



WHITE BEAR LAKE AREA SCHOOLS



SCHOOL BOARD UPDATE

School Board Meeting

February 28, 2022



White Bear Lake
Area Schools

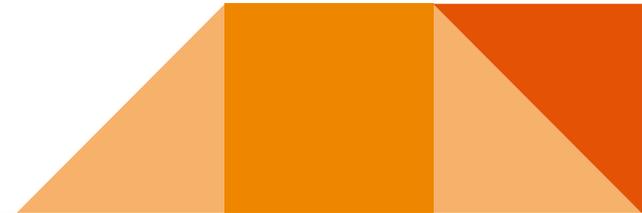


SCHOOL BOARD UPDATE PRESENTATION AGENDA



- ALC Design Update
- Construction Updates
- Questions / Discussion

Overview of Referendum Projects Scope

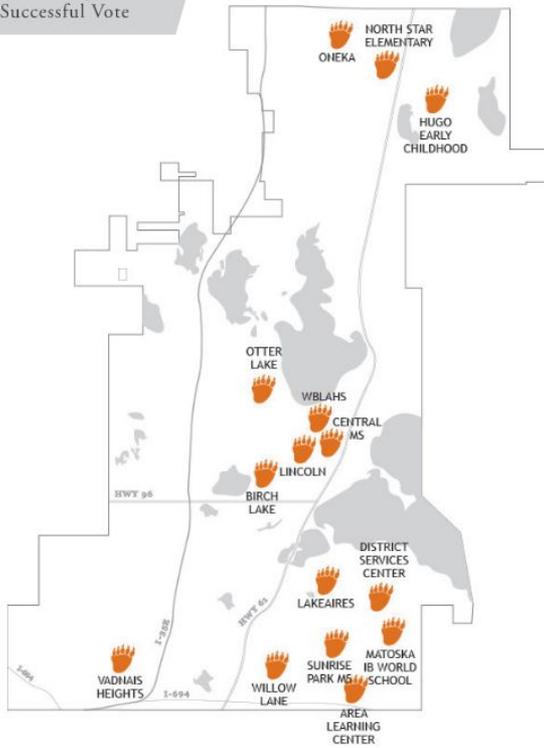


Referendum Projects Scope



WHITE BEAR LAKE AREA SCHOOLS

District Map After Successful Vote



- BIRCH LAKE ELEMENTARY**
 - Add extended day office, conference room, one new classroom
 - Updated classrooms and media center, safety/security upgrades
- LAKEAIRES ELEMENTARY**
 - Add orchestra room and freezer
 - Updated classrooms and media center, safety/security upgrades
- LINCOLN ELEMENTARY**
 - Add full size gymnasium, conference room, extended day office and cooler
 - Updated classrooms and media center, safety/security upgrades
- MATOSKA ELEMENTARY**
 - Add freezer, specialist room, extended day office, EL room
 - Updated classrooms and media center, safety/security upgrades
- ONEKA ELEMENTARY**
 - Add 5 classrooms for capacity of 720 students
 - Updated classrooms and media center, safety/security upgrades
- OTTER LAKE ELEMENTARY**
 - Add 5 classrooms for capacity of 720 students
 - Updated classrooms and media center, safety/security upgrades
- VADNAIS HEIGHTS ELEMENTARY**
 - Add freezer, extended day office, orchestra room
 - Updated classrooms and media center, safety/security upgrades
- WILLOW LAKE ELEMENTARY**
 - Add orchestra room and freezer
 - Updated classrooms and media center, safety/security upgrades
- NORTH STAR ELEMENTARY**
 - New elementary school for 720 students (new site)
- CENTRAL MIDDLE SCHOOL**
 - Renovate District Office to create additional classroom space
 - Updated classrooms and media center, safety/security upgrades
- SUNRISE PARK MIDDLE SCHOOL (FORMER SOUTH CAMPUS)**
 - Addition/renovation to become a grades 6-8 MS, including additional gymnasium
 - Updated classrooms and media center, safety/security upgrades
- WBLAHS NORTH CAMPUS**
 - Addition / renovation to become single site grades 9-12 HS
 - Updated classrooms and media center, safety/security upgrades
- AREA LEARNING CENTER**
 - Kitchen improvements and renovations to create secure vestibule
 - Updated classrooms and media center, safety/security upgrades
- HUGO EARLY CHILDHOOD CENTER**
 - Convert for use as North Early Childhood Center
- DISTRICT SERVICES CENTER (FORMER SUNRISE PARK)**
 - Renovation to convert for use as South Early Childhood Center, District Office, Senior Center, and Transition Education Center
- TRANSPORTATION / MAINTENANCE FACILITY**
 - New transportation / maintenance facility (Location TBD)

- District-wide additions and renovations to accommodate projected enrollment growth
- Safety and security improvements
- Deferred maintenance projects
- Classroom and building updates to create flexible learning spaces





REFERENDUM PROJECTS UPDATE

STATUS OF REFERENDUM PROJECTS

Referendum Projects Completed:

- ALC Security Renovation
- Lincoln Elementary School
- Matoska Elementary School
- Vadnais Heights Elementary School
- Willow Lane Elementary School
- New Transportation / Maintenance Facility
- South Campus Phase I Addition (Gym)

Referendum Projects Bid / in Construction:

- New Elementary School
- White Bear Lake Area High School
- South Campus Phase II Addition (Classrooms / Office)
- Phase I - New Classroom Flexible Furniture

Referendum Projects Bid / in Construction (Cont.):

- Birch Lake Elementary School
- Lakeaires Elementary School
- Otter Lake Elementary School

Referendum Projects in Design:

- ALC Phase 2
- Oneka Elementary School
- Phase II - New Classroom Furniture

Referendum Projects Remaining:

- Central Middle School
- Sunrise Park (future District Services Center / TEC / Early Childhood)
- Hugo Elementary (Future Early Childhood site)



White Bear Lake Area Schools

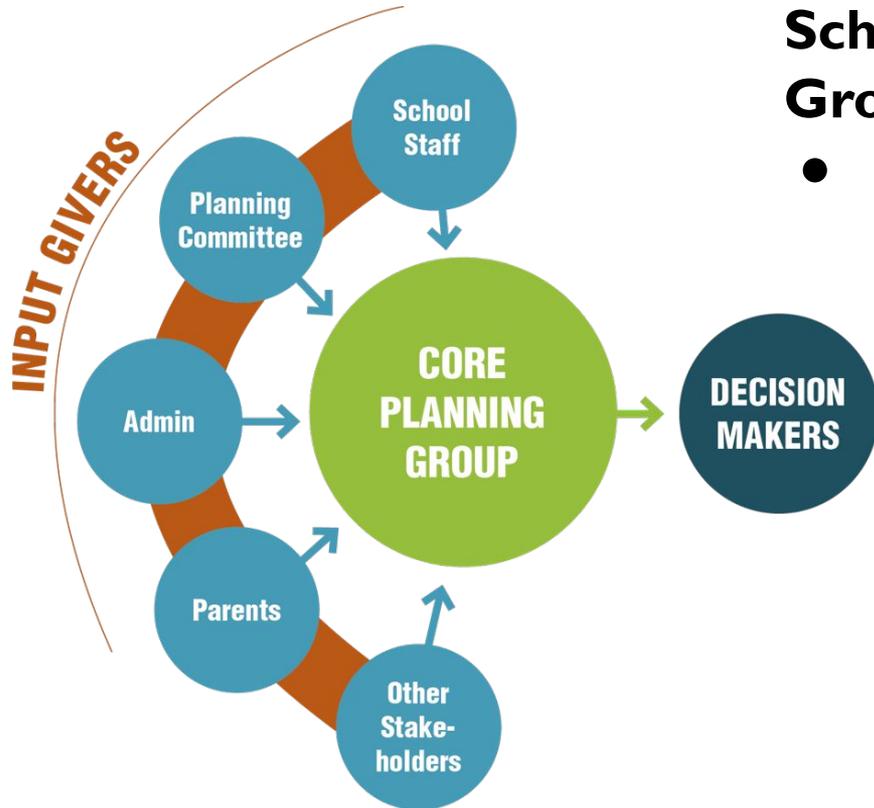
REFERENDUM PROJECTS UPDATE

STATUS OF REFERENDUM PROJECTS

South Campus Phase I (Gym)	100%
Transportation	100%
Lincoln Elementary	100%
Matoska Elementary	100%
Vadnais Heights Elementary	100%
Willow Lane Elementary	100%
North Star Elementary	62%
ALC	50%

South Campus Phase 2	30%
WBLAHS	17%
Birch Lake Elementary	12%
Lakeaires Elementary	5%
Otter Lake Elementary	3%
Central Middle School	0%
Sunrise Park	0%

*Based on percentage billed by contractors

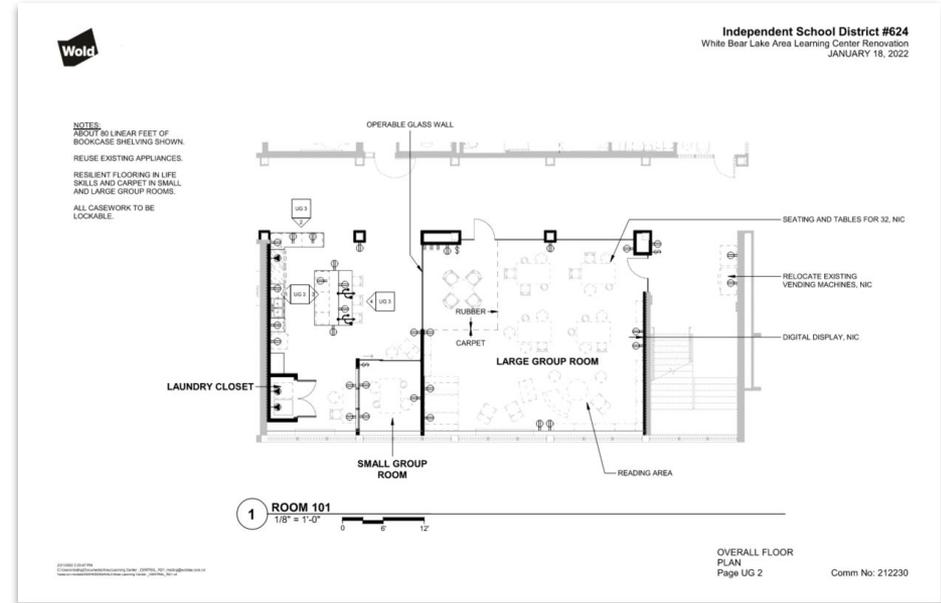


Schematic Design: Core Planning Groups

- Develop Core Planning Group for each individual building
 - Tours (Common Language)
 - Consensus on Criteria and Guiding Principles
 - Building a Common Diagram
 - Renderings / Visuals
 - Final Schematic Design

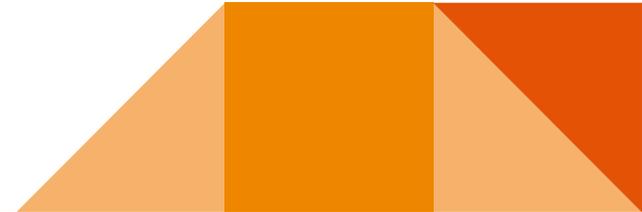
Design Development: User Group Process

- Involve Building Staff & Users in Details
- Every room impacted
- Builds ownership in the project
- No limit to number of meetings
- Detailed information for coordination



Design Update:

ALC Phase II





ALC Phase II Renovation

PROJECT SCOPE & SCHEDULE

Project Scope:

- Learning Commons Renovation
- New Learning Commons Furniture and classroom furniture
- \$844,000 total project cost

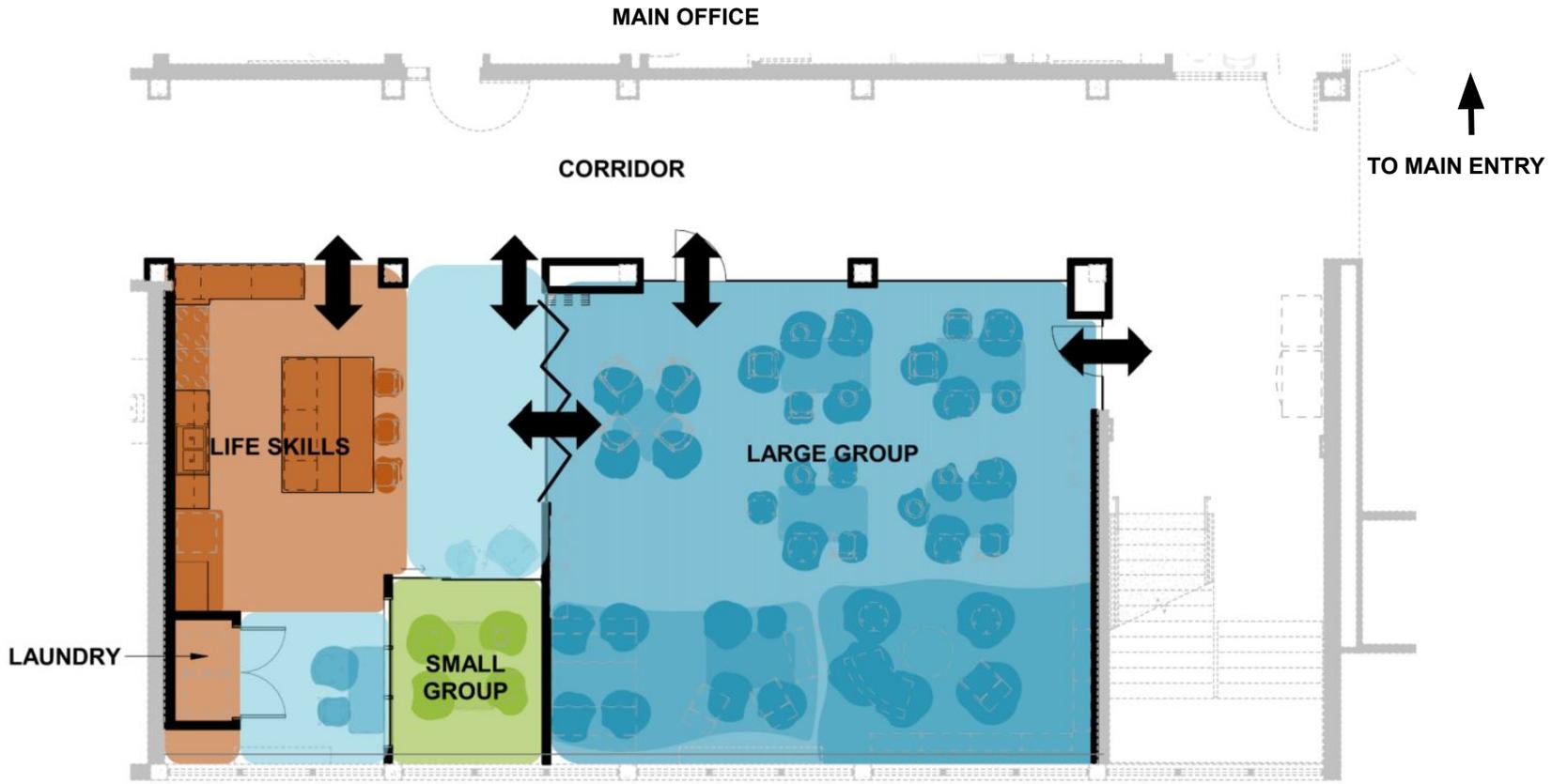
Schedule:

- Schematic Design (Core Planning Group): December 2021
- Design Development (User Groups): January 2022
- Construction Documents: February 2022
- Bidding / Construction starts: Spring 2022
- Opens Fall 2023



White Bear Lake
Area Schools

ALC Phase II Renovation FLOOR PLAN





White Bear Lake
Area Schools

ALC Phase II Renovation RENDERINGS



View of Large Group



White Bear Lake
Area Schools

ALC Phase II Renovation RENDERINGS



Large Group area



White Bear Lake
Area Schools

ALC Phase II Renovation RENDERINGS



Large Group area



White Bear Lake
Area Schools

ALC Phase II Renovation RENDERINGS



View of Life Skills area



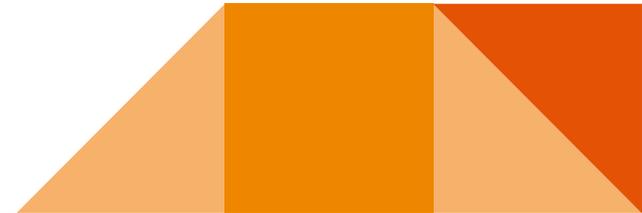
White Bear Lake
Area Schools

ALC Phase II Renovation RENDERINGS



Life Skills area

What's Under Construction?





White Bear Lake
Area Schools

NORTH STAR ELEMENTARY SCHOOL

PROJECT SCOPE & SCHEDULE

Project Scope:

- New elementary to create a comprehensive K-5 school in Hugo, MN
- New furniture
- 101,000 square foot building
- Approximately \$43 million total project cost including building and on and off site improvements

Schedule:

- Schematic Design (Core Planning Group): January 2020 - May 2020
- Design (User Groups): May 2020 - September 2020
- Construction Documents: September 2020 - November 2020
- Bid Opening: December 2020
- Bidding / Construction Starts: Spring 2021
- Open Fall 2022



NORTH STAR ELEMENTARY SCHOOL CONSTRUCTION STATUS



NORTH STAR ELEMENTARY SCHOOL CONSTRUCTION STATUS





White Bear Lake
Area Schools

SOUTH CAMPUS OFFICE & CLASSROOMS ADDITION

PROJECT SCOPE & SCHEDULE

Project Scope:

- Additions and renovations to create a grades 6-8 middle school, including classroom addition
- Addition of main office to create secure entry
- Renovation of media center
- New classrooms and media center furniture (future project)

Schedule:

- Schematic Design (Core Planning Group): October 2020 - December 2020
- Design Development (User Groups): January 2021 - March 2021
- Bidding / Construction Starts: late Spring 2021
- Opens in August 2022





White Bear Lake
Area Schools

SOUTH CAMPUS OFFICE & CLASSROOMS ADDITION CONSTRUCTION STATUS





HIGH SCHOOL PROJECT SCOPE & SCHEDULE

Project Scope:

- Additions and renovations to create a comprehensive 9-12 high school
- New furniture
- Upgrades and expansion to kitchen and cafeteria
- 375,000 square foot addition
- Approximately \$179M total project cost including building, and on and off site improvements plus \$25M LTFM

Schedule:

- Schematic Design (Core Planning Group): late January 2020 - May 2020
- Design Development (User Groups): June 2020 - February 2021
- Bidding / Construction Starts: Spring 2021
- Opens in phases over the next 4 years





White Bear Lake
Area Schools

HIGH SCHOOL CONSTRUCTION STATUS





White Bear Lake
Area Schools

HIGH SCHOOL CONSTRUCTION STATUS





White Bear Lake
Area Schools

HIGH SCHOOL CONSTRUCTION STATUS



Next Steps:

- Birch Lake, Otter Lake, Lakeaires construction is underway
- Phase I Elementary Projects, South Campus Gym, and Transportation Facility substantially completed
- North Star Elementary will be completed for Fall 2022
- South Campus will be completed Fall 2022 (all phases)
- The unified High School:
 - Stadium will be completed for Fall 2022
 - Phase I construction (classroom towers and fieldhouse) will be completed January 2023



WHITE BEAR LAKE AREA SCHOOLS



SCHOOL BOARD UPDATE

THANK YOU!



White Bear Lake
Area Schools