

Elementary Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$80,000		\$50,700	\$24,600	\$155,300
Art	117,187		5,360		122,547
Language Arts	636,360		33,480	110	669,950
Foreign Language	99,624	1,250	2,280	129	103,283
Health Instruction			3,750		3,750
Mathematics	735,983		15,480	90	751,553
Music	145,937	1,500	2,150	200	149,787
Science	636,347	8,585	5,250		650,182
Social Studies	636,339		4,410		640,749
Reading	211,092				211,092
Physical Education	226,989	4,800	5,205		236,994
Homebound Instruction					
Talented and Gifted	99,624		4,900	136	104,660
Tutorial	180,228	34,000	2,250		216,478
Preschool	870,146		8,400		878,546
Special Education	1,180,258		5,500		1,185,758
Guidance			2,828		2,828
Health Services	191,411	912	4,269		196,592
Psychological Services	242,001		2,100		244,101
Speech Services	268,451		1,750	225	270,426
Library/Media	192,660	15,349	17,730	308	226,047
Instructional Technology	169,481	68,000	95,448	62,940	395,869
Administrative Services	524,232	32,240	11,050	11,814	579,336
Facilities	648,079	474,500	420,553	22,974	1,566,106
Student Activities	6,904			16,670	23,574
	<u>\$8,099,333</u>	<u>\$641,136</u>	<u>\$704,843</u>	<u>\$140,196</u>	<u>\$9,585,508</u>

