

Regional District #14			
Budget Workshop Proposal			
Monday, February 28, 2022			
Purchased Service -Tech Support	Current Request		100.2230.3905.80.19.5.101.46
<u>Vendor</u>	<u>\$ Amount</u>	<u>Prior Year</u>	<u>Description</u>
Iboss	\$5,549	\$5,160	Content Filtering
Cerdant	\$38,678	\$11,292	Sentry XDR Insights 24x7 firewall monitoring\support
SonicWALL/Cerdant	\$0	\$14,750	Advanced Gateway Security Suite Lic\Support
Quest Kace	\$1,195	\$1,050	PC imaging appliance
Cisco SmartNet	\$6,750	\$6,750	Support for Wireless Infustructure
Barracuda BMA	\$2,860	\$2,860	Email Archiver
Veeam	\$1,720	\$1,720	Backup Software
SolorWinds Toolkit	\$475	\$475	Networking tools
Dell	\$5,425	\$5,425	Extended Hardware Warranties
Time Clock Plus	\$4,596	\$4,596	TimeClockPlus Support
Apple Professional Services	\$8,000	\$7,500	On-Site 4 days
Misc.	\$25,500	\$11,500	Unforeseen expenses
TBNG Consulting	\$71,000	\$17,670	Core Support Contract
			Increase
Total	\$171,748	\$90,748	89.26%
			\$81,000