

UNIVERSITY OF TEXAS
UNIVERSITY ACADEMY
APPROVED BUDGET 21-22

FUND BALANCE	Non Governmental Funds	21-22 Approved
Device Repair		
Afterschool Program		
Activity Accounts		
3600	PROJECTED USE OF FUND BALANCE	\$0
REVENUE		
5700	LOCAL REVENUE	\$174,910
5800	STATE REVENUE	\$197,108
5900	FEDERAL REVENUE	\$429,010
	TOTAL REVENUE	\$801,028
EXPENSES		
11	INSTRUCTION	\$328,689
12	LIBRARY/MEDIA	\$0
13	STAFF DEVEL/CURR DEVEL	\$174,412
23	SCHOOL LEADERSHIP	\$0
31	GUIDANCE/COUNSELING	\$79,051
32	SOCIAL WORK SERVICES	\$0
33	HEALTH SERVICES	\$25,893
34	STUDENT TRANSPORTATION	\$0
35	FOOD SERVICES	\$2,500
36	EXTRA CURRICULAR	\$100,000
41	GENERAL ADMIN	\$73
51	MAINTENANCE/OPERATIONS	\$0
61	COMMUNITY SERVICES	\$90,410
	TOTAL EXPENSES	\$801,028
	TOTAL REVENUE	\$801,028
	TOTAL EXPENSES	\$801,028
	RESERVE 21-22	\$0
	PROJECTED ROLLOVER 20-21	\$0
	ROLLOVER 19-20	\$135,496
	TOTAL RESERVE	\$135,496