

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, APRIL 4, 2022
7:00 PM

A.) PLEDGE OF ALLEGIANCE

B.) ROLL CALL

C.) CITIZEN'S FORUM

D.) PRESENTATION

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer to present any updates since March 31, 2022.

E.) BUDGET REVIEW

1. Assessment
2. Revaluation
3. Board of Assessment Appeals
4. Collector of Revenue
5. Refunds – Tax Adjustments
6. Finance – Administration
7. Finance – Independent Audit
8. Finance – Treasury
9. Social Security and Medicare
10. Pension
11. Group Insurance
12. Unemployment Insurance
13. Municipal Insurance
14. Contingency
15. Debt Service – Principal Payments
16. Debt Service – Interest Payments
17. Revenue

F.) MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION

1. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.

RECEIVED
VERNON TOWN CLERK
22 MAR 16 AM 9:47

G.) FINALIZE BUDGET

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2022-2023

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2022-2023:

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2022-2023 FOR PRESENTATION AT THE PUBLIC HEARING/ANNUAL TOWN MEETING:

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR **FISCAL YEAR 2022-2023** IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR **TUESDAY, APRIL 26, 2022 AT 7:00 PM** TO BE HELD IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.

H.) ADJOURNMENT