

February 9, 2022

Governor's Proposed FY 23 State Budget Adjustments: Impact on Ellington

Grant:	Est. FY 22	Original FY 23	Gov. Prop. FY 23	Gov. FY 23 v. Orig. FY 23		Gov. FY 23 v. FY 22	
	(\$)	(\$)	(\$)	(\$)	(%)	(\$)	(%)
Adult Education	20,709	20,825	20,825	0	0.0%	116	0.6%
ECS Grant	10,030,891	10,114,893	10,105,344	-9,549	-0.1%	74,453	0.7%
LoCIP	108,297	108,297	108,297	0	0.0%	0	0.0%
Pequot-Mohegan Grant	4,081	4,081	4,081	0	0.0%	0	0.0%
PILOT	7,666	7,666	8,404	738	9.6%	738	9.6%
Town Aid Road	340,896	340,896	340,896	0	0.0%	0	0.0%
Grants for Municipal Projects	223,527	223,527	223,527	0	0.0%	0	0.0%
Motor Vehicle Tax Reimbursement*	0	0	457,531	457,531		457,531	
Municipal Revenue Sharing	0	0	0	0		0	
Municipal Stabilization Grant	0	0	0	0		0	
Total	10,736,067	10,820,185	11,268,905	448,720	4.1%	532,838	5.0%