

# 2022 - 2023 Total Budget Summary

<b>Operating Budget</b>	+	<b>Debt Service</b>	=	<b>Total Budget</b>
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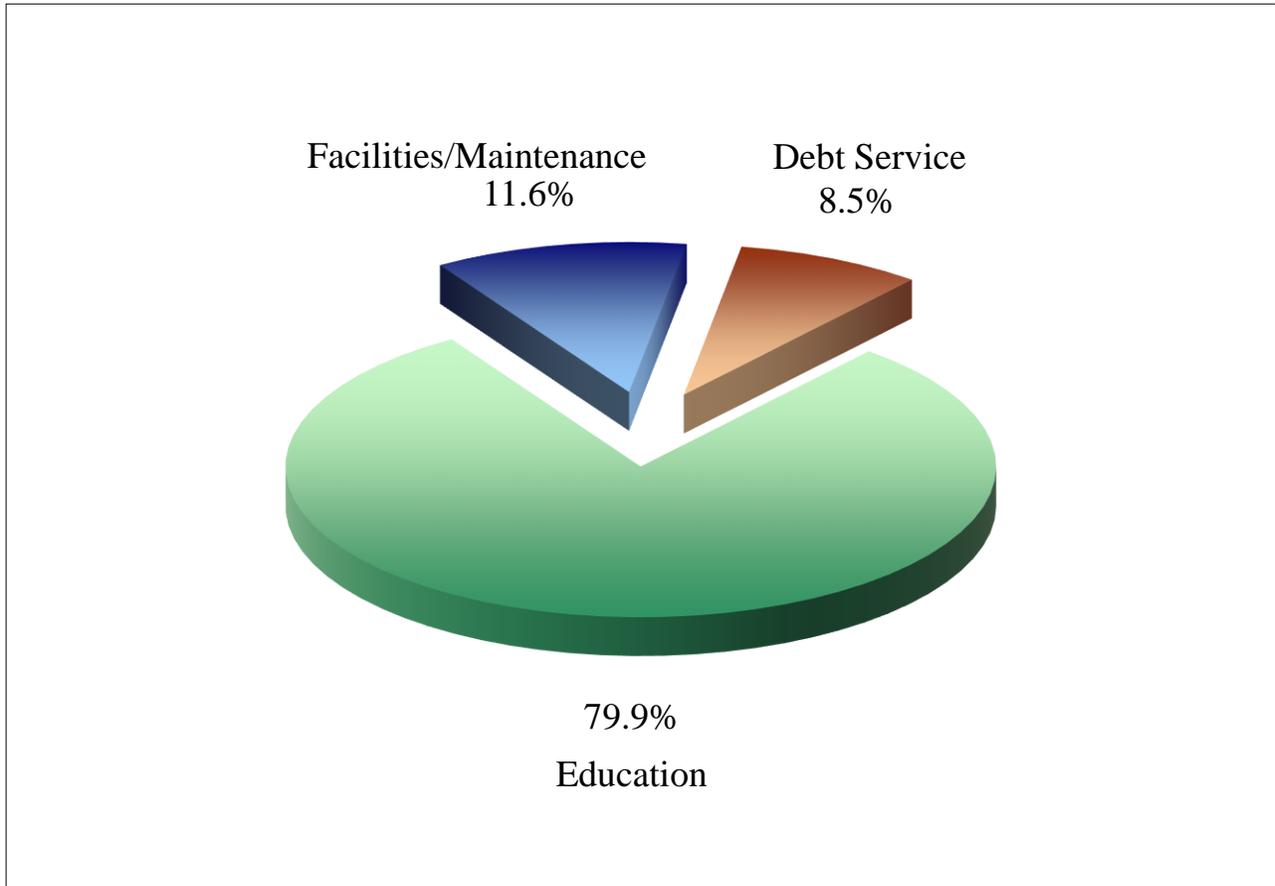
2021 - 2022 Budget = \$34,874,548

2022 - 2023 Budget = \$34,830,464

Dollar Increase = -\$44,084

% Increase = -0.13%

Education	\$27,842,527	79.9%	of total budget
Facilities/Maintenance	\$4,024,274	11.6%	of total budget
Debt Service	\$2,963,663	8.5%	of total budget



- Education**                      Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.
- Facilities/Maintenance**      Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.
- Debt Service**                      Principal and interest payments for bonded projects.