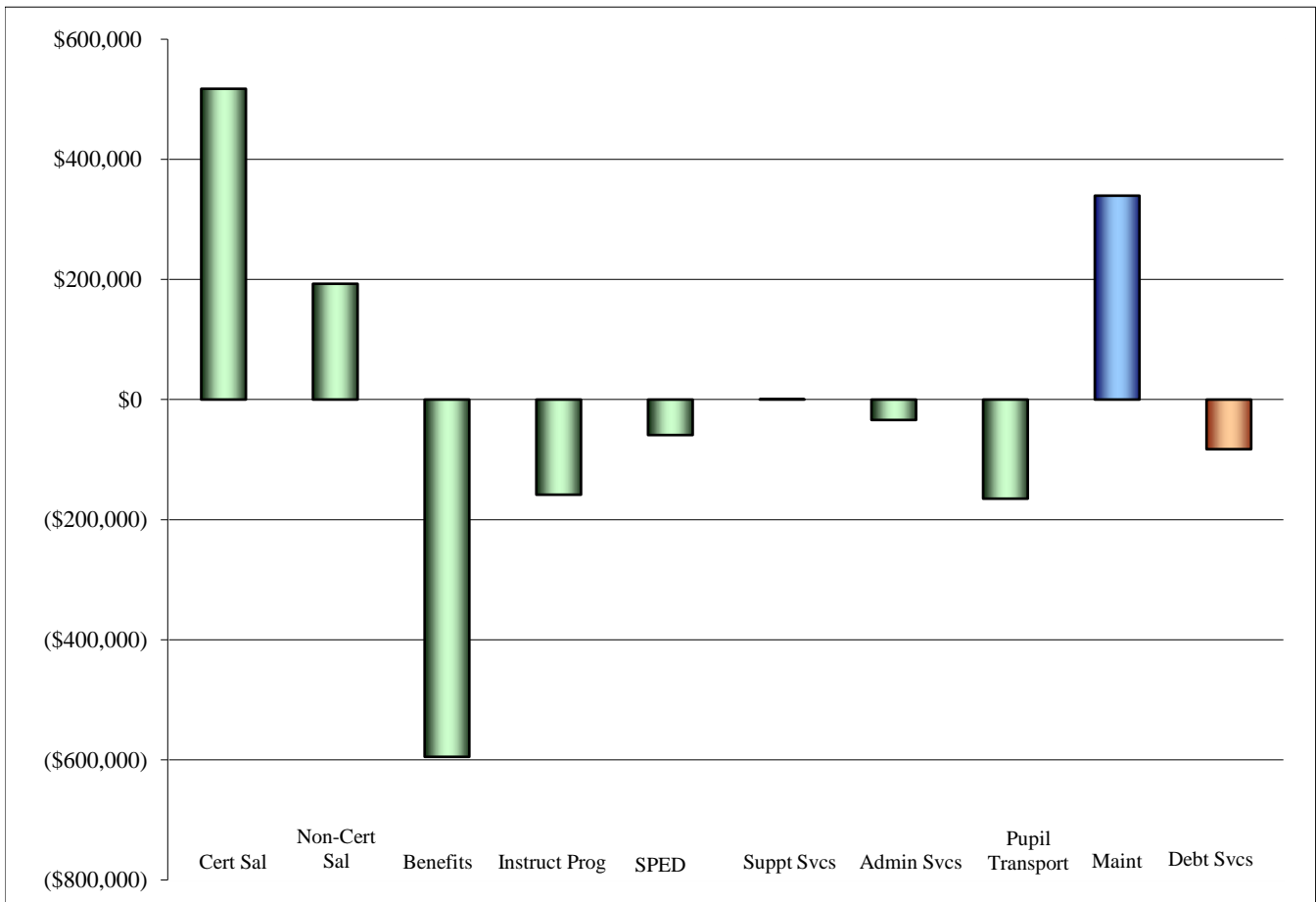


Budget Increase by Line Item

Certified Salaries	\$517,470	3.53%
Non-Certified Salaries	\$192,826	5.03%
Employee Benefits	(\$594,921)	(13.25)%
Instructional Programs	(\$158,412)	(9.38)%
Special Education	(\$59,084)	(4.67)%
Support Services	\$175	0.21%
Administrative Services	(\$33,981)	(3.62)%
Pupil Transportation	(\$165,037)	(14.13)%
Plant Op & Maintenance	\$339,480	9.17%
Debt Service	(\$82,600)	(2.71)%
	(\$44,084)	(0.13)%



Education
 Facilities
 Debt Service