APPENDIX 4
STIPENDS

Apendix 4
Stipends

Stipend Position	2021-22 Budget		2022-23 Budget	Budget to Budget Change	
	Budget	Projection		$	%
A2070.150.00.0000-In Service Training/Instruction					
Curriculum Coach	48,143	38,825	48,143	-	0.00%
Mentor-Administrator	8,000	8,000	8,000	-	0.00%
Mentor-Teachers	7,872	7,872	7,872	-	0.00%
Mentor-Teacher Coordinator	5,742	5,742	5,742	-	0.00%
Total In-Service Training/Instruction Stipends	69,757	60,439	69,757	-	0.00%
A2110.120.xx.0000-Teaching-Regular School-Teacher Salaries K-5					
Elementary Teacher-in-Charge-Colonial	2,945	2,945	2,945	-	0.00%
Elementary Teacher-in-Charge-Hutchinson	2,945	2,945	2,945	-	0.00%
Elementary Teacher-in-Charge-Prospect Hill	2,945	2,945	2,945	-	0.00%
Elementary Teacher-in-Charge-Siwanoy	2,945	2,945	2,945	-	0.00%
Total Regular School-Teacher Salaries K-5 Stipends	11,780	11,780	11,780	-	0.00%
A2110.130.xx.0000-Teaching-Regular School-Teacher Salaries 6-12					
6th Period Stipends (Overages)	154,440	177,840	98,280	(56,160)	-36.36%
Science Labs		71,550	71,550	71,550	n/a
BEPT Policy Board Representative-HS	518		518	-	0.00%
BEPT Policy Board Representative-MS	518		518	-	0.00%
Bridge Academy Coordinator	3,976	3,976	3,976	-	0.00%
Curriculum Coordinator: Art K-12	6,871	6,871	6,871	-	0.00%
Curriculum Coordinator: ENL K-12		3,436	3,436	3,436	n/a
Curriculum Coordinator: Music K-12	6,871	6,871	6,871	-	0.00%
Curriculum Coordinator: Physical Education K-12	6,871	6,871	6,871	-	0.00%
Curriculum Coordinator: World Language 6-12	6,871	10,000	10,000	3,129	45.54%
Department Coach-ELA	3,083	3,083	3,083	-	0.00%
Department Coach-Social Studies	3,083	3,083	3,083	-	0.00%
Department Coach-Math	3,083	3,083	3,083	-	0.00%
Department Coach-Science	3,083	3,083	3,083	-	0.00%
Service Learning Coordinator PMHS	2,720	2,720	2,720	-	0.00%
Service Learning Coordinator PMS	1,632	1,632	1,632	-	0.00%
Team Leader - Grade 6	3,976	3,976	3,976	-	0.00%
Team Leader - Grade 7	3,976	3,976	3,976	-	0.00%
Team Leader - Grade 8	3,976	3,976	3,976	-	0.00%
Total Regular School-Teacher Salaries 6-12 Stipends	215,548	316,027	237,503	21,955	10.19%

Apendix 4
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Stipend Position	2021-22 Budget		2022-23 Budget	Budget to Budget Change	
	Budget	Projection		$	%
A2110.132.00.0000-Teaching-Regular School-Stipends					
Stipends Designated in Contract:					
My Learning Plan Advisor	1,294	1,294	1,294	-	0.00%
Rtl Chair-Colonial	1,300	1,300	1,300	-	0.00%
Rtl Chair-Hutchinson	1,300	1,300	1,300	-	0.00%
Rtl Chair-Propsect Hill	1,300	1,300	1,300	-	0.00%
Rtl Chair-Siwanoy	1,300	1,300	1,300	-	0.00%
Summer School Administration	10,000	20,000	10,000	-	0.00%
International Baccalaureate-HS	10,000	10,000	10,000	-	0.00%
International Baccalaureate-MS	10,000	10,000	10,000	-	0.00%
Master Scheduler	2,550	2,600	2,600	50	1.96%
Webmaster- 4 Elementary	4,140	4,140	4,140	-	0.00%
Webmaster- PMS	1,035	1,035	1,035	-	0.00%
Webmaster-PMHS	1,035	1,035	1,035	-	0.00%
Extra Duty/Additional Assignments:					
Band Rehearsal (early am)	8,840	7,800	8,840	-	0.00%
Extra Duty Hourly Assignments	6,500	2,080	6,500	-	0.00%
Fieldtrips (Frost Valley, Sharpe)	5,500		5,500	-	0.00%
Freshman Transition	3,380	3,120	3,120	(260)	-7.69%
Summer School Programs-District-wide	25,000			(25,000)	-100.00%
Diversity, Equity & Inclusion (DEI) Coordinator			10,000	10,000	n/a
Information Center Extended Hours	11,440	9,100	11,440	-	0.00%
Inservice Credit/other	500		500	-	0.00%
Intern Graduate Stipend	20,000	20,000	20,000	-	0.00%
MS Summer Programs (includes Summer & Algebra Institute, Earth Science Crash Course)	33,930	38,101	33,930	-	0.00%
MS Scheduling Work	2,600	2,600	2,600	-	0.00%
Regents grading	8,840	8,840	8,840	-	0.00%
Proctor/PSAT-SAT-ACT Administrator	6,760	10,972	6,760	-	0.00%
Total Teaching -Regular School Stipends	178,544	157,917	163,334	(15,210)	-8.52%

Apendix 4
Stipends

Stipend Position	2021-22 Budget		2022-23 Budget	Budget to Budget Change	
	Budget	Projection		$	%
A2250.152.00.0000-Special Education-Teacher Salaries-Secondary					
Stipends Designated in Contract:					
Special Education Liasion-MS	2,100	2,100	2,100	-	0.00%
Special Education-Liasion-HS	2,100	2,100	2,100	-	0.00%
Extra Duty/Additional Assignments:					
Kids in Action (summer program)	600	600	600	-	0.00%
Total Special Education Stipends	4,800	4,800	4,800	-	0.00%

Apendix 4
Stipends

Stipend Position	2021-22 Budget		2022-23 Budget	Budget to Budget Change	
	Budget	Projection		$	%
A2850.154.00.0000-Co-Curricular Stipends (see H 4 through H 6)					
Stipends Designated in Contract:					
24 Club Advisor-Colonial	1,019	1,019	1,019	-	0.00%
24 Club Advisor-Hutchinson	1,019	1,019	1,019	-	0.00%
24 Club Advisor-Prospect Hill	1,019	1,019	1,019	-	0.00%
24 Club Advisor-Siwanoy	1,019	1,019	1,019	-	0.00%
Art Club	1,915	1,915	1,915	-	0.00%
Asian American Society Club	976	976	976	-	0.00%
Black Empowerment Club	976	976	976	-	0.00%
Chess Club Advisor (6-8)	1,473	1,472	1,473	-	0.00%
Chess Club Advisor (9-12)	1,473	1,472	1,473	-	0.00%
Creative Writing Advisor	1,542	1,542	1,542	-	0.00%
DOOR Advisor	2,817	2,817	2,817	-	0.00%
Elementary Makerspace-Colonial	1,028	1,028	1,028	-	0.00%
Elementary Makerspace-Hutchinson	1,028	1,028	1,028	-	0.00%
Elementary Makerspace-Prospect Hill	1,028	1,028	1,028	-	0.00%
Elementary Makerspace-Siwanoy	1,028	1,028	1,028	-	0.00%
Elementary Newspaper Advisor-Colonial	1,028	1,028	1,028	-	0.00%
Elementary Newspaper Advisor-Hutchinson	1,028	1,028	1,028	-	0.00%
Elementary Newspaper Advisor-Prospect Hill	1,028	1,028	1,028	-	0.00%
Elementary Newspaper Advisor-Siwanoy	1,028	1,028	1,028	-	0.00%
Elementary Scheduling Stipend-Colonial	736	736	736	-	0.00%
Elementary Scheduling Stipend-Hutchinson	736	736	736	-	0.00%
Elementary Scheduling Stipend-Prospect Hill	736	736	736	-	0.00%
Elementary Scheduling Stipend-Siwanoy	736	736	736	-	0.00%
Elementary Student Government-Colonial	1,166	1,166	1,166	-	0.00%
Elementary Student Government-Hutchinson	1,166	1,166	1,166	-	0.00%
Elementary Student Government-Prosepct Hill	1,166	1,166	1,166	-	0.00%
Elementary Student Government-Siwanoy	1,166	1,166	1,166	-	0.00%
English Honor Society	658	658	658	-	0.00%
Environmental Science Club	1,131	1,131	1,131	-	0.00%
Equity Club	976	976	976	-	0.00%
Foreign Language Honor Society	658	658	658	-	0.00%
Forensic Speech Club-Middle School	2,589	2,589	2,589	-	0.00%
French Club	976	976	976	-	0.00%

Apendix 4
Stipends

Stipend Position	2021-22 Budget		2022-23 Budget	Budget to Budget Change	
	Budget	Projection		$	%
Gender & Sexuality Alliance	658	658	658	-	0.00%
HS Peer Leadership Program	1,191		1,191	-	0.00%
HS Robotics Club	1,150	1,150	1,150	-	0.00%
HS Senior Class Talent Show	1,227	1,227	1,227	-	0.00%
HS Student Association Treasurer	6,112	6,112	6,112	-	0.00%
HS-Student Activity Advisor	4,295	4,295	4,295	-	0.00%
HS-Student Affairs Advisor	9,834	9,834	9,834	-	0.00%
HS-Freshman Class Advisor	1,717	1,717	1,717	-	0.00%
HS-Sophomore Class Advisor	1,717	1,717	1,717	-	0.00%
HS-Junior Class Advisor	2,945	2,945	2,945	-	0.00%
HS-Senior Class Advisor	6,379	6,379	6,379	-	0.00%
HS-Music Director	5,667	5,667	5,667	-	0.00%
HS-Newspaper Advisor	4,279	4,279	4,279	-	0.00%
HS-Yearbook Advisor	6,624	6,624	6,624	-	0.00%
HS-Yearbook Copy Advisor/Assistant	4,040	4,040	4,040	-	0.00%
Italian Club	976	976	976	-	0.00%
Latin Club	976	976	976	-	0.00%
Marching Band Director-Fall	4,111	4,111	4,111	-	0.00%
Mathematics Club (9-12)	2,687	2,687	2,687	-	0.00%
Mathematics Honor Society	658	658	658	-	0.00%
Military History Club	1,139	1,139	1,139	-	0.00%
Model Congress United Nations	4,060	4,060	4,060	-	0.00%
MS Against Substance Abuse	1,673	1,673	1,673	-	0.00%
MS Drama-Advisor Fall	5,054	5,054	5,054	-	0.00%
MS Drama-Assistant Advisor Fall	2,429	2,429	2,429	-	0.00%
MS Drama-Musical Director Fall	2,429	2,429	2,429	-	0.00%
MS Extracurricular Activity Treasurer	5,074	5,074	5,074	-	0.00%
MS G.O. Advisor	7,509	7,509	7,509	-	0.00%
MS Newspaper Club Advisor	2,434	2,434	2,434	-	0.00%
MS Year Book Advisor	3,681	3,681	3,681	-	0.00%
National Honor Society	1,532	1,532	1,532	-	0.00%
Science Honor Society Advisor	658	658	658	-	0.00%
Science Olympiad - HS	2,310	2,310	2,310	-	0.00%
Science Olympiad - MS	2,310	2,310	2,310	-	0.00%
Social Studies Honor Society	658	658	658	-	0.00%

Apendix 4
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Stipend Position	2021-22 Budget		2022-23 Budget	Budget to Budget Change	
	Budget	Projection		$	%
Sock n' Buskin-Assistant Director-crew	2,453	2,453	2,453	-	0.00%
Sock n' Buskin-Assistant Director-Fall	2,453	2,453	2,453	-	0.00%
Sock n' Buskin-Assistant Director-set design	2,453	2,453	2,453	-	0.00%
Sock n' Buskin-Assistant Director-Spring	3,067	3,067	3,067	-	0.00%
Sock n' Buskin-Director-Fall	10,558	10,558	10,558	-	0.00%
Sock n' Buskin-Director-Spring	10,558	10,558	10,558	-	0.00%
Sock N Buskin-Drama Production Business Manager	1,963	1,963	1,963	-	0.00%
Spanish Club	976	976	976	-	0.00%
Speech Team Moderator	3,803	3,803	3,803	-	0.00%
Town Meeting Coordinator-Colonial	548	548	548	-	0.00%
Town Meeting Coordinator-Hutchinson	548	548	548	-	0.00%
Town Meeting Coordinator-Propsect Hill	548	548	548	-	0.00%
Town Meeting Coordinator-Siwanoy	548	548	548	-	0.00%
Tri-M Music Honor Society	982	982	982	-	0.00%
Video Production Advisor	1,588	1,588	1,588	-	0.00%
WISE Coordinator (Senior Exploration Advisor)	4,847		4,847	-	0.00%
Women's Empowerment Club	1,542	1,542	1,542	-	0.00%
Extra Duty/Additional Assignments:					
MS-9th period activities	18,720	18,720	18,720	-	0.00%
Total Co-Curricular Stipends	**216,416**	**210,376**	**216,416**	-	0.00%