

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER 5% State Learning Loss		
Report Prepared By:	Jeremy Clingerman		
Agency Name:	Seneca Falls Central School District		
Mailing Address:	98 Clinton Street		
	Street		
	Seneca Falls	NY	13148
	City	State	Zip Code
Telephone # of Report Preparer:	315-568-5818	County: Seneca	
E-mail Address:	jclingerman@senecafallscsd.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$357,807
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker for two years (FY23-FY24)	1.00	\$60,488	\$120,976
School Psychologist for two years (FY23-FY24)	1.00	\$53,783	\$107,567
School Psychologist for one year (FY24)	1.00	\$53,884	\$53,884
Special Education Teacher for one year (FY22)	1.00	\$55,380	\$55,380
School Psychologist Intern for one year (FY24)	1.00	\$20,000	\$20,000

Employee Benefits		
		Subtotal - Code 80
		\$181,895
Benefit		Proposed Expenditure
Social Security		\$15,112
Retirement	New York State Teachers	\$20,779
	New York State Employees	
	Other - Pension	
Health Insurance		\$146,004
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$357,807
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$181,895
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$539,702

Agency Code: **560701060000**

Project #: **5884-21-2820**

Contract #:

Agency Name: **Seneca Falls Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/1/22 _____
Date Signature

Jeremy Clingerman, Superintendent of Schools
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____