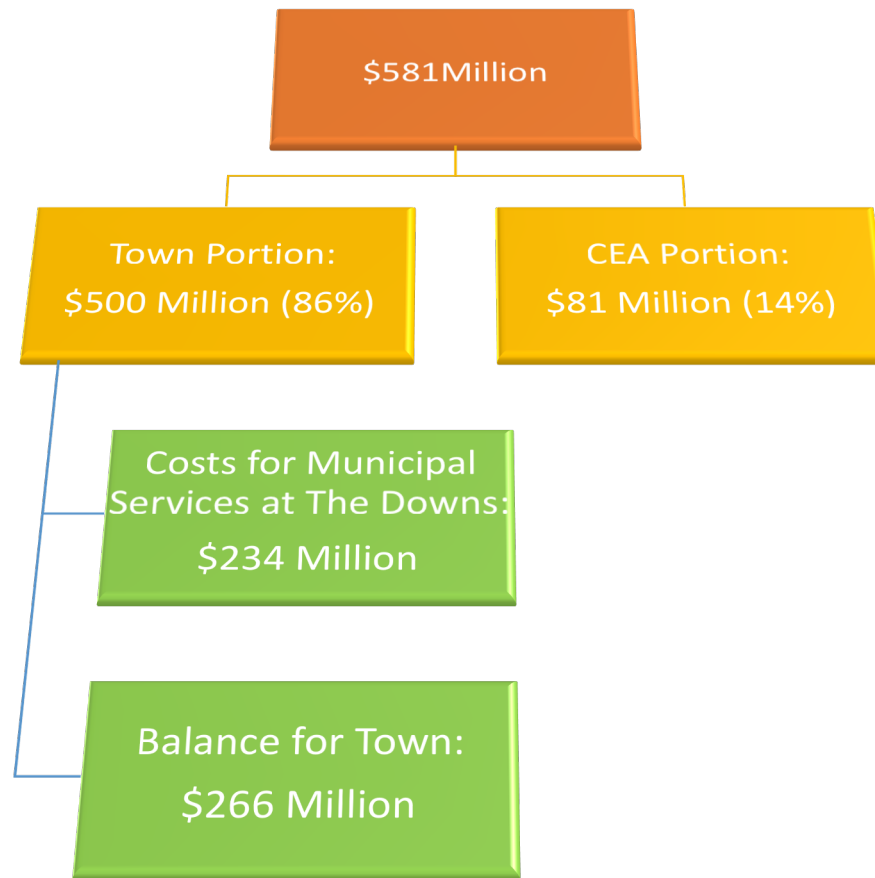


PROJECTION OF TOTAL REVENUES AT 30 YEARS



Revenues of \$581 Million include property tax revenues and excise tax revenues based on 3% annual increases in rates, Increases in Base Property Values at 10 year intervals to simulate revaluations, Increases in Cost of Services for The Downs based on 2.7% Municipal Cost Index. Services projected include Public Works, Public Safety, Schools, Community Services and the Library.