

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

**Agency Name and Address**

|                                      |
|--------------------------------------|
| Seneca Falls Central School District |
| 98 Clinton Street                    |
| Seneca Falls, NY 13148               |

**Seneca  
County**

**Agency Code:**

|   |   |   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 6 | 0 | 7 | 0 | 1 | 0 | 6 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|

**Amendment #**

**1**

**Project #:**

|   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|
| 5 | 8 | 8 | 0 | 2 | 1 | 2 | 8 | 2 | 0 |
|---|---|---|---|---|---|---|---|---|---|

**Contract #:**

|  |  |  |  |  |  |
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**Contact Person:** Jeremy Clingerman

**Tel. #:** 315-568-5818

**E-Mail Address:** jclingerman@senecafallscsd.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

DATE: 3/1/22

SIGNATURE: \_\_\_\_\_



Chief Administrative Officer

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**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

**Log**

**Approved**

| SUBTOTAL                  | EXPLANATION<br>(Provide same detail as required in FS-10 Budget)   | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|---------------------------|--|-------------------|-------------------|
| 15 Professional Salaries  | *Remove UPK Instructors for all years (2.0FTE=\$290,062),<br>*Remove one year of Reading Teacher (1.0FTE=\$53,267),<br>*Remove one year of Social Science/Humanities (Gr. 9-12) (1.0 FTE= \$49,076),<br>*Remove one year of MTSS Program Stipends (19 stipends= \$17,318)<br>*School Psychologist for Grades 3-5 (1.0 Total FTE=\$106,123) for FY22-FY24 [Learning Loss 20%],<br>*Addition of Multi-Tiered Systems of Support Coordinator for K-12 (1.0 FTE=\$106,531) for FY23-FY24 [Learning Loss 20%] | \$212,657         | \$409,723         |
| 16 Support Staff Salaries |  |                   |                   |
| 40 Purchased Services     |  |                   |                   |
| 45 Supplies & Materials   |  |                   |                   |
| 46 Travel Expenses        |  |                   |                   |
| 80 Employee Benefits      | Removal of benefits for:<br>*UPK - 3 years total \$169,175<br><br>Addition of benefits for:<br>*School Psychologist Grades 3-5 = \$57,143.50<br>*MTSS K-12 Coordinator = \$57,363.50   | \$114,507         | \$169,175         |
| 90 Indirect Cost          |  |                   |                   |
| 49 BOCES Services         | Cost for Network Fiber throughout District to provide network closet communication and full classroom wireless<br>(Labor: Approx. 680 hours at \$75 per hour = \$51,100, Materials = \$20,571)<br><br>Cost for new network switches<br>(Materials= 35 switches including transceivers and power supplies at approx.. \$6353 each set = \$222,372, Labor: Approx. 155 hrs at \$50 per hour = \$7,794)   | \$301,837         |                   |

|                                   |                  |   |               |               |
|-----------------------------------|------------------|---|---------------|---------------|
| 30                                | Minor Remodeling |   |               |               |
| 20                                | Equipment        | Decrease in HVAC Unit Ventilator purchase |               | \$50,103      |
| <b>Total Increase or Decrease</b> |                  |   | (+) \$629,001 | (-) \$629,001 |
| <b>Net Increase or Decrease</b>   |                  |   | \$0           |               |
| <b>Previous Budget Total</b>      |                  |   | \$2,279,473   |               |
| <b>Proposed Amended Total</b>     |                  |   | \$2,279,473   |               |