

BOE FC Budget Workshop
February 17th, 2022

**Town of Preston
Board of Education
Finance Committee Budget Workshop
Virtual Meeting
Thursday, February 17th, 2022
6:00 pm**

1. Call to Order

Chairman Nugent called the meeting to order at 6:12 pm.

Sean Nugent (SN)
Cindy DuPointe (CD)
Zach Maurice – BoF Liaison
Superintendent Seitsinger (SS)
Vicki Schwery (VS)
Cindy Varricchio (CV)

Guest: Mike House (MH), Annie Glaude (AG), and Brendan Merrill (BM)

2. Public Comment

No public comment was provided either via email or during the virtual meeting.

3. Approval of Minutes:

A motion was made by CD and seconded by SN to approve the regular meeting minutes of February 10th, 2022. All in favor; motion carries.

4. Business:

FY23 Budget Workshop

- Salaries: CV reviewed the updated draft salary spreadsheets.
- Health/Dental: CV reviewed the updated draft spreadsheet.
- Plant Ops: MH walked the team through his proposed draft budget and addressed questions.
- Secondary Education: VS walked the team through the proposed 2nd Education draft budget and addressed questions.
- Transportation: AG & BM walked the team through the proposed OpEx draft budget for transportation and addressed questions.
- Next Steps: For the next meeting we will (a) review the updated draft budgets for Plant Ops, 2nd Education, & Transportation and (b) review and discuss Special Ed, Utilities/Supplies, Admin, Operational, and IT budgets for the first time.

5. Adjournment

A motion was made by CD and seconded by SN to adjourn the meeting at 7:39 pm. All in favor; motion carries.

The next regular FC Workshop will be held on February 24th, 2022, at 6 pm.

Respectfully submitted,

Sean Nugent

**Town of Preston
Board of Education
Finance Committee Budget Workshop
Virtual Meeting
Thursday, March 3rd, 2022
7:00 pm**

1. Call to Order

Chairman Nugent called the meeting to order at 7:05 pm.

Sean Nugent (SN)
Cindy DuPointe (CD) [by phone]
Zach Maurice – BoF Liaison
Superintendent Seitsinger (SS)
Vicki Schwery (VS)
Cindy Varricchio (CV)- excused

Guest: Mike House (MH)

2. Public Comment

No public comment was provided either via email or during the virtual meeting.

3. Approval of Minutes:

A motion was made by CD and seconded by SN to approve the regular meeting minutes of February 17th, 2022. All in favor; motion carries.

4. Business:

FY23 Budget Workshop

- Plant Ops: VS reviewed the updated draft spreadsheets.
- Secondary Education: VS reviewed the updated draft spreadsheet.
- Transportation: VS reviewed the updated draft spreadsheet.
- Special Education: VS walked the team through the proposed draft budget and addressed questions.
- Utilities/Supplies: VS walked the team through the proposed draft budget and addressed questions.
- Administration: VS walked the team through the proposed draft budget and addressed questions.
- Operational: VS walked the team through the proposed draft budget and addressed questions.
- Technology: VS walked the team through the proposed draft budget and addressed questions.
- Next Steps: For the next meeting we will (a) Special Education, Utilities/Supplies, Admin, Operational, and Technology and (b) review, assess, and discuss adjustments to the total initial preliminary FY23 budget for the first time.

5. Adjournment

A motion was made by CD and seconded by SN to adjourn the meeting at 8:53 pm. All in favor; motion carries.

The next regular FC Workshop will be held on March 10th, 2022, at 6 pm.

Respectfully submitted,

Sean Nugent