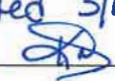


Posted 3/16/22


LEGAL NOTICE

TOWN OF VERNON

**PUBLIC HEARINGS AND ANNUAL TOWN MEETING ON PROPOSED BUDGET
 MARCH 24, 2022; MARCH 31, 2022 and APRIL 26, 2022**

This is to give notice that the Town Council will hold a Budget Public Hearing on Thursday, March 24, 2022, at 7:05 p.m. in the Third Floor Town Council Chambers of the Town Hall, 14 Park Place, Vernon, Connecticut.

The second Budget Public Hearing will be held on Thursday, March 31, 2022, at 7:05 p.m. in the Third Floor Town Council Chambers of the Town Hall, 14 Park Place, Vernon, Connecticut.

The Annual Town Meeting and Final Public Hearing is scheduled for Tuesday, April 26, 2022, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut.

Electors and Qualified Taxpayers are invited to attend and provide the Mayor and Town Council with written or oral comments and ask questions concerning the Town's proposed budget for the period of July 1, 2022 through June 30, 2023.

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday, 8:30 a.m. to 7:00 p.m. on Thursday and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed expenditures and anticipated revenues are as follows:

APPROPRIATIONS								
FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023								
Description	Actual FY 2020-21	Approved Budget FY 2021-22	Revised Budget FY 2021-22	6 Months Expended FY 2021-22	Estimated Expended FY 2021-22	Department Request FY 2022-23	Mayor Recommend FY 2022-23	Increase (Decrease) Column 7-2
General Government:								
General Government	\$3,736,154	\$3,847,519	\$3,853,019	\$1,371,396	\$3,780,301	\$4,052,733	\$4,050,733	\$203,214
Community Development	\$316,592	\$331,618	\$331,618	\$142,187	\$318,860	\$330,366	\$328,366	(3,252)
Public Safety	\$8,974,286	\$9,033,576	\$9,073,928	\$4,358,728	\$8,914,849	\$8,928,059	\$8,928,059	(105,517)
Maintenance and Development	\$5,799,008	\$6,247,265	\$6,247,265	\$2,722,980	\$6,321,264	\$6,323,620	\$6,323,620	76,355
Human Services	\$999,070	\$1,221,763	\$1,221,763	\$564,257	\$1,123,762	\$1,238,798	\$1,238,798	17,035
Parks, Recreation and Culture	\$1,893,822	\$2,139,047	\$2,139,047	\$976,321	\$2,057,732	\$2,196,466	\$2,180,466	41,419
Town Wide	\$8,460,577	\$8,318,098	\$8,318,098	\$5,424,012	\$8,048,599	\$8,504,743	\$8,504,743	186,645
Total General Government	30,179,508	31,138,886	31,184,738	15,559,882	30,565,367	31,574,785	31,554,785	415,899
Capital Improvements & Debt Service:								
Capital Improvements-Town	\$2,680,128	\$2,159,810	\$2,159,810	\$1,123,529	\$2,159,810	\$3,652,745	\$4,827,520	2,667,710
Debt service	\$7,430,152	\$7,557,750	\$7,557,750	\$6,892,578	\$7,557,750	\$7,657,031	\$7,657,031	99,281
Total Capital / Debt service	10,110,280	9,717,560	9,717,560	8,016,107	9,717,560	11,309,776	12,484,551	2,766,991
Education	\$54,463,301	\$55,032,612	\$55,032,612	\$22,472,034	\$55,032,612	\$55,975,479	\$55,775,479	\$742,867
*** Grand Total ***	\$94,753,088	\$95,889,058	\$95,934,910	\$46,048,024	\$95,315,539	\$98,860,040	\$99,814,815	\$3,925,757

Description	Actual FY 2020-21	Approved Budget FY 2021-22	6 Months Expended FY 2021-22	Estimated Expended FY 2021-22	Department Request FY 2022-23	Mayor Recommend FY 2022-23	Incr (Decr) Over FY 2021-22
Education:							
Salaries and Wages	\$33,662,903	\$34,770,828	\$12,940,735	\$34,770,828	\$35,379,971	\$35,379,971	\$609,143
Employee Benefits	8,538,186	8,590,906	4,435,092	8,590,906	8,464,987	8,464,987	(125,919)
Professional and Technical Services	1,670,187	1,464,327	168,764	1,464,327	1,610,076	1,610,076	145,749
Property Services	2,098,259	1,633,185	934,871	1,633,185	1,658,971	1,658,971	25,786
Other Purchased Services	6,132,252	6,383,170	2,627,065	6,383,170	6,519,211	6,519,211	136,041
Supplies and Materials	1,491,301	1,520,088	828,222	1,520,088	1,567,188	1,567,188	47,100
Capital Equipment / Outlay	847,714	590,428	515,785	590,428	625,074	625,074	34,646
Other / Sundry	22,500	79,680	21,500	79,680	150,000	150,000	70,320
Total Education	\$54,463,301	\$55,032,612	\$22,472,034	\$55,032,612	\$55,975,479	\$55,975,479	942,866
Mayor Recommended Revisions						(200,000)	(200,000)
Total Proposed Education Budget						\$55,775,479	\$742,867

REVENUE ESTIMATES							
FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023							
Description	Actual Revenue FY 2020-21	Revenue Estimates FY 2021-22	6 Months Collected FY 2021-22	Estimates Collected FY 2021-22	Revenue Estimates FY 2022-23	Increase (Decrease) Column 5 - 2	
General Property Tax Levies	\$ 73,746,671	\$ 74,055,709	\$ 50,519,935	\$ 74,341,861	\$ 74,796,344	\$ 740,635	
Licenses and Permits	\$ 724,384	\$ 509,000	\$ 286,300	\$ 518,025	\$ 563,024	\$ 54,024	
Intergovernmental Revenues	\$ 19,130,424	\$ 18,478,552	\$ 5,251,078	\$ 18,711,114	\$ 18,698,648	\$ 220,096	
Charges for Services	\$ 1,534,544	\$ 990,233	\$ 988,025	\$ 1,513,988	\$ 1,067,072	\$ 76,839	
Fines and Penalties	\$ 18,381	\$ 19,000	\$ 13,138	\$ 16,300	\$ 21,843	\$ 2,843	
Gifts and Contributions	\$ 2,798	\$ 2,500	\$ 1,940	\$ 2,300	\$ 2,500	\$ 0	
Use of Money and Property	\$ 272,748	\$ 151,000	\$ 13,644	\$ 148,129	\$ 388,645	\$ 237,645	
Other Revenues	\$ 419,102	\$ 1,571,064	\$ 60,302	\$ 1,606,493	\$ 4,239,739	\$ 2,668,675	
Transfers In	\$ 51,580	\$ 112,000	\$ 118,151	\$ 148,151	\$ 37,000	\$ (75,000)	
Total Revenues	\$95,900,631	\$95,889,058	\$57,252,514	\$97,006,362	\$99,814,815	\$3,925,757	

ENTERPRISE ACTIVITY								
FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023								
Description	Actual FY 2020-21	Budget FY 2021-22	Revised Budget FY 2021-22	6 Months Expended FY 2021-22	Estimated Expended FY 2021-22	Department Request FY 2022-23	Mayor Recommend FY 2022-23	Increase (Decrease) Column 7-2
Waste Treatment Plant	\$5,510,008	\$5,951,061	\$5,951,061	\$2,519,009	\$5,758,264	\$5,860,830	\$5,860,830	\$ (90,231)
Center 375	191,949	402,188	402,188	42,242	236,529	237,531	237,531	(164,657)
Total Enterprise Activity	\$5,701,957	\$6,353,249	\$6,353,249	\$2,561,250	\$5,994,793	\$6,098,361	\$6,098,361	\$ (254,888)

* WPCA Recommended

Dated at Vernon, Connecticut this 16th day of March, 2022.
 Journal Inquirer March 18, 2022

The Town Council, by Karen C. Daigle, CCTC, Town Clerk