

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2022-23 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1104 ON TUESDAY, APRIL 12, 2022 AT 7:00 P.M. AT THE HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW). THE FIRST SELECTMAN'S SALARY FOR 2022-23 IS \$99,113

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2020-21 ACTUALS	2021-22 ADJUSTED APPROVED BUDGET	2021-22 FIRST SIX MONTHS ACTUALS	2021-22 ESTIMATED TOTAL ACTUALS	2021-22 OVER\ (UNDER)	2022-23 BUDGET REQUEST
GENERAL GOVERNMENT *	1,614,852	1,762,983	840,821	1,688,638	(74,345)	2,040,751
BOARDS, AGENCIES & COMM.	111,710	123,439	50,356	105,751	(17,688)	129,659
PUBLIC SAFETY	3,131,803	3,392,456	1,097,962	3,377,889	(14,567)	3,603,732
PUBLIC WORKS	4,098,903	4,858,877	1,959,405	5,005,338	146,461	5,175,755
CULTURAL ARTS & RECREATION	388,626	561,030	307,049	535,634	(25,396)	608,760
LIBRARY	675,577	731,838	354,052	731,838	-	755,492
HUMAN SERVICES	711,626	827,188	372,474	804,956	(22,232)	864,903
TOWN PROPERTIES	814,966	884,404	346,993	879,395	(5,009)	778,905
DEBT SERVICE	2,866,962	2,719,234	1,659,344	2,838,438	119,204	2,652,754
FIXED CHARGES	2,918,227	3,326,039	1,455,995	3,248,507	(77,532)	3,638,306
MISCELLANEOUS	201,650	643,093	39,261	212,352	(430,741)	790,403
GENERAL GOVERNMENT TOTAL	17,534,902	19,830,581	8,483,710	19,428,736	(401,845)	21,039,420
CAPITAL OUTLAY	1,704,170	2,294,932	1,612,410	2,081,816	(213,116)	2,300,005
BOARD OF EDUCATION	40,123,935	41,588,751	2,656,020	41,582,964	(5,787)	43,169,826
BUDGET GRAND TOTAL	59,363,007	63,714,264	12,752,141	63,093,517	(620,747)	66,509,251
* FIRST SELECTMAN'S SALARY	95,273	96,226	48,113	96,226	-	99,113

PROJECTED BUDGET REVENUES

DESCRIPTION	2020-21 ACTUALS	2021-22 ADJUSTED APPROVED BUDGET	2021-22 FIRST SIX MONTHS ACTUALS	2021-22 ESTIMATED TOTAL ACTUALS	2021-22 OVER\ (UNDER)	2022-23 BUDGET REQUEST
PROPERTY TAXES	47,391,834	47,460,737	31,785,807	47,643,782	183,045	52,029,575
STATE AND FEDERAL GRANTS	11,310,074	10,929,999	228,781	10,961,067	31,068	10,885,618
DEPARTMENTAL REVENUES	1,341,375	1,330,755	734,078	1,453,294	122,539	1,619,437
INVESTMENT EARNINGS	20,124	20,000	10,541	20,000	-	20,000
DEBT RETIREMENT	100,000	100,000	-	100,000	-	100,000
OTHER INCOME	332,770	881,025	266,372	897,164	16,139	678,070
APPROPRIATION-FUND BALANCE	-	2,991,748	-	2,018,210	(973,538)	1,176,551
BUDGET GRAND TOTAL	60,496,178	63,714,264	33,025,580	63,093,517	(620,747)	66,509,251

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2022-23				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
	ACTUAL 2020-21	ESTIMATED 2021-22	PROPOSED BUDGET 2022-23			
				NET ASSESSMENT OF NON-ELDERLY	33.6	45,348,543
				PLUS TOTAL NET ASMENT OF CIR ELD	33.6	405,630
				MINUS TOTAL CIRCUIT BENEFIT		-
				PLUS ESTIMATED PRO RATES	33.6	84,000
				MOTOR VEHICLES	33.6	6,594,494
				SUPPLEMENTAL MOTOR VEHICLES	33.6	226,800
				TOTAL		52,659,467
FUND BALANCE-JULY 1	5,171,403	6,304,573	4,286,364	ESTIMATED COLLECTION RATE		98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY		51,869,575
PROPERTY TAXES	47,391,834	47,643,782	52,029,575	PROPERTY TAXES		
OTHER REVENUES	13,104,344	13,431,525	13,303,125	CURRENT YEAR LEVY		51,869,575
TOTAL	60,496,178	61,075,307	65,332,700	PRIOR YEAR LEVIES		80,000
TOTAL MEANS OF FINANCING	65,667,581	67,379,880	69,619,064	INTEREST AND LIEN FEES		80,000
EXPENDITURES	59,363,007	63,093,517	66,509,251	TOTAL ANTICIPATED PROPERTY TAXES		52,029,575
FUND BALANCE-JUNE 30	6,304,573	4,286,364	3,109,813	ONE MILL= \$1,742,818		
				MILL RATE FOR FISCAL YEAR 2022-23 = 33.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS TWENTY SECOND DAY OF MARCH 2022.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting

Join Zoom Meeting:

<https://us02web.zoom.us/j/81374590997>

Or Call In:

+13126266799,,81374590997#,,,,*343068# US (Chicago)

+19292056099,,81374590997#,,,,*343068# US (New York)

Meeting ID: 813 7459 0997 Passcode: 343068

ELLINGTON BOARD OF FINANCE
BY MICHAEL PURCARO, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
March 22, 2022