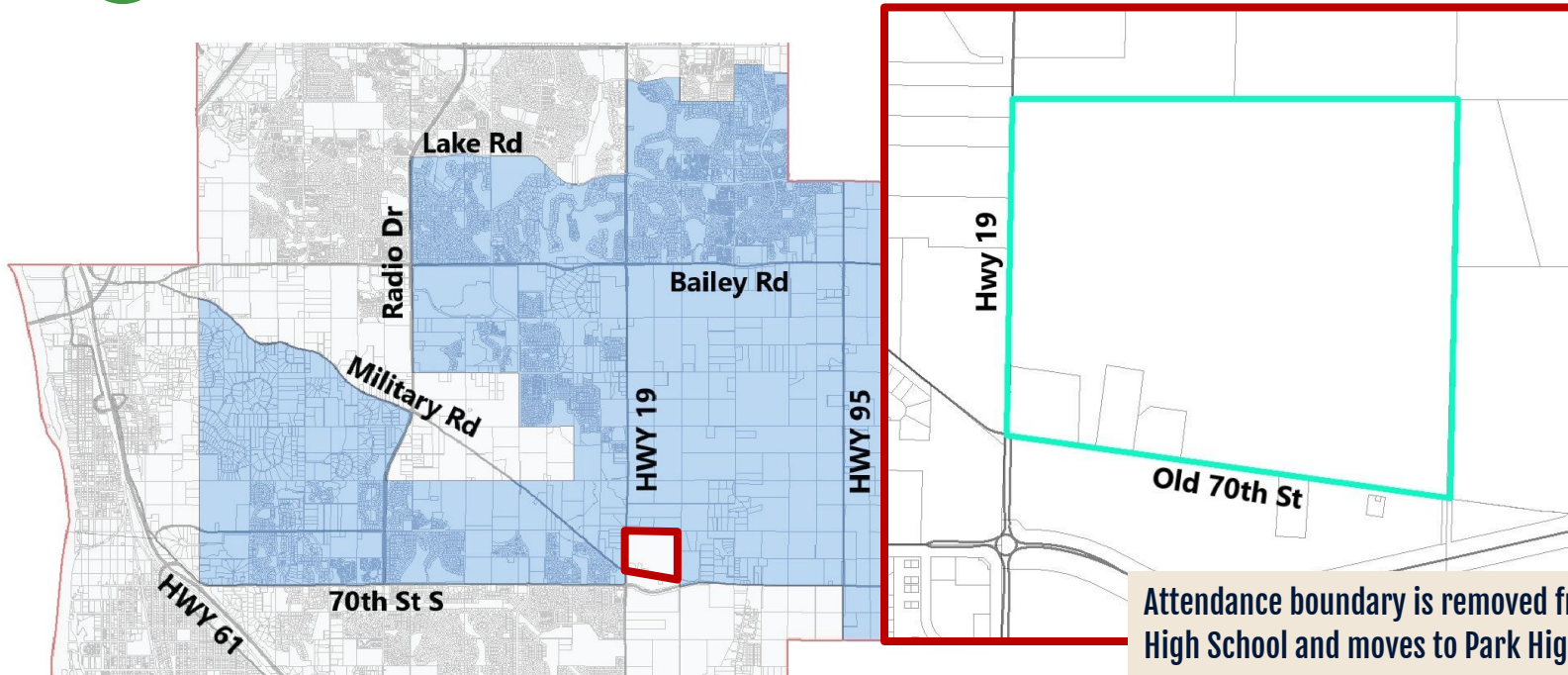




# 2025 Building our Future

## East Ridge High School – Attendance Boundaries

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Attendance boundary is removed from East Ridge High School and moves to Park High School



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## Park High School – Projects



### BOARD-APPROVED GOALS ADDRESSED



Construction of a new classroom addition

Construction of a new cafeteria and kitchen

Renovation and expansion of Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM), including robotics space

Renovation to create a centralized student services area

Creation of a multipurpose space for online learning

Complete site redesign to form a larger campus with additional parking, improved athletic fields, increased greenspace, improved traffic flow and increased pedestrian safety

Student capacity approximately 2,400 with potential for future expansion

- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
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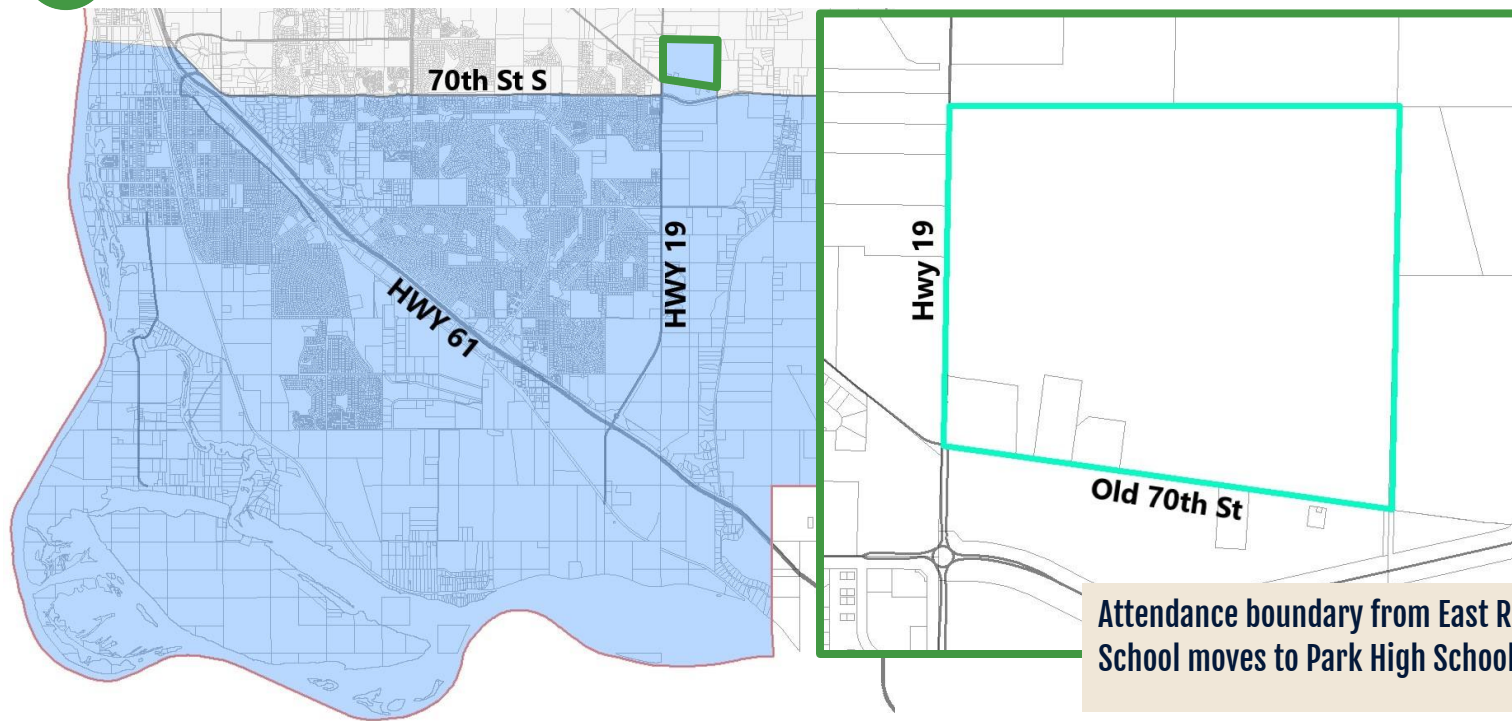


2025

# Building our Future

## Park High School – Attendance Boundaries

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# 2025 Building our Future

## South Washington Alternative High School – Projects



Renovate existing **Crestview Elementary** building into the new **South Washington Alternative High School**

Allows expansion of **Park High School** campus to work with the new **South Washington Alternative High School** campus

Construction of Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM) spaces

Provides access to athletic fields and outdoor greenspace

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Alternative high school space
- How buildings/schools will be repurposed
- Creation of learning spaces that support:
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# Building our Future<sup>2025</sup>

## Woodbury High School – Projects



### BOARD-APPROVED GOALS ADDRESSED



Construction of a new classroom addition

Construction of a new cafeteria and kitchen

Renovation and expansion Career and Technical Education (CTE) and Science, Technology, Engineering and Math (STEM), including robotics space

Construction of new secure front entry and student services area

Creation of a multipurpose space for online learning

Building redesign, renovation and classroom/department realignment to reduce hallway crowding and increase building flow

Complete site redesign to improve traffic flow and increased pedestrian safety

Student capacity approximately 2,400 with potential for future expansion

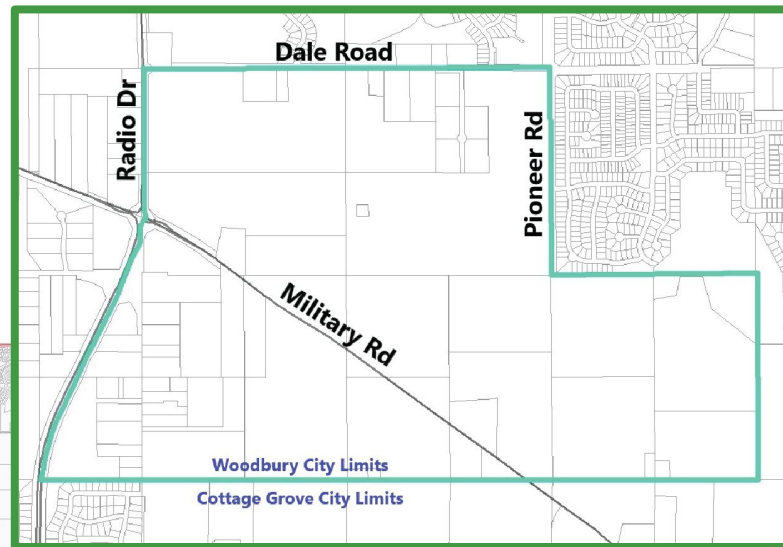
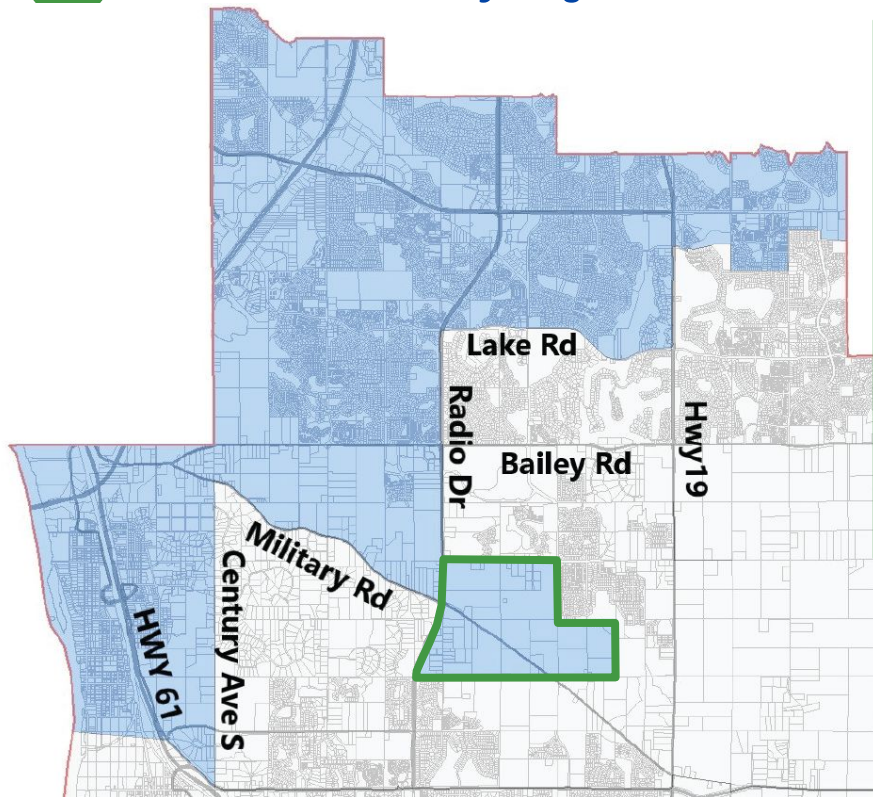
- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Special education programming
- Creation of learning spaces that support:
  - College and career ready students by providing flexible, adaptive spaces for learning
  - Environments that inspire social interactions
  - Diverse instructional styles and accommodate multiple forms of collaboration



# 2025 Building our Future

## Woodbury High School – Attendance Boundaries

so  
wash  
co  
SCHOOLS



Attendance boundary moves from East Ridge High School to Woodbury High School

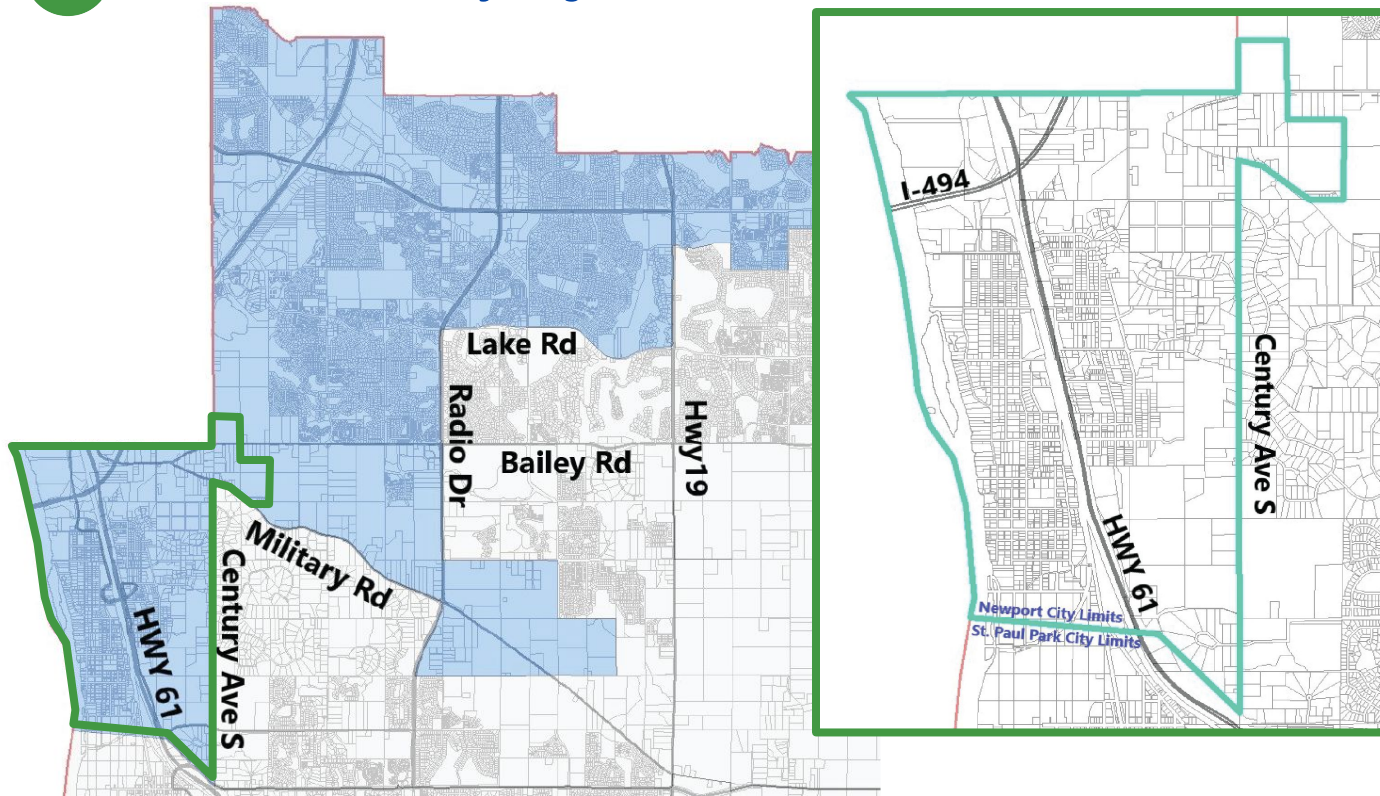


2025

# Building our Future

## Woodbury High School – Attendance Boundaries

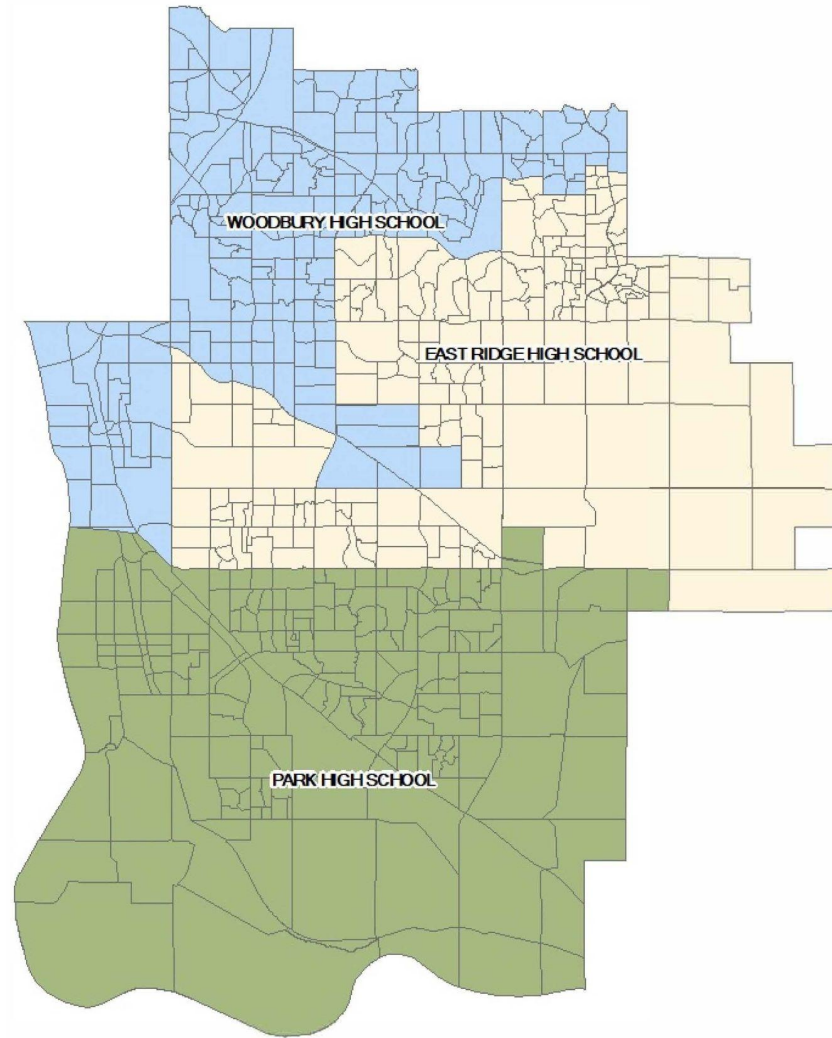
so  
Wash  
CO  
SCHOOLS



Attendance boundary  
moves from East Ridge  
High School to Woodbury  
High School

# High School

## Attendance Boundaries



# Special Education and Support Sites





# Building our Future<sup>2025</sup>

## District Program Center – Projects



Sell building

BOARD-APPROVED GOALS ADDRESSED



- Alternative high school space



# Building our Future<sup>2025</sup>

## District Service Center – Projects



Construction of a centrally-located **District Service Center** on new **Crestview Elementary** campus to consolidate support staff, community education, enrollment services and space for meetings and professional development

Renovate current building to retain operational facilities (warehouse, storage, etc.)

Renovate current building for **Next Step and Pathways** transition programming (18-21) to remain near business and commerce

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Operational facility needs
- Special education programming
- How buildings/schools will be repurposed
- Creation of learning spaces that support:
  - College and career ready students by providing flexible, adaptive spaces for learning
  - Environments that inspire social interactions
  - Diverse instructional styles and accommodate multiple forms of collaboration





# Building our Future<sup>2025</sup>

## Rental Spaces – Projects



Renovate **Central Park** for use by SoWashCo Online, adult basic education and special education

Non-renewal of lease for **Next Step** transition program and relocate program to renovated District Service Center building

Non-renewal of lease for **Pathways** transition program and relocate program to renovated District Service Center building

### BOARD-APPROVED GOALS ADDRESSED



- Modernization of classroom space
- Needed renovations (such as bathrooms, kitchens, cafeterias, etc.)
- Curriculum and/or Instructional delivery methods
- Special education programming
- How buildings/schools will be repurposed
- Creation of learning spaces that support:
  - College and career ready students by providing flexible, adaptive spaces for learning
  - Environments that inspire social interactions
  - Diverse instructional styles and accommodate multiple forms of collaboration



# Building our Future<sup>2025</sup>

## Transportation – Projects



Current transportation site remains

Construction of a satellite transportation space for additional school bus parking

### BOARD-APPROVED GOALS ADDRESSED



- Transportation facility needs
- Operational facility needs



# Building our Future<sup>2025</sup>

## Land Purchase



Purchase 120–160 acres of land for future use

### BOARD-APPROVED GOALS ADDRESSED



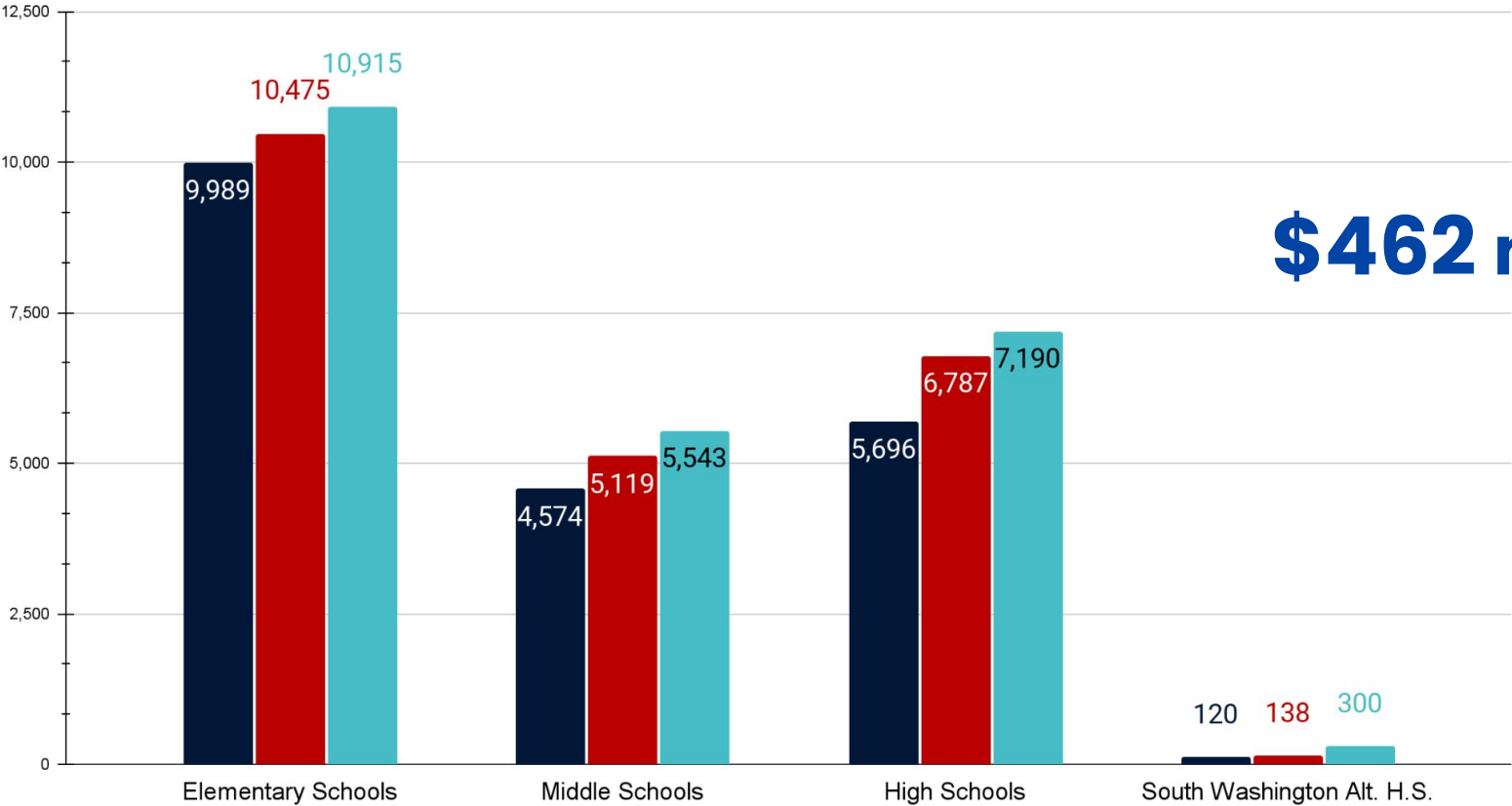
- Enrollment increases from new home construction or changing of boundaries

The background of the slide is white and decorated with numerous circles in three colors: dark blue, teal, and beige. Some circles are solid, while others are overlapping, creating a pattern of different shades and sizes. The text is centered in the middle of the slide.

# **Projected Enrollment and Capacity**

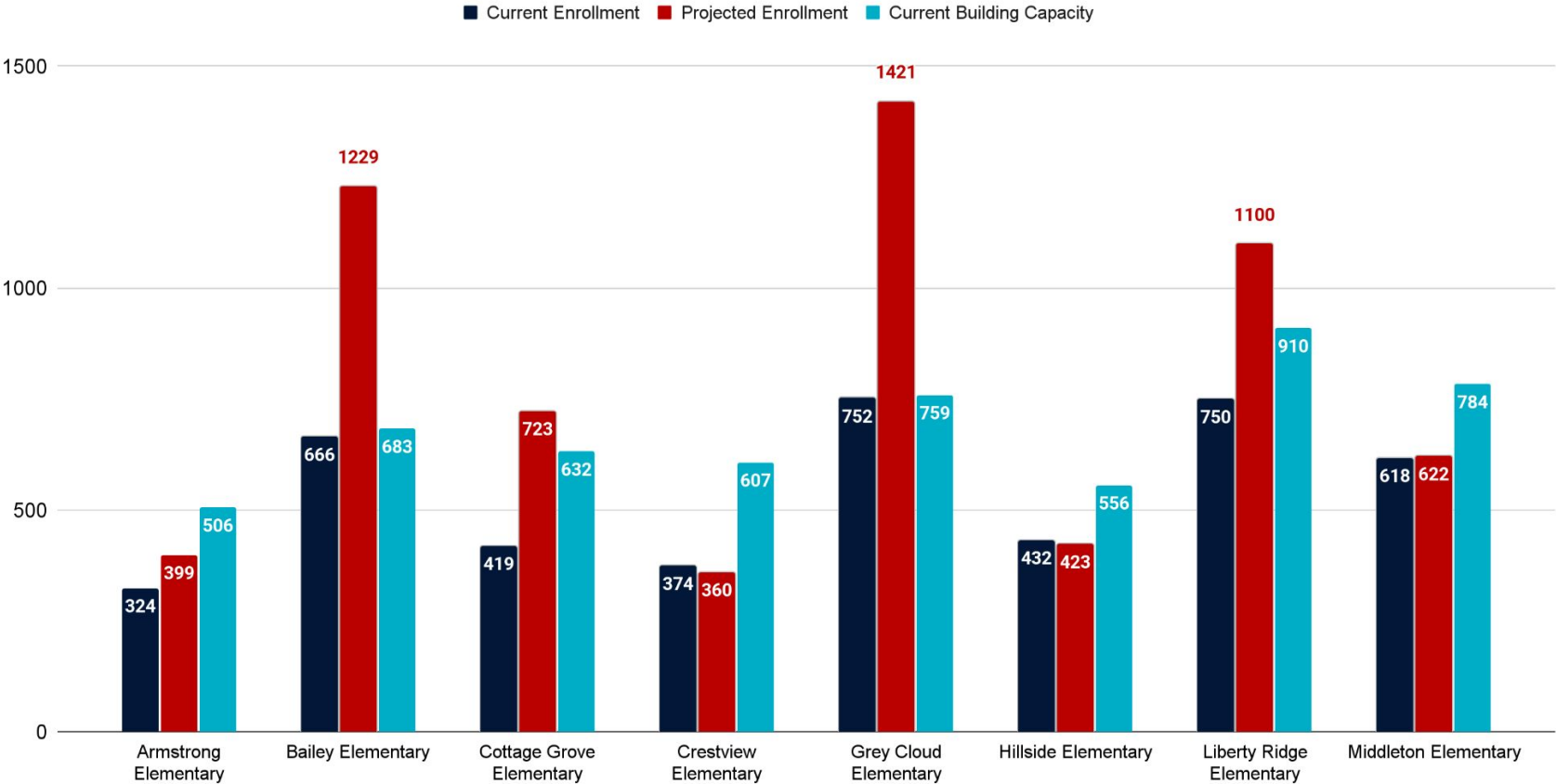
# Package Total

■ Current Capacity ■ Projected Enrollment ■ Proposed Capacity



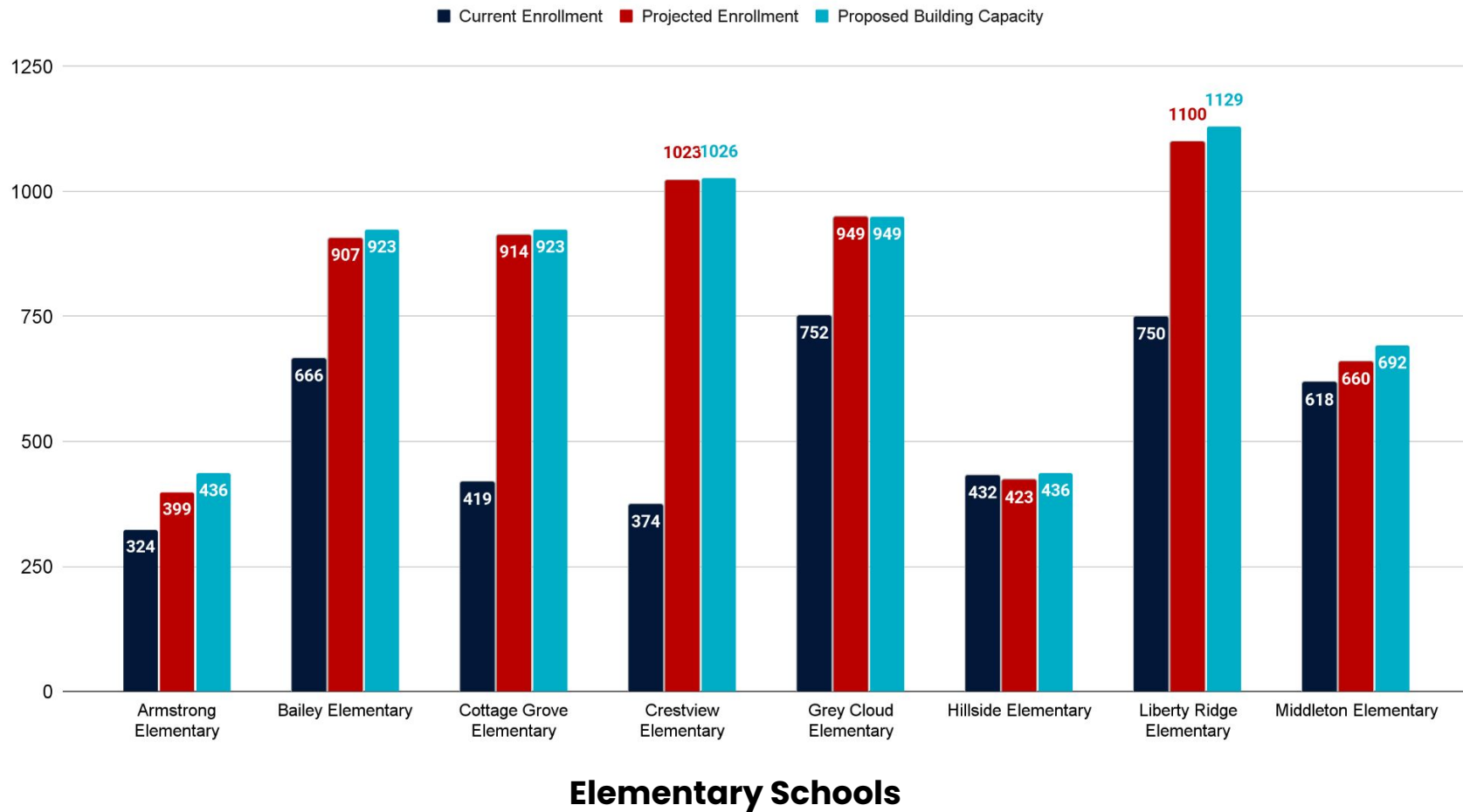
**\$462 million**

# If We Did Nothing – 10-year Projected Student Enrollment

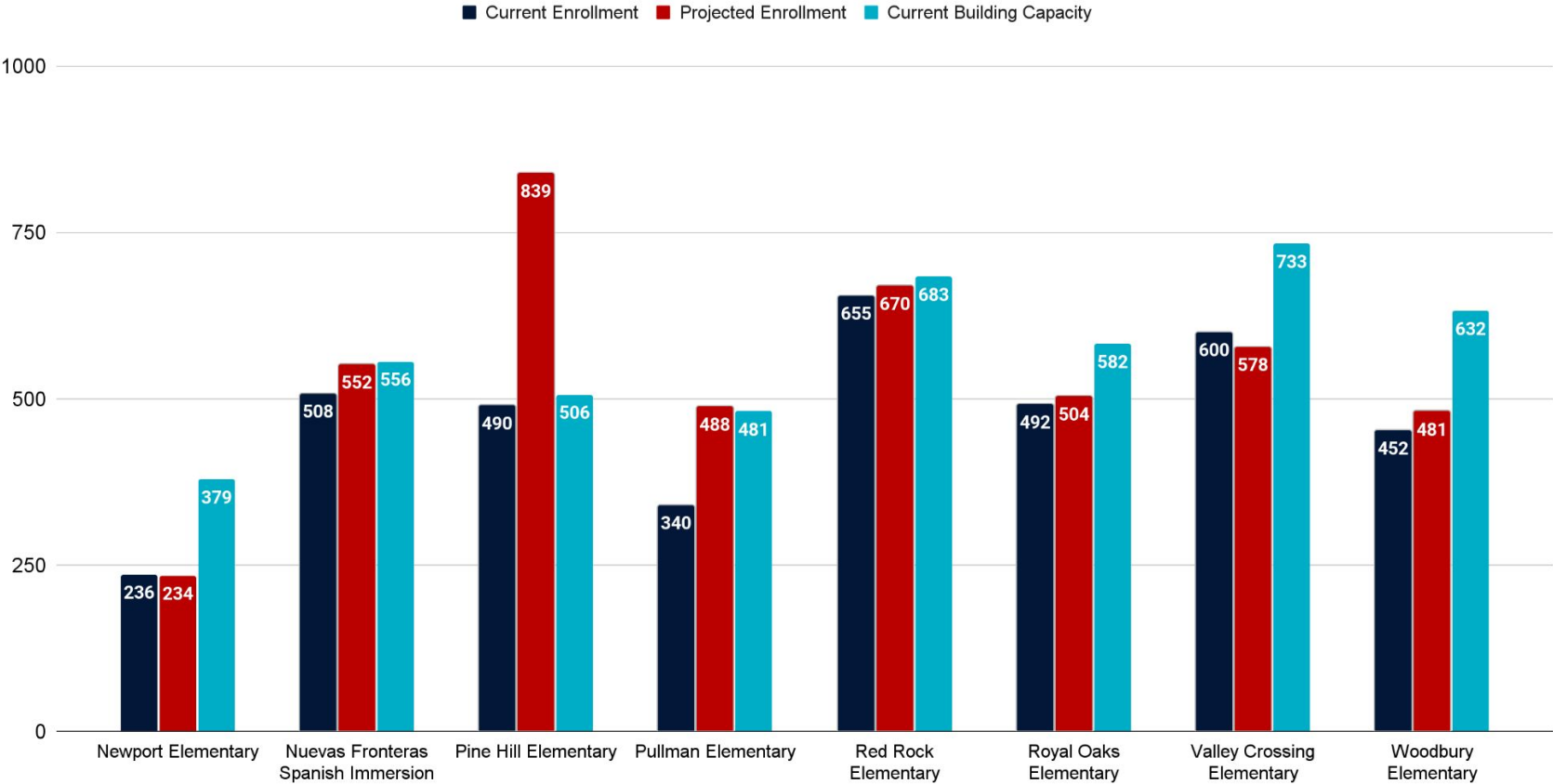


**Elementary Schools**

# If Approved – 10-year Projected Student Enrollment and Capacity



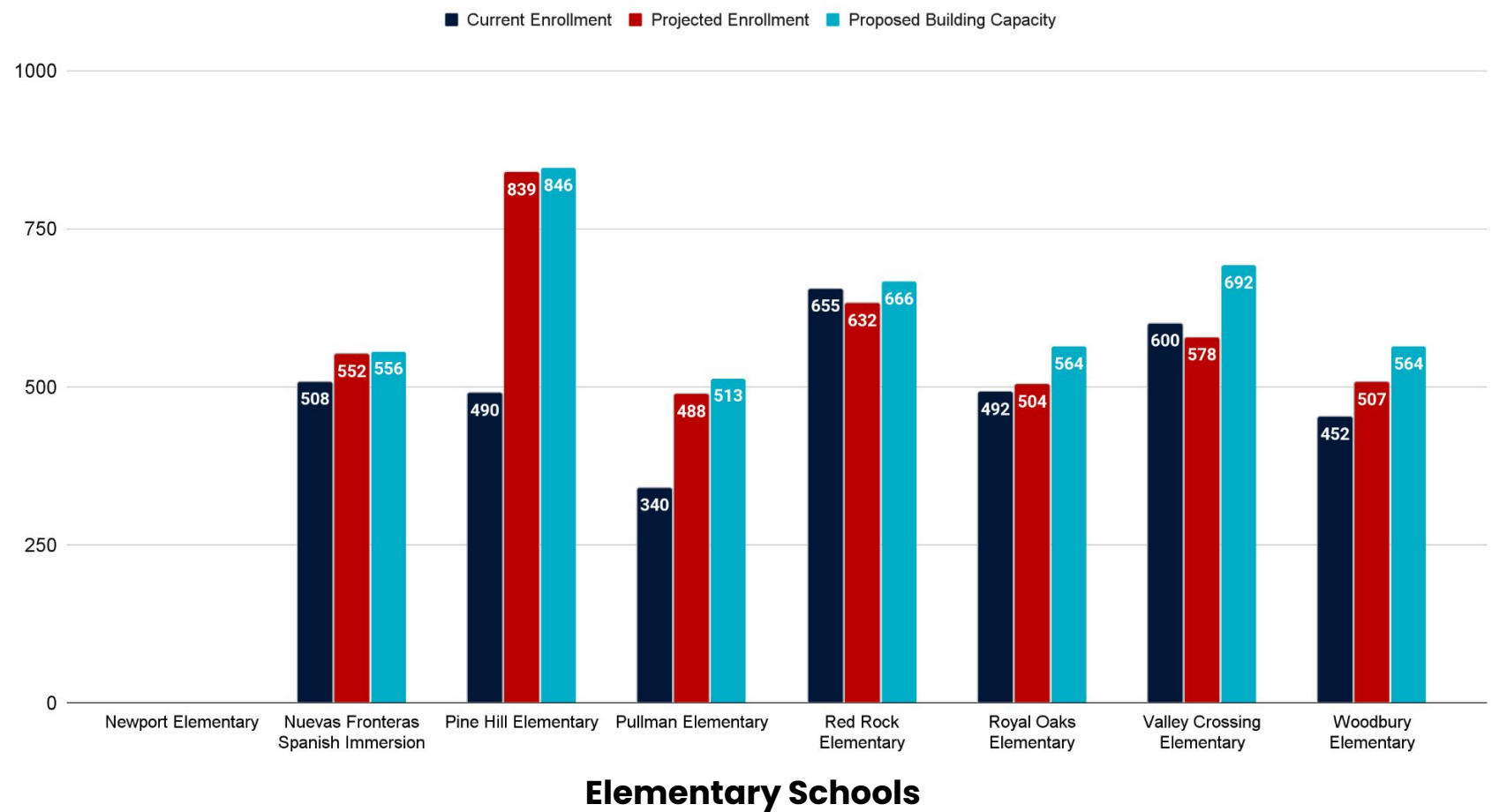
# If We Did Nothing – 10-year Projected Student Enrollment



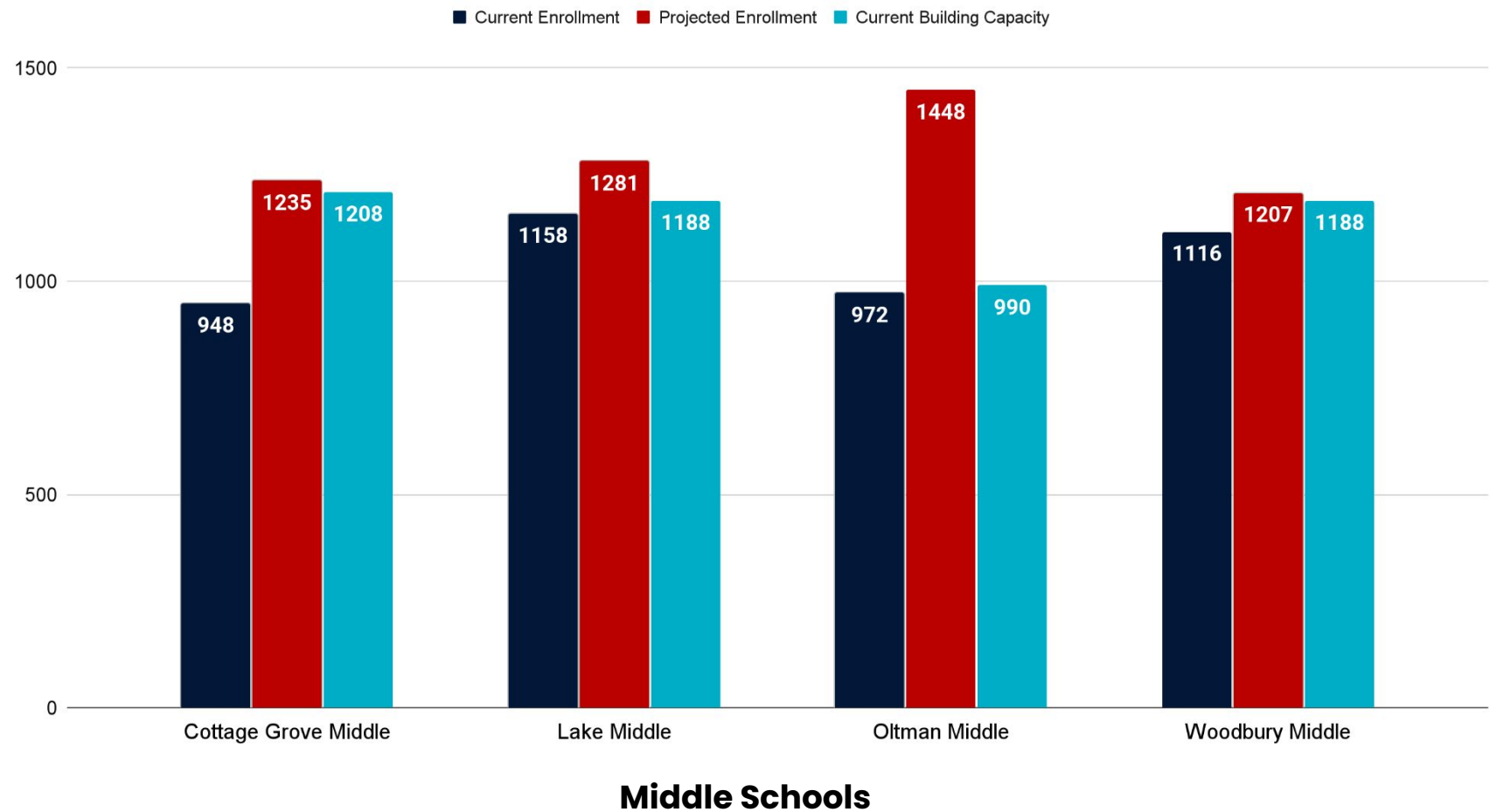
Elementary Schools



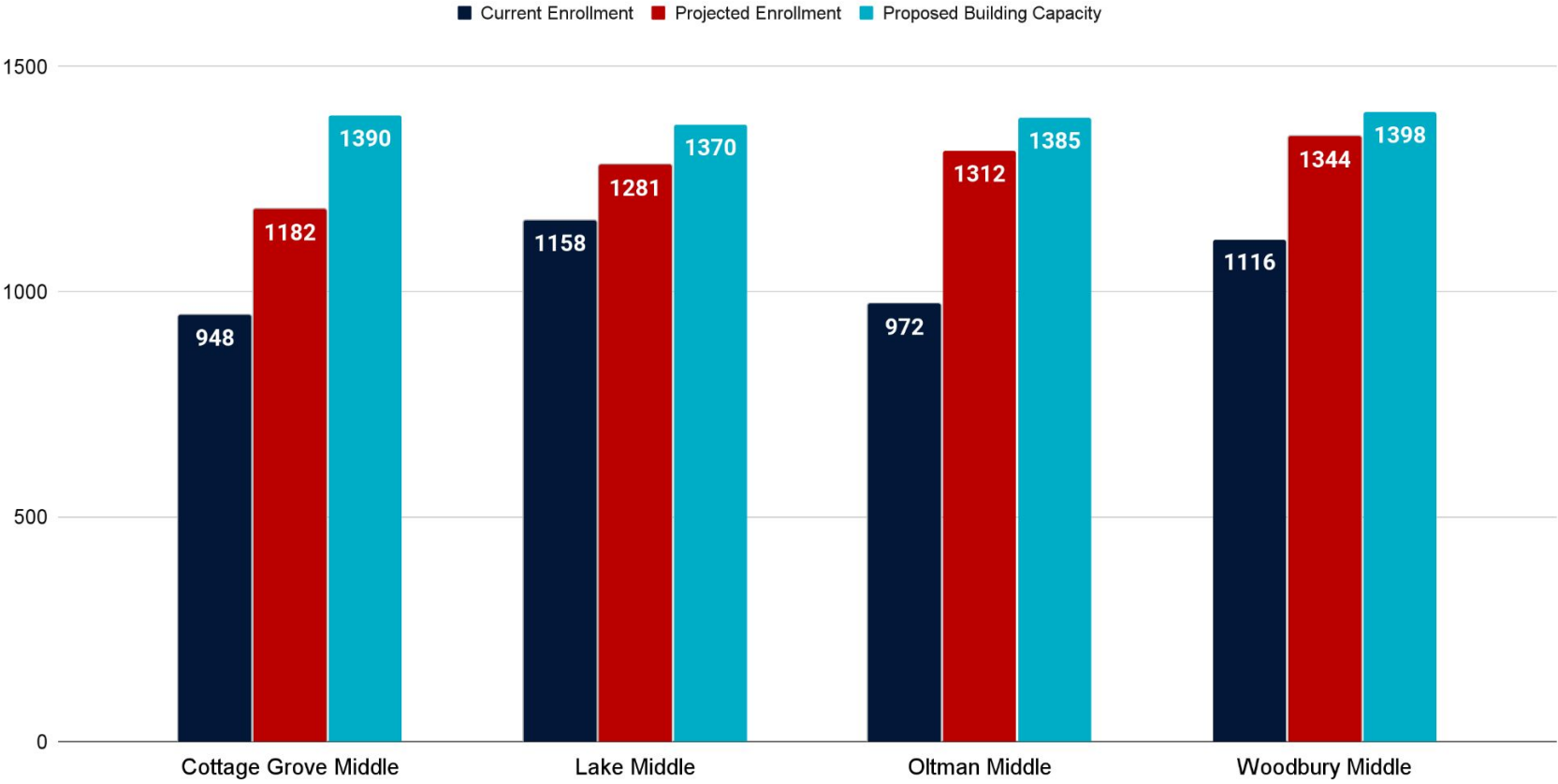
# If Approved – 10-year Projected Student Enrollment and Capacity



# If We Did Nothing – 10-year Projected Student Enrollment

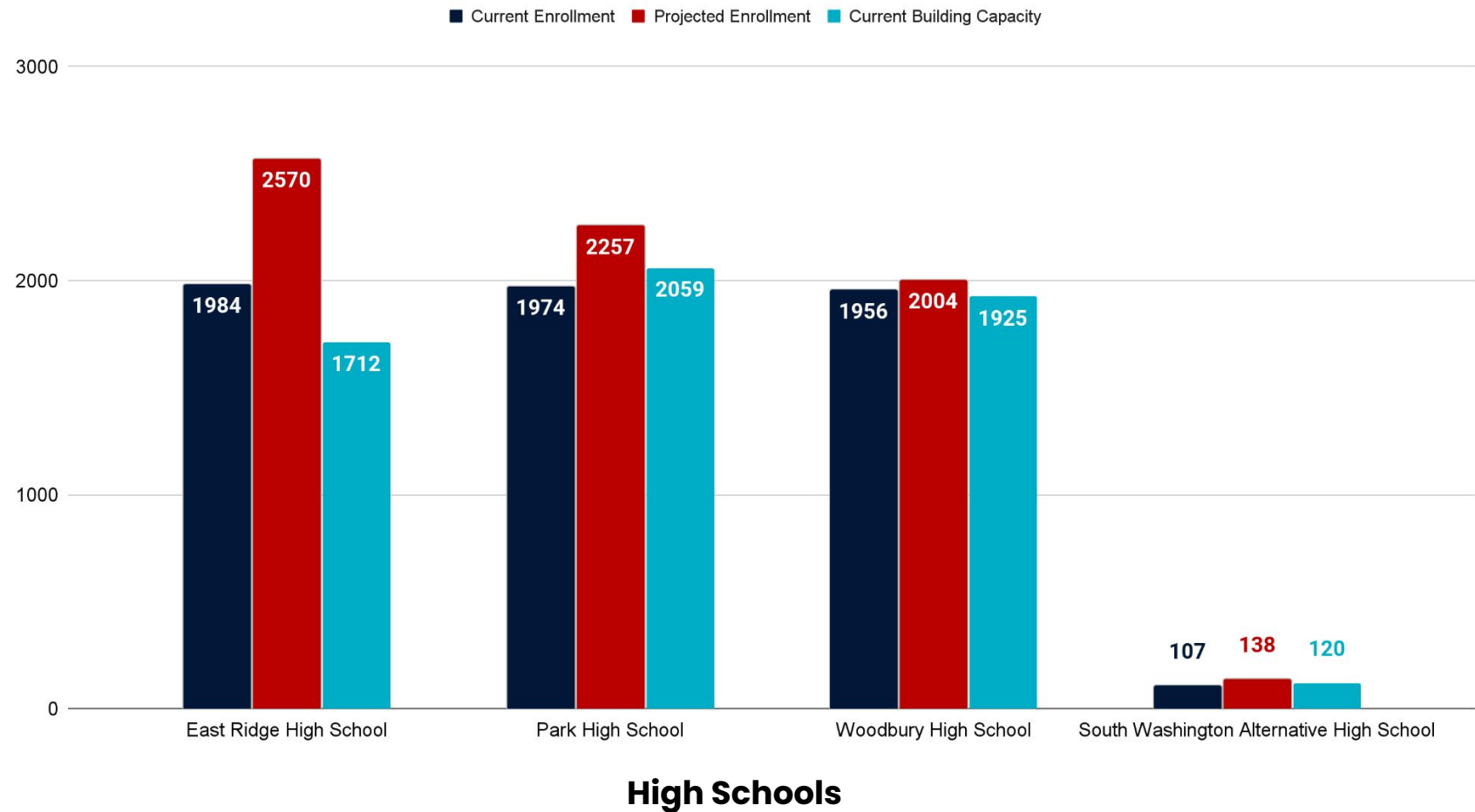


# If Approved – 10-year Projected Student Enrollment and Capacity

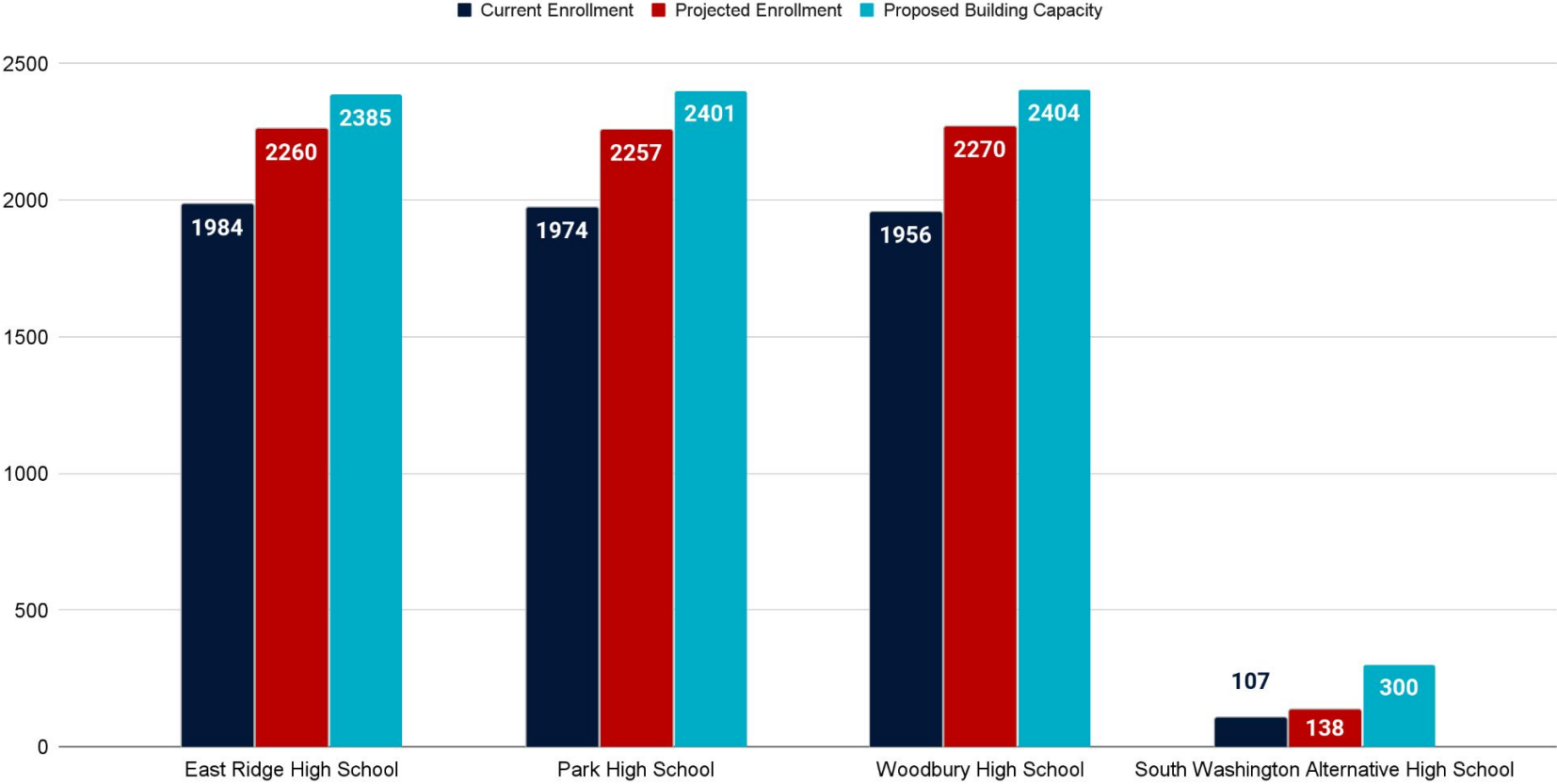


Middle Schools

# If We Did Nothing – 10-year Projected Student Enrollment



# If Approved – 10-year Projected Student Enrollment



High Schools

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# Construction Funding

# Thank You Voters

Operating Levy for Stability

so  
wash  
co  
SCHOOLS





# Building our Future<sup>2025</sup>

## Bonds for Buildings



A bond referendum gives voters the opportunity to decide if South Washington County Schools should be authorized to raise construction funding through the sale of bonds.

Bonds allow the District to borrow money that it then pays back over time.

This is the only method to raise enough funds for new construction.

**Election proposed for Aug. 9, 2022**

### BOARD-APPROVED GOALS ADDRESSED



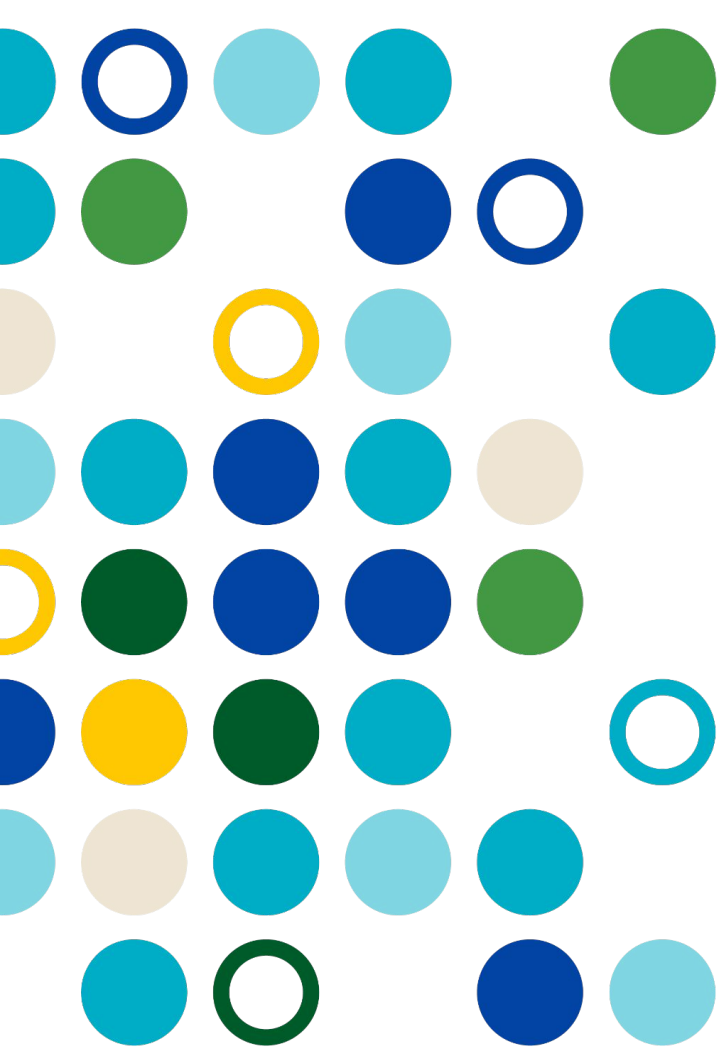
- Creation of a funding plan to address the costs of the 10-year facility plan which will include bonding, lease levies and long-term facility maintenance revenue.

# Tax Impact \$462 Million

Estimated Tax Impact		
Home Value	Monthly	Annually
\$200,000	\$15	\$175
\$250,000	\$19	\$227
\$300,000	\$23	\$280
\$350,000	\$28	\$333
\$400,000	\$32	\$386
\$500,000	\$40	\$484

The average value home in the district is approximately \$300,000.

**Construction funding**  
does not take money  
away from  
**education funding.**



# What if the Bond Does Not Pass?

AUG. 9, 2022



- Earliest election to return to voters is Feb. 2023
- Moderate to extensive attendance boundary changes prior to 2025
- Explore temporary portable trailers at some school sites
- Consider alternative scheduling options for high schools
- Review grade configurations at all levels
- Increase rental space for learning and instruction
- Higher than average class sizes remain in overcrowded schools
- Begin alternative long-range facility planning

The background of the slide is white and decorated with numerous circles of three colors: yellow, red, and beige. These circles are scattered across the slide, with some appearing as single dots and others as overlapping pairs. The text "Next Steps" is centered in a dark blue, sans-serif font.

# Next Steps



# Next Steps

## COMPLETED

- Gather feedback from the long-range facility task force
- Hold community and staff information sessions

## NEXT STEPS

- Gather feedback from district advisory groups
- Request final plan approval in April
- Request approval for a bond election in April



[sowashco.org/facilityplanning](https://sowashco.org/facilityplanning)





Questions?