

Study Session: Universal Transitional Kindergarten Update

March 10, 2022



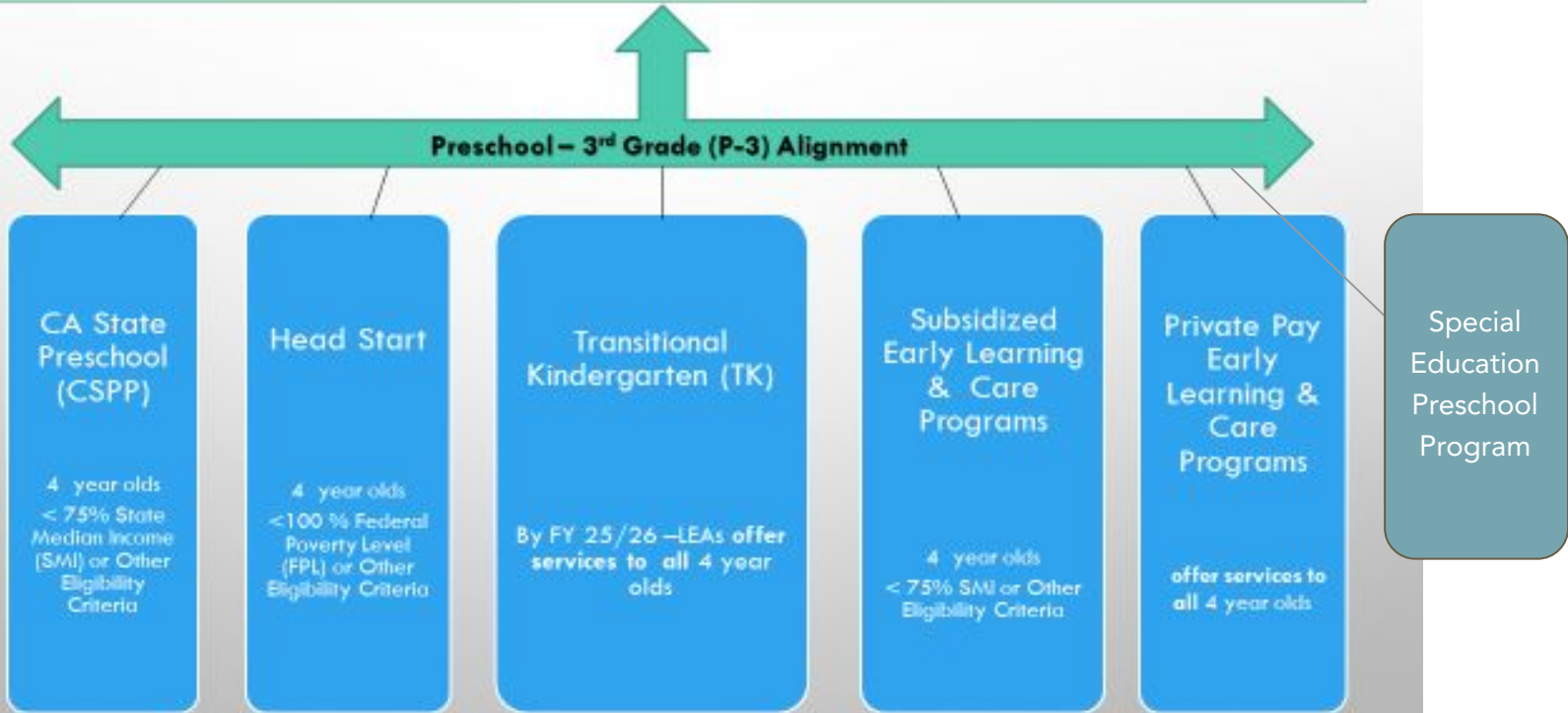
Universal Transitional Kindergarten (UTK)

- + Background
- + Planning and Development Process
- + Estimated Projections for Enrollment
- + Programming Options
- + Impacts on Staffing and Facilities
- + LBUSD Special Education Preschool Program



What is CDE's Universal Pre-K?

UNIVERSAL PRE-KINDERGARTEN (UPK)
 SERVICES FOR ALL 4-YEAR-OLDS - "THE YEAR PRIOR TO ENTRANCE INTO KINDERGARTEN"



District LCAP Goals

1. Develop **COLLEGE and CAREER READINESS SKILLS** through meaningful collaboration, creativity, communication, critical thinking, problem-solving, and stewardship [**academic foundational skills**]
2. Foster **SOCIAL-EMOTIONAL COMPETENCIES and SELF-IDENTITY** through student agency, engagement, resiliency, and positive relationships [**social development**]
3. Ensure **SAFE, EQUITABLE, and INCLUSIVE SCHOOLS** through caring learning environments, targeted support, strategic planning, and stakeholder engagement [**early literacy prevention & intervention**]





Universal TK Planning & Development Process

Fall 2021

- CDE shared program initiative information
- LBUSD facilities feasibility study
- CDE starts UPK information webinars
- OCDE starts Universal TK Workgroup
- LBUSD Board Information Item: November 21
- Collaboration with LBUSD Early Learning Childhood Leadership Team Meeting

January

- CDE releases guidance to support UPK Plan development
- CDE PK/TK grant information released
- LBUSD starts PK/TK Leadership Workgroup planning meetings
- Information shared at PTA Council meeting

February

- Visit to Coronado USD early childhood program center
- Planning meeting with Boys & Girls Club team
- Parent interest survey development
- Program options development

March

- Meeting with City of Laguna Beach staff
- Parent interest survey
- LBUSD Study Session: March 10
- Information shared with community on TK/K program and enrollment

April - July

- TK/K Orientations and Campus Tours
- Meet with OCDE to review LEA's draft plan by 6/1/22
- Present draft UPK Plan to school board by 6/30/22
- Respond to CDE's requests for information by 7/31/22
- TK staff and admin training

LBUSD PK/TK Leadership Team Members: *Chad Mabery, Irene White, April Smith, Jeffrey Dixon, Kimberly Mattson, Launa Kirkey, Tami Mays, Ryan Zajda*

Enrollment



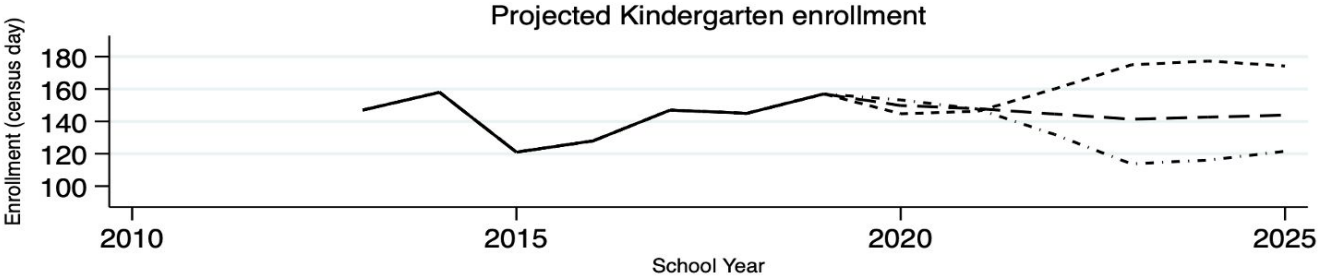
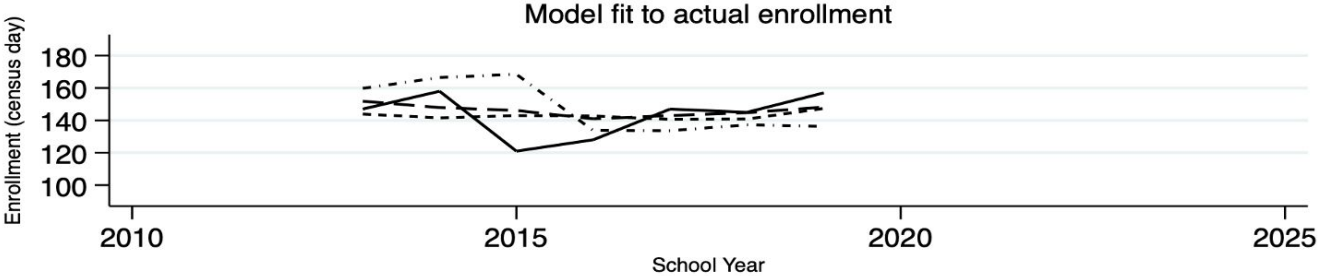
Current	22-23	25-26
5-year average: 23 students [Sept 2 - Dec 2]	<i>Estimated projection:</i> 36 students [Sept 2 - Feb 2]	<i>Estimated projection:</i> 72 students [full implementation for all 4-year olds]

*21-22 full-day Kindergarten enrollment is 140 students.

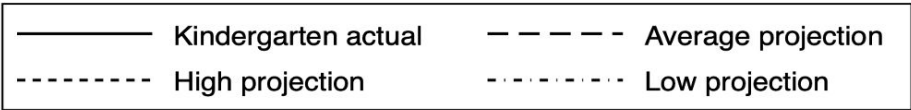


CDE Projected Enrollment Model: Kindergarten Estimates

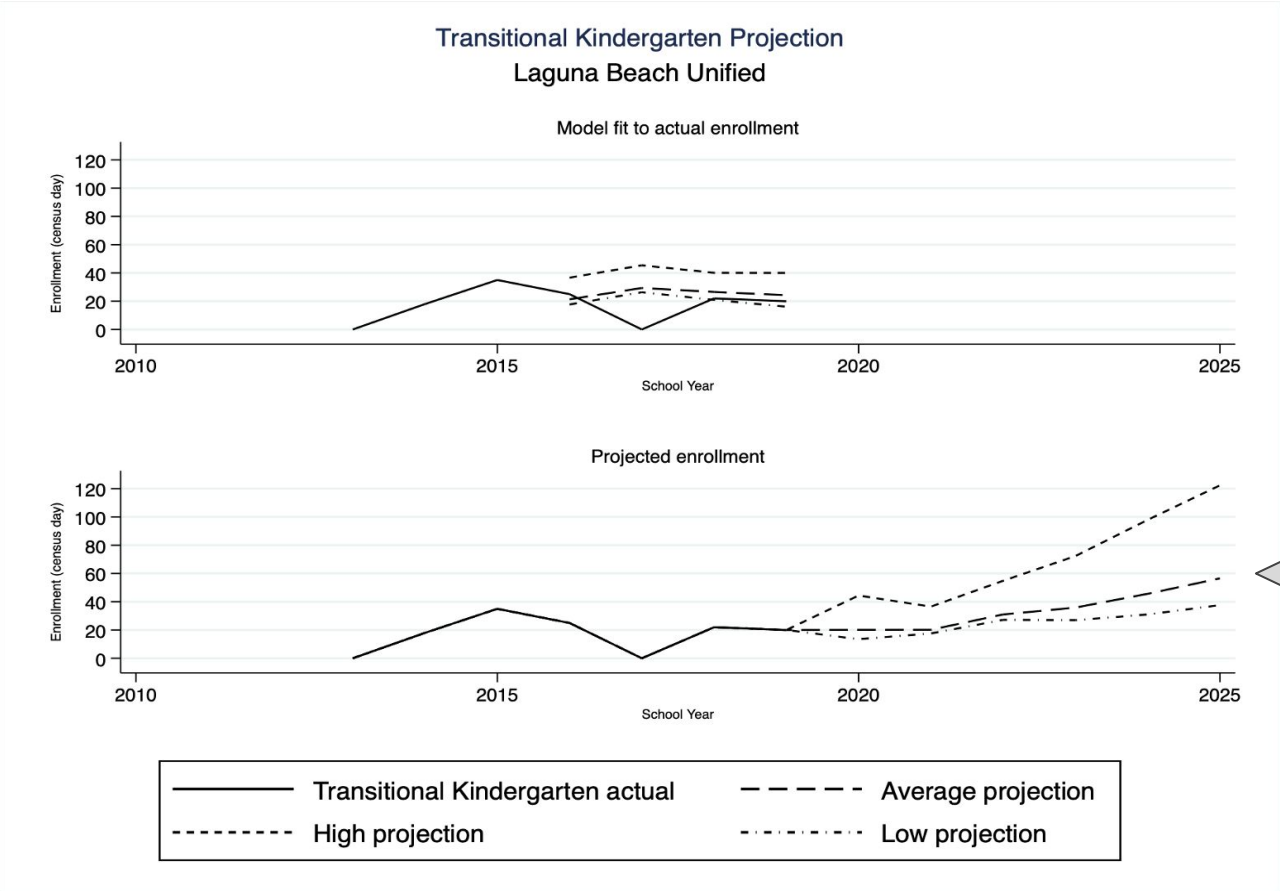
Kindergarten Projection
Laguna Beach Unified



High = 174
Avg = 144
Low = 122



CDE Projected Enrollment Model: TK Estimates

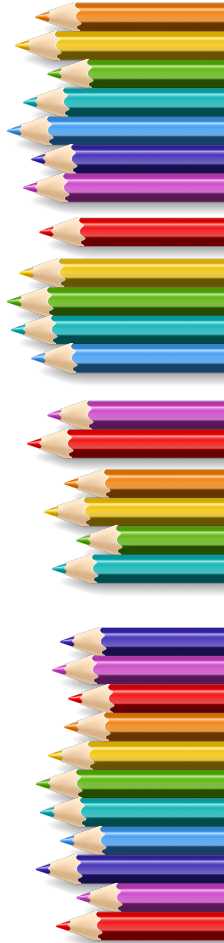


Programming

Current	Recommended
<p>Half-day program</p> <p>AM & PM cohorts with overlap: Academic and developmentally appropriate curriculum</p> <p>Location: El Morro</p>	<p>Half-day program with extended day option in partnership with Boys & Girls Club</p> <p>AM & PM cohorts with overlap and option for full-day extended program</p> <p>Academic and developmentally appropriate curriculum <i>Boys & Girls Club</i> supports facilitation of social development-focused curriculum</p> <p>Location: El Morro & Top of the World*</p> <p>Extended Day Program: site to-be-determined (on-site or at B&G Club with transportation provided)</p>

**TOW classroom option dependent on actual enrollment.*

Programming - *Boys & Girls Club*



Staffing

Current	22-23	25-26 Full implementation
1 classroom (El Morro)	2 classrooms (El Morro & TOW) <i>-If extended day program is on-site, 2 additional classrooms needed</i>	4 classrooms (El Morro & TOW) <i>-If extended day program is on-site, 2-4 additional classrooms needed</i>
1 teacher	2 teachers <i>-Additional staff support for overlap time</i> <i>-If partnering with B&G Club for Extended Day Program at Canyon, no additional staff and supervision needed</i>	4 teachers 2 Instructional Aides 1 Coordinator (PK/TK)
Max: 24 students	Max: 48 students	Max: 80 students

**Beginning in 22-23, school districts shall maintain an average of at least 1 adult for every 12 students in TK, transitioning to 1 adult for every 10 students in 2023-24. Additional staff would need to be hired if enrollment exceeds projections above.*



Facilities

Current	22-23	25-26 Full implementation
1 classroom (El Morro)	2 classrooms (El Morro & TOW) <i>-If extended day program is on-site, 2 additional classrooms needed</i> Updated/additional bathrooms Updated/additional playground Additional classroom furniture and instructional materials	4 classrooms (El Morro & TOW) <i>-If extended day program is on-site, 2-4 additional classrooms needed</i> Updated/additional bathrooms Updated/additional playground Additional classroom furniture and instructional materials



Cost

Current	22-23	25-26 Full implementation
Staffing = 1 teacher	Staffing = 2 teachers <i>-If partnering with B&G Club for Extended Day Program at Canyon, no additional staff needed</i>	Staffing = 4 teachers, 2 Instructional Aides, 1 Coordinator (PK/TK) <i>-If partnering with B&G Club for Extended Day Program at Canyon, no additional staff needed</i>
Facilities = 1 classroom	Facilities = 2 classrooms	Facilities = 4 classrooms <i>-Modernization/New Construction</i> <i>-If extended day program is on-site, 2 additional classrooms needed</i>
Materials	Materials	Materials





LBUSD Special Education Preschool Program

Current program in 2021-22 (3-4 year olds)

- 5 hours, 1 classroom, 1 teacher, 3 IAs, 7 students

Future Needs

- Integrated on-site program with general education preschool students
- Additional instructional aides
- Additional/updated classroom, furniture, playground, bathrooms, and instructional materials
- School Readiness program on same site as Special Education Preschool



Study Session

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Universal TK

**Special Education Preschool
Program**

