

# Middle School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/Transport/Dues</u>	<u>Total</u>
General Instruction	\$47,500		\$13,900	\$15,200	\$76,600
Art	79,699		2,155	100	\$81,954
Language Arts	299,950		5,520		\$305,470
Foreign Language	278,943	2,740	1,700	152	\$283,535
Health Instruction	106,726		1,103	0	\$107,829
Family/Consumer Science	101,524	585	3,800	1,350	\$107,259
Technical Education	96,096		10,418	200	\$106,714
Mathematics	351,824		1,260		\$353,084
Music	136,992	4,615	4,021	3,430	\$149,058
Science	256,529	750	4,700	160	\$262,139
Social Studies	291,302		880		\$292,182
Career Education			3,239		\$3,239
Reading	23,186				\$23,186
Physical Education	170,608		2,022		\$172,630
Homebound Instruction	5,000				\$5,000
Talented and Gifted	99,624	1,090	1,545	135	\$102,394
Tutorial	73,317		380		\$73,697
Special Education	605,585	3,000	3,500		\$612,085
Guidance	126,210	2,200	4,000		\$132,410
Health Services	64,910	250	1,700		\$66,860
Psychological Services	99,624		850		\$100,474
Speech Services	75,246		300		\$75,546
Library/Media	93,682		9,100	150	\$102,932
Instructional Technology	151,230	28,500	72,691	14,600	\$267,021
Administrative Services	392,276	13,694	3,650	12,490	\$422,110
Facilities	291,561	241,500	253,800	24,658	\$811,519
Student Activities	<u>127,413</u>	<u>12,600</u>	<u>13,405</u>	<u>31,195</u>	<u>\$184,613</u>
	<u>\$4,446,557</u>	<u>\$311,524</u>	<u>\$419,639</u>	<u>\$103,820</u>	<u>\$5,281,540</u>

