

High School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$83,500		\$18,000	\$19,995	\$121,495
Art	203,247	1,800	12,300	300	217,647
Business Education	103,624	0	9,340	360	113,324
Language Arts	482,850	600	4,800	150	488,400
Foreign Language	460,387	4,180	8,014	1,120	473,701
Health Instruction	47,496	1,800	200		49,496
Technical Education	202,048	250	22,287	575	225,160
Mathematics	480,253		4,900	750	485,903
Music	217,253	8,000	9,220	6,595	241,068
Science	530,026	1,949	10,100	480	542,555
Social Studies	471,851	3,600	3,960	590	480,001
Career Education			800	215	1,015
Reading					
Physical Education	110,825	3,000	4,000	130	117,955
Homebound Instruction	14,000	2,000			16,000
Tutorial	101,066	7,600			108,666
Special Education	762,400	77,903	4,950		845,253
Guidance	370,752	3,200	7,175	675	381,802
Health Services	65,967	430	1,900	145	68,442
Psychological Services	102,427		850	225	103,502
Speech	28,404		200		28,604
Library/Media	128,768	400	8,715	425	138,308
Instructional Technology	186,668	31,500	70,439	57,850	346,457
Administrative Services	518,911	18,738	24,705	27,145	589,499
Facilities	360,094	656,900	411,400	7,658	1,436,052
Graduation		3,450	7,500		10,950
Student Activities	<u>391,492</u>	<u>271,383</u>	<u>61,780</u>	<u>40,950</u>	<u>765,605</u>
	<u>\$6,424,309</u>	<u>\$1,098,683</u>	<u>\$707,535</u>	<u>\$166,333</u>	<u>\$8,396,860</u>

