

ESSER (CARES) III Allocations and Projected Expenses

June 14, 2021



ESSER III

Allocation - \$29,569,051.18

- Dates back to March 13, 2020; Runs through Sept. 20, 2024,
- 20% must be allocated to address learning loss,
- A re-opening plan must be posted to the district's website within 30 days of grant award.



ESSER III Projected Expenses

- HVAC Upgrades for Middle Schools - \$10 mil
 - JumpStart Programming for Summer '23 and '24 - \$8 mil
 - Connect LT Virtual Learning Program 21-22 and 22-23 – \$3.2 mil
 - Family Liaison/Middle School Counselor/Behavior Specialist Staffing - \$2.52 mil
 - Tutoring Programs - \$1.5 mil
 - Professional Development - \$ 1.5 mil
 - Remediation programs - \$750,000
 - Teacher Grant for Classroom Supplies - \$460,000
- Approximately \$2 million to still allocate.
- Classified stipend to be paid from Education Fund through shifting expense categories.



Questions?

