

Instructional and Operational Technology

<u>Location</u>	<u>Description</u>	<u>2022 - 2023</u>
District Program Initiatives		
	Student laptop lease	\$116,128
	Replacement of aging District desktops	\$32,500
	Replacement of Teacher Laptops	\$66,500
	Apple computer replacement program	\$16,000
		<u>\$231,128</u>
District Annual Support		
	Network license renewals and contracted services	\$228,424
	Educational applications	\$128,000
	Computer supplies	\$96,450
		<u>\$452,874</u>
	Grand Total	<u>\$684,002</u>