

Certified Salaries**\$15,173,165**

	<u>Actual</u> <u>2020-2021</u>	<u>Budget</u> <u>2021-2022</u>	<u>Budget</u> <u>2022-2023</u>	<u>\$ Increase</u> <u>or (Decrease)</u>	<u>% Increase</u> <u>or (Decrease)</u>
Administrators					
Central Office	\$527,949	\$514,850	\$529,009	\$14,159	2.75 %
Pupil Services	0	165,744	170,302	4,558	2.75 %
School-Based Administrators	<u>1,113,199</u>	<u>946,543</u>	<u>972,573</u>	<u>26,030</u>	<u>2.75 %</u>
Sub-total Administrators	\$1,641,148	\$1,627,137	\$1,671,884	\$44,747	2.75 %
Classroom Teachers					
Elementary	\$2,179,052	\$2,642,840	\$2,744,653	\$101,813	3.85 %
Sub-total Classroom Teachers	\$2,179,052	\$2,642,840	\$2,744,653	\$101,813	3.85 %
Programs					
Art	\$372,250	\$390,435	\$400,133	\$9,698	2.48 %
Business Education	99,892	101,671	103,624	1,953	1.92 %
Language Arts	843,606	726,929	782,800	55,871	7.69 %
Foreign Language	756,190	721,138	739,330	18,192	2.52 %
Health Instruction	130,669	150,455	154,222	3,767	2.50 %
Family/Consumer Science	97,792	99,571	101,524	1,953	1.96 %
Technical Education	285,749	292,067	298,144	6,077	2.08 %
Mathematics	727,590	734,937	832,077	97,140	13.22 %
Music	559,500	522,193	500,182	(22,011)	(4.22)%
Science	651,565	760,370	786,555	26,185	3.44 %
Social Studies	747,039	739,983	763,153	23,170	3.13 %
Reading	95,992	97,671	99,624	1,953	2.00 %
Physical Education	480,070	493,016	508,422	15,406	3.12 %
Library	353,300	359,372	369,071	9,699	2.70 %
Instructional Technology	<u>286,902</u>	<u>290,289</u>	<u>276,315</u>	<u>(13,974)</u>	<u>(4.81)%</u>
Sub-total Programs	\$6,488,105	\$6,480,097	\$6,715,176	\$235,079	3.63 %
Special Education					
Classroom - Special Education	\$1,386,195	\$1,294,959	\$1,304,462	\$9,503	0.73 %
Preschool	456,196	469,615	511,743	42,128	8.97 %
School Psychologists	372,100	424,911	444,052	19,141	4.50 %
Speech/Language Pathologists	367,589	344,711	372,101	27,390	7.95 %
Summer School - Special Education				0	0.00 %
Talented & Gifted	<u>191,984</u>	<u>195,342</u>	<u>199,248</u>	<u>3,906</u>	<u>2.00 %</u>
Sub-total Special Education	\$2,774,065	\$2,729,538	\$2,831,606	\$102,068	3.74 %
Other Services					
Summer School - High/Middle	\$0	\$11,000	\$0	(\$11,000)	(100.00)%
Homebound Instruction	16,171	25,000	25,000	0	0.00 %
Guidance	389,856	396,747	414,157	17,410	4.39 %
Curriculum Development	81,396	70,000	70,000	0	0.00 %
Athletics	322,887	343,899	357,677	13,778	4.01 %
Substitute Teachers	288,383	200,000	211,000	11,000	5.50 %
Extracurricular Activities	<u>97,998</u>	<u>129,437</u>	<u>132,012</u>	<u>2,575</u>	<u>1.99 %</u>
Sub-total Other Services	\$1,196,690	\$1,176,083	\$1,209,846	\$33,763	2.87 %
Totals	\$14,279,059	\$14,655,695	\$15,173,165	\$517,470	3.53 %