



ROCHESTER COMMUNITY SCHOOLS

2020-21 FAST FACTS

ADOPTED BUDGET 2020-21

Beginning Fund Balance, 7/1/20.....	\$38,528,794
Current Operating Revenues	\$190,205,965
Operating Expenditures	\$192,003,435
Projected Ending Fund Balance 6/30/21	\$36,731,324
Per pupil Foundation State & Local	\$8,529

ACHIEVEMENTS

- Ranked as a top three school district based on science, social studies, math, and writing test scores.
- Mean SAT score of 1228*, which is 230 points higher than the state composite.
- Recognized by the Michigan Department of Education as a “notably successful” school district.
- 96.93% graduation rate.
- 95% of graduates attend post-secondary schools.
- Maintains a balanced budget that promotes growth, that is sustainable and maintains high quality student programs.

*Scores are from 2019-2020, there was no school-side testing for the Class of 2021 due to Covid.

OUR STUDENTS

Total TK-12 Enrollment (Count Day).....	14,881
Pre-kindergarten (excluding Head Start).....	350
TK-5	6,453
Grades 6-8	3,469
Grades 9-12	4,959
Student's receiving special education services.....	1,787
Non-continuing special education disabled students who graduate with a general education diploma.....	94.36%
Students, including private school students, served through special education.....	11.70%
Free and Reduced Lunch Eligible	12.67%

GRADUATES

Graduation Cohort rate	
Adams High School	98.10
Rochester High School	95.10
Stoney Creek High School.....	97.58

DIVERSITY

Multi-Racial.....	4%
Hispanic	7%
African American	3%
Asian American	15%
Caucasian.....	71%

TRANSPORTATION

Total number of miles driven annually.....	1,500,000
Total number of students transported	10,584
Number of bus stops	3,170

OUR SCHOOLS

Childcare Center	1
Elementary Schools.....	13
Middle Schools.....	4
Traditional High Schools.....	3
Alternative Center for (High School) Education	1
Virtual Campus (K-12).....	1

PROGRAMS AND SERVICES

- Rochester Adult Center for Education
- Special Education for ages 0-26
- Pre-Kindergarten classes for children, ages 3-4 years
- School Age Care
- Award-winning art and music programs
- Before and after-school child care
- Community enrichment programs

OUR EMPLOYEES

Total Number of employees	1,716
Total number of certified teachers and administrators	1043
Total number of non-certified staff	673

TEACHER SALARIES

Beginning schedule teacher salary.....	\$40,610
Highest schedule teacher salary	\$95,925

CONTRACTED SERVICES

- Custodial: ABM Services Group
- Transportation: Durham School Services
- Food Service: Chartwells
- Substitute Employees: EduStaff
- Pre-School Care: RCS and Genesee Education Consultant Services

TECHNOLOGY

- 100 mobile labs with over 3,200 devices districtwide
- 15,000 Chromebooks for student 1:1 initiative
- 1,500 laptops for teacher, counselors and administrators for 1:1 initiative
- 800 SMART Interactive Flat Panels
- 122 copiers, 54 audio systems, 25 security monitors
- 1,500 surveillance cameras districtwide
- Secure entrances at all schools
- Deployed 464 building radios, 65 administrative radios, 124 bus radios and 10 radio repeaters

Our mission is to provide a quality education in a caring atmosphere so all students can attain the necessary skills and knowledge to become lifelong learners and contribute to a diverse, interdependent and changing world.