Regional District #14					
Budget Workshop Propsal					
Monday, February 28, 2022					
Purchased Service -Technology					100.2210.3905.80.19.5.101.46
Vendor	$ Amount	Prior year			Description
PowerSchool	$33,581.00	$29,179.00	$4,402.00	15.09%	Hosted Student Information System
Active Internet	$32,760.00	$25,500.00	$7,260.00	28.47%	Final Site Web Site Hosting
Adobe NHS	$2,700.00	$2,700.00	$0.00	0.00%	Adobe CC VIP Licensing Subscription
AdobeWMS	$2,700.00	$2,700.00	$0.00	0.00%	Adobe CC VIP Licensing Subscription
Alert Solutions	$5,500.00	$5,500.00	$0.00	0.00%	PowerSchool Notification
Baracuda	$7,993.00	$6,016.00	$1,977.00	32.86%	Cloud Connect Spam Filtering Email Protection
Baracuda		$0.00	$0.00	#DIV/0!	
Black board		$0.00	$0.00	#DIV/0!	
CEN	$35,280.00	$0.00	$35,280.00	#DIV/0!	Internet Service Provider included in Internet exp
Cyber Security	$40,000.00	$35,000.00	$5,000.00	14.29%	Cyber Security Budget for new technologies
Cylance	$24,561.00	$19,110.00	$5,451.00	28.52%	AntiVirus
Dell Open Manage	$750.00	$750.00	$0.00	0.00%	Management Software for Dell switches
Destiny	$3,600.00	$3,600.00	$0.00	0.00%	Cloud Based Library Software
DUO	$18,355.00		$18,355.00		Multi Factor Authentication
Google	$5,940.00	$0.00	$5,940.00		Gsuite Enterprise for EDU
increase cloud storage	$57,000.00		$57,000.00		
JAMF	$1,750.00	$1,350.00	$400.00	29.63%	Apple Management Software
Lyman Systems	$1,000.00	$1,000.00	$0.00	0.00%	SIMS
Maas360	$1,200.00	$1,200.00	$0.00	0.00%	iPhone Mobile management
Microsoft	$29,149.00	$28,039.00	$1,110.00	3.96%	Education Licensing for Microsoft products
Misc.	$20,500.00	$11,500.00	$9,000.00	78.26%	Unforeseen expenses
Offsite DataSync/KeepItSafe	$14,950.00	$11,950.00	$3,000.00	25.10%	Cloud Based Disaster Revovery
PDQ Deploy	$1,100.00	$1,000.00	$100.00	10.00%	Software patch deployment software
PNSI	$2,809.00	$1,295.00	$1,514.00	116.91%	SNAP Nurse Cloud Software
Stencyl	$500.00	$500.00	$0.00	0.00%	Video Game Design Software
SysAid	$3,600.00	$1,200.00	$2,400.00	200.00%	Cloud Based Service Requesst System
Tab Pilot		$2,050.00	-$2,050.00	-100.00%	
TelVue	$8,585.00	$8,585.00	$0.00	0.00%	Neat TV Hardware and Software
Tyler Basic Netware		$1,600.00			
Tyler System Mgmt service		$5,200.00			
Vancord	$9,000.00		$9,000.00		Cyber Security Training for staff
VMWare	$20,590.00	$19,490.00	$1,100.00	5.64%	Licensing and support for virtual server platform
ZOHO Corp.	$3,270.00	$3,270.00	$0.00	0.00%	Active Directory Management Software
Total	$388,723.00	$229,284.00	$159,439.00	69.54%	