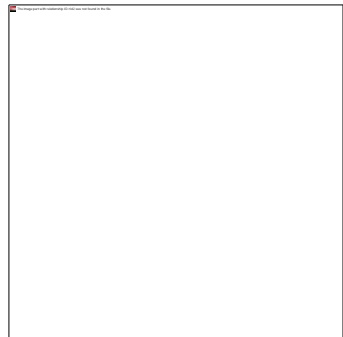


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Supplemental Information for  
Ordinance Committee  
in support of  
October 19, 2020 staff memo

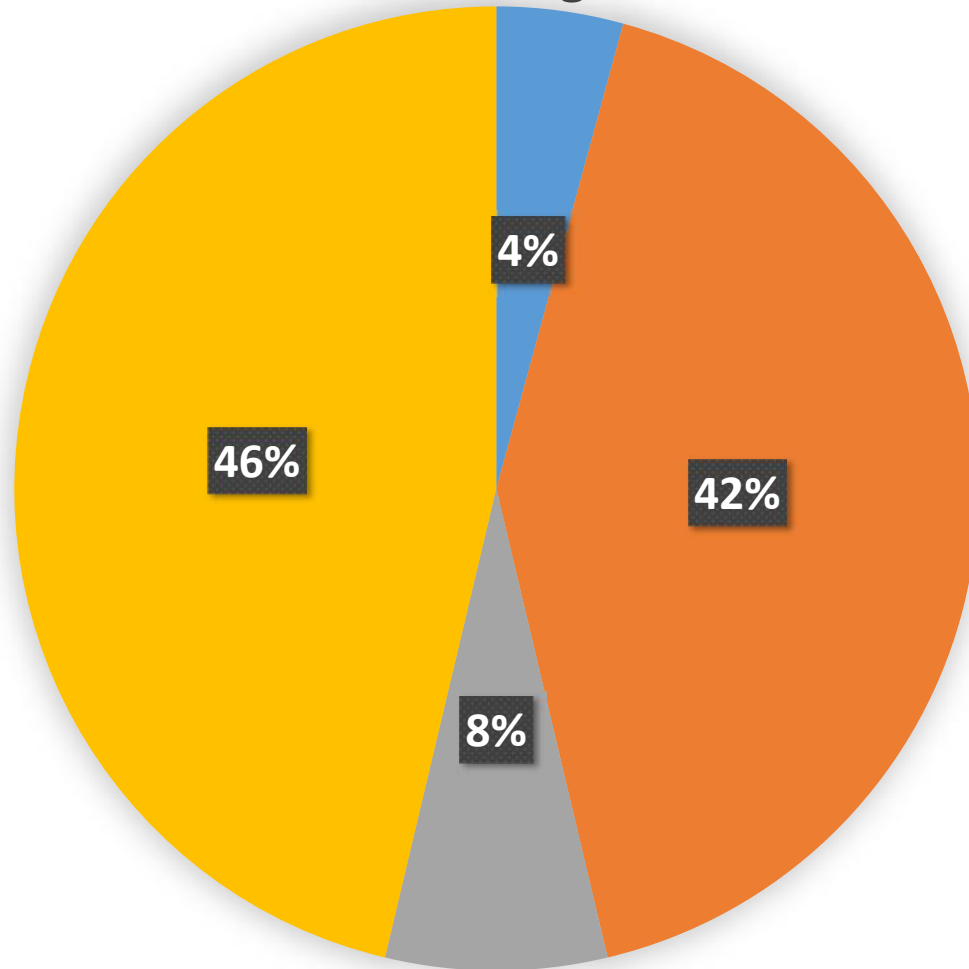


# School Demands

\*provided as example of further analysis data set that could be explored

231 Incoming K\*

2019-20 Kindergarten Class  
by the numbers



- ❖ 0% from new multi-family developments (post-'17)
- ❖ 4% from pre-existing multi-family developments (pre-'17)
- ❖ 50% from homes that have been sold in the past 5 years
- ❖ 92% are coming from housing stock that is at least 5 years old

■ Multi-Family                      ■ Homes Sold in past 5 yrs  
■ Homes built in past 5 years   ■ Other

\*Data from summer of 2019

# Growth Permits & Units '10-'20



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# Pipeline Projects

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- ❖ Multi-Family
  - Piper Shore Phase II, 52 units (senior)
  - North Village, 84 units
  - Uplands, 78 units (affordable, senior)
  - Jocelyn Place, 60 units (affordable, senior)
- ❖ Single & Two-Family
  - Cottages at Sawyer, 92 units
  - Whitten Woods, 6 units
  - Peaceful Acres, 9 units
  - Holbrook Farm, 16 units



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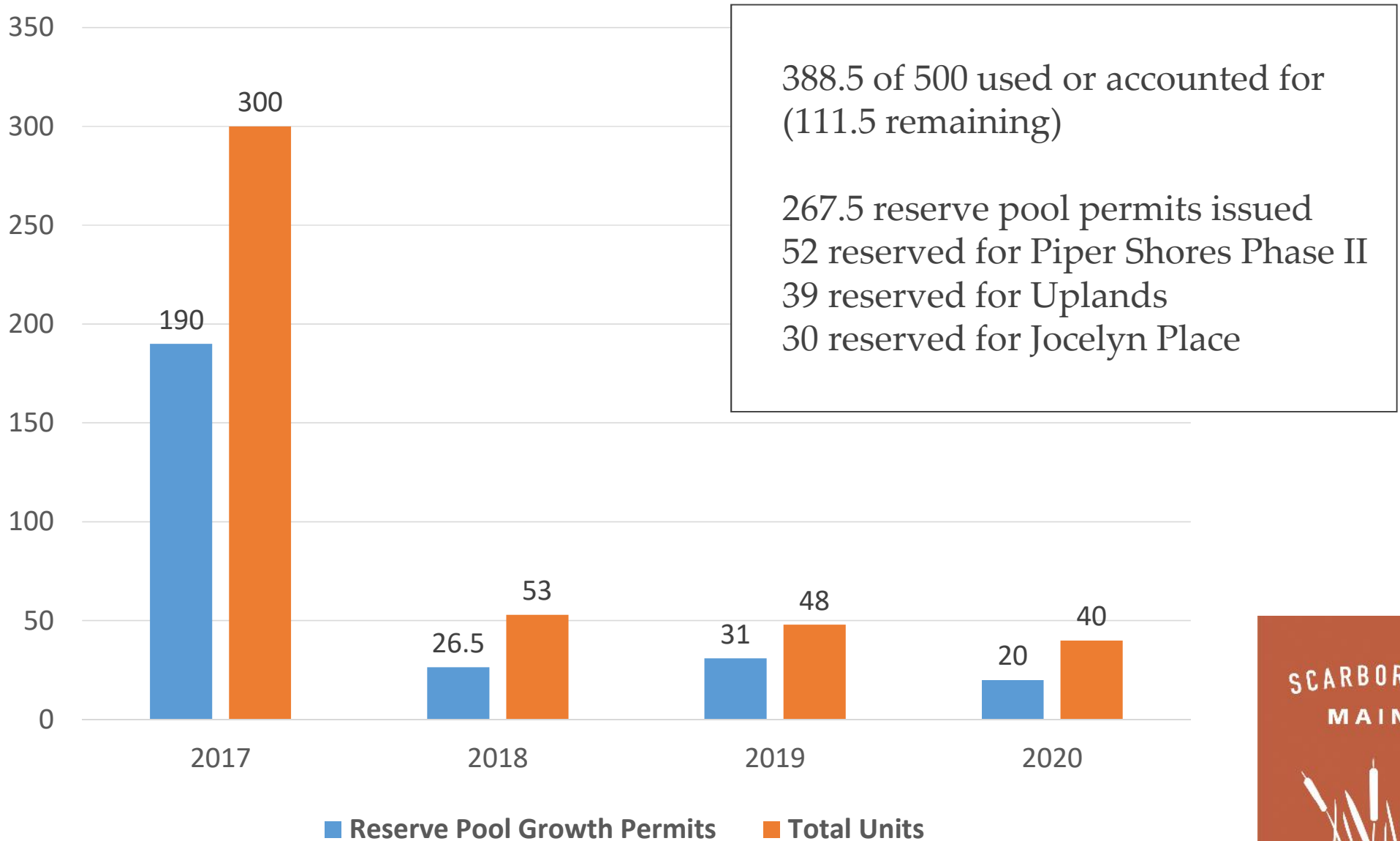
# Recent Multi-Family Development

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- 2015- 32 Units (16 Growth Permits)  
Burnham Apartments
- 2016- 36 Units- senior (18 Growth Permits)  
Griffin Rd. Apartments
- 2017- 364 Units (222 Growth Permits)  
Beacon, Carrier Woods, Dunstan Crossing
- 2018- 139 Units (82.66 Growth Permits)  
Southgate, South Village, Carriage Walk, Mill Commons
- 2019- 78 Units (50.33 Growth Permits)  
Carriage Walk, Beacon, Plaza Dr
- 2020- 100 Units (57 Growth Permits)  
Bessey Commons, Hayloft, Tandem Court



# Reserve Pool Allocation



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## Areas of Analysis for 2020 Completion

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- Refine School enrollment analysis
- Review traffic assumptions v actual
- Conduct local analysis of impacts of housing types
- Run costs analysis of new developments
- Run tax valuation analysis of new developments

