

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

**Local Agency Information**

**Funding Source:** ARP - ESSER 1% State Summer School Fundin

**Report Prepared By:** Jeramy Clingerman

**Agency Name:** Seneca Falls Central School District

**Mailing Address:** 98 Clinton Street

Street

Seneca Falls

NY

13148

City

State

Zip Code

**Telephone # of  
 Report Preparer:** 315-568-5818

**County:** Seneca

**E-mail Address:** jclingerman@senecafallscsd.org

**Project Funding Dates:** 3/13/2020  
 Start

9/30/2024  
 End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$81,451
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Learning Camp Teachers (K-5) (Summer 2021, 2022, 2023, 2024)	4.00	\$13,907.75 per summer	\$55,631
Summer School Nurse (Gr.K-2) (Summer 2021, 2022, 2023, 2024)	4.00	\$902.50 per summer	\$3,610
Summer School Nurse (Gr 3-5) (Summer 2021, 2022, 2023, 2024)	4.00	\$902.50 per summer	\$3,610
Summer Learning Camp Curriculum Development and Annual Rewrite (25 Days x \$186 per day each summer) (Summer 2021, 2022, 2023, 2024)	4.00	\$4650 per summer	\$18,600

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$26,493
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Learning Camp Classroom Aides (4 aides x \$432 each) (Summer 2021, 2022, 2023, 2024)	4.00	\$1,728.50 per summer	\$6,914
Summer School Learning Camp Bus Driver \$4,894.75 per summer (Summer 2021, 2022, 2023, 2024)	4.00	\$4,894.75 per summer	\$19,579





Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_