

Regional School District #14
Budget Workshop #2
Board Questions and Responses
March 21, 2022

What textbooks specifically are requested and if any are the new classes or curriculum/electives that will be proposed to the board for this budget.

The Illustrative Mathematics: Geometry Student Edition and the Illustrative Mathematics Teachers Guide – Geometry to expand upon the Illustrative Mathematics for Algebra introduced for 9th grade during this current year.

The Illustrative Mathematics for Elementary Teachers Guide – to start at the K-5 level for Math Program

Biology

Current book used Biology, Exploring Life (2003)

Proposed if approved - Biology, Concepts and Connections (10th Edition, 2021) – The New book has updated online resources and is linked to NGSS standards. This would be a good fit for the Honors students

A proposed new music elective – Essential Elements for Guitar

In reference to materials provided from Budget Workshop #1:

On page 13, 600, Capital reserve is proposed \$0 for the upcoming year. It's been my understanding that we need a placeholder (\$100) to perform any capital reserve projects at the end of the year with excess money that may go to capital reserve account. **Yes there should be a budget placeholder of \$100 entered into the budget.**

BES, page 16, We are keeping the same number of classrooms but we are saving (55,465) in teachers for 22-23? **A teacher was hired in September 2021 to replace a retirement teacher. This information was received after the 21-22 budget had been passed and adopted.**

MES, page 18 shows 18 K-5 classes while page 19 shows 17 FTE teachers, Do we need 18 FTEs? **All the Pre – K teachers are included as part of the Student Services FTE.**

NHS, page 29, increase of \$31k to repair and maintenance budget? **Increased cost for Alarm system, Intercom and Camera maintenance as those become the Districts responsibility as of July 1.**

District Wide, page 37, Increase of other Purch. Services +\$300k? **These represent the increases from the Technology budget, detail provided from Budget Workshop #1**