

**APPENDICES**  
**2022-23 PRELIMINARY BUDGET**

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**APPENDIX 6**  
**COMPARATIVE DATA**

**PELHAM UNION FREE SCHOOL DISTRICT**

**APPENDIX 6  
TRUE VALUE TAX RATES FOR 2021-2022 SCHOOL YEAR (Excluding STAR)**

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EX STAR (Note 1)			TRUE TAX RATE			
		2020-21	2021-22	% CHANGE	2020-21	2021-22	% CHANGE	2020-21	2021-22	% CHANGE	21-22 RANK
HAVERSTRAW-STONY POINT	R	\$ 5,119,491,402	\$ 5,282,264,194	3.18%	\$ 136,499,107	\$ 135,562,624	-0.69%	26.66	25.66	-3.75%	1
PUTNAM VALLEY	P	\$ 1,439,826,550	\$ 1,561,522,473	8.45%	\$ 33,710,949	\$ 35,463,383	5.20%	23.41	22.71	-3.00%	2
OSSINING	W	\$ 4,101,858,941	\$ 4,254,050,498	3.71%	\$ 92,258,099	\$ 93,656,633	1.52%	22.49	22.02	-2.12%	3
ARDSLEY	W	\$ 2,625,599,225	\$ 2,641,605,585	0.61%	\$ 55,043,714	\$ 56,966,766	3.49%	20.96	21.56521	2.87%	4
CHAPPAQUA	W	\$ 5,256,723,442	\$ 5,190,984,959	-1.25%	\$ 108,775,591	\$ 110,934,076	1.98%	20.69	21.37	3.28%	5
YORKTOWN	W	\$ 3,598,296,923	\$ 3,803,825,706	5.71%	\$ 67,984,524	\$ 80,866,263	18.95%	18.89	21.26	12.52%	6
HASTINGS	W	\$ 2,050,664,459	\$ 2,051,718,310	0.05%	\$ 40,857,084	\$ 42,327,960	3.60%	19.92	20.63	3.55%	7
EDGEMONT	W	\$ 2,666,841,175	\$ 2,657,317,360	-0.36%	\$ 53,374,957	\$ 54,575,089	2.25%	20.01	20.54	2.61%	8
IRVINGTON	W	\$ 2,911,332,632	\$ 2,878,854,367	-1.12%	\$ 56,287,555	\$ 57,945,883	2.95%	19.33	20.13	4.11%	9
PEARL RIVER	R	\$ 2,823,910,488	\$ 2,795,731,886	-1.00%	\$ 53,648,316	\$ 55,217,140	2.92%	19.00	19.75	3.96%	10
NORTH SALEM	W	\$ 1,911,799,760	\$ 1,945,858,797	1.78%	\$ 37,725,981	\$ 38,327,073	1.59%	19.73	19.70	-0.18%	11
LAKELAND	W	\$ 5,008,721,337	\$ 5,259,678,262	5.01%	\$ 100,612,938	\$ 101,856,844	1.24%	20.09	19.37	-3.59%	12
BEDFORD	W	\$ 7,409,393,134	\$ 6,554,040,106	-11.54%	\$ 123,170,010	\$ 126,466,099	2.68%	16.62	19.30	16.08%	13
SOMERS	W	\$ 3,993,490,326	\$ 4,040,207,148	1.17%	\$ 72,177,290	\$ 75,003,523	3.92%	18.07	18.56	2.71%	14
<b>PELHAM</b>	<b>W</b>	<b>\$ 3,440,802,275</b>	<b>\$ 3,528,971,598</b>	<b>2.56%</b>	<b>\$ 63,266,103</b>	<b>\$ 65,081,174</b>	<b>2.87%</b>	<b>18.39</b>	<b>18.44</b>	<b>0.30%</b>	<b>15</b>
NEW ROCHELLE	W	\$ 11,318,556,197	\$ 11,315,641,239	-0.03%		\$ 205,287,555			18.14		16
PEEKSKILL	W	\$ 1,811,785,157	\$ 2,024,278,636	11.73%	\$ 35,310,315	\$ 36,510,113	3.40%	19.49	18.04	-7.46%	17
CROTON-HARMON	W	\$ 2,111,095,420	\$ 2,209,401,302	4.66%	\$ 37,994,753	\$ 38,876,985	2.32%	18.00	17.60	-2.23%	18
WHITE PLAINS	W	\$ 10,762,229,585	\$ 10,711,341,053	-0.47%	\$ 185,719,805	\$ 185,935,072	0.12%	17.26	17.36	0.59%	19
MT PLEASANT	W	\$ 2,943,078,189	\$ 3,150,808,660	7.06%	\$ 52,334,000	\$ 53,526,683	2.28%	17.78	16.99	-4.46%	20
TUCKAHOE	W	\$ 1,641,516,667	\$ 1,678,175,278	2.23%		\$ 28,192,403			16.80		21
HALDANE	P	\$ 1,238,897,938	\$ 1,235,516,669	-0.27%	\$ 19,570,168	\$ 19,952,614	1.95%	15.80	16.15	2.23%	22
RYE NECK	W	\$ 2,450,735,659	\$ 2,517,156,617	2.71%	\$ 38,109,803	\$ 39,274,610	3.06%	15.55	15.60	0.34%	23
EASTCHESTER	W	\$ 4,508,594,595	\$ 4,644,880,833	3.02%	\$ 69,981,074	\$ 71,796,902	2.59%	15.52	15.46	-0.42%	24
BYRAM HILLS	W	\$ 5,180,975,595	\$ 5,348,845,162	3.24%	\$ 81,453,503	\$ 82,441,236	1.21%	15.72	15.41	-1.96%	25
KATONAH	W	\$ 4,984,427,415	\$ 6,621,514,528	32.84%	\$ 92,053,710	\$ 94,488,769	2.65%	18.47	14.27	-22.73%	26
MAMARONECK	W	\$ 9,378,795,165	\$ 9,364,823,665	-0.15%	\$ 124,968,932	\$ 128,032,818	2.45%	13.32	13.67	2.60%	27
HARRISON	W	\$ 8,903,721,388	\$ 8,891,983,524	-0.13%	\$ 108,043,151	\$ 110,190,944	1.99%	12.13	12.39	2.12%	28
RYE CITY	W	\$ 8,257,320,962	\$ 7,882,400,843	-4.54%	\$ 82,668,338	\$ 85,255,256	3.13%	10.01	10.82	8.03%	29
POCANTICO HILLS	W	\$ 2,755,844,751	\$ 2,841,089,277	3.09%	\$ 25,149,780	\$ 25,261,604	0.44%	9.13	8.89	-2.57%	30
BLIND BROOK - RYE	W	\$ 2,301,477,683	\$ 2,376,544,042	3.26%	\$ 41,339,599			17.96			
BREWSTER	P	\$ 3,359,253,477	\$ 3,463,496,912	3.10%	\$ 73,191,593			21.79			
BRIARCLIFF	W	\$ 2,011,479,046	\$ 2,099,633,192	4.38%	\$ 41,371,442			20.57			
BRONXVILLE	W	\$ 3,129,288,025	\$ 3,073,053,719	-1.80%	\$ 42,949,483			13.73			

**APPENDIX 6  
TRUE VALUE TAX RATES FOR 2021-2022 SCHOOL YEAR (Excluding STAR)**

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EX STAR (Note 1)			TRUE TAX RATE			
		2020-21	2021-22	% CHANGE	2020-21	2021-22	% CHANGE	2020-21	2021-22	% CHANGE	21-22 RANK
CARMEL	P	\$ 3,778,341,368	\$ 3,868,912,313	2.40%	\$ 89,972,049			23.81			
CLARKSTOWN	R										
DOBBS FERRY	W	\$ 1,793,835,643	\$ 1,804,384,964	0.59%	\$ 37,217,050			20.75			
EAST RAMAPO	R	\$ 11,374,225,191				\$ 145,522,656					
ELMSFORD	W	\$ 1,588,065,570	\$ 1,627,818,760	2.50%				0.00	0.00		
GARRISON	P	\$ 989,721,139	\$ 998,306,075	0.87%	\$ 9,291,037			9.39			
GREENBURGH	W	\$ 3,870,827,028	\$ 3,909,299,785	0.99%	\$ 61,689,027			15.94			
HENDRICK HUDSON	W	\$ 2,742,612,966	\$ 2,874,664,225	4.81%							
MAHOPAC	P	\$ 3,940,383,561	\$ 4,070,341,625	3.30%				0.00	0.00		
MT VERNON	W	\$ 7,596,161,654	\$ 6,689,752,727	-11.93%	\$ 118,413,839			15.59			
NANUET	R				\$ 54,582,634						
NYACK	R	\$ 3,466,198,239			\$ 67,449,749	\$ 68,036,346	0.87%	19.46			
PLEASANTVILLE	W	\$ 1,798,631,103	\$ 1,931,801,913	7.40%	\$ 35,052,425			19.49			
PORT CHESTER - RYE	W	\$ 3,629,817,713	\$ 4,186,786,246	15.34%							
SCARSDALE	W	\$ 9,898,818,579	\$ 10,261,129,340	3.66%	\$ 148,853,318			15.04			
SOUTH ORANGETOWN	R	\$ 4,156,415,003	\$ 4,264,918,307	2.61%				0.00	0.00		
SUFFERN	R	\$ 5,034,893,034	\$ 5,062,552,050	0.55%	\$ 105,300,692			20.91			
TARRYTOWNS	W	\$ 2,771,263,882	\$ 2,872,155,894	3.64%	\$ 55,883,346			20.17			
VALHALLA	W	\$ 2,196,712,382	\$ 2,271,528,059	3.41%	\$ 41,242,915			18.77			
<b>NO. DISTRICTS</b>		<b>51</b>	<b>49</b>	<b>49</b>	<b>44</b>	<b>32</b>	<b>29</b>	<b>46</b>	<b>33</b>	<b>28</b>	
<b>HIGH</b>		<b>\$ 11,374,225,191</b>	<b>\$ 11,315,641,239</b>	<b>32.84%</b>	<b>\$ 185,719,805</b>	<b>\$ 205,287,555</b>	<b>18.95%</b>	<b>26.66</b>	<b>25.66</b>	<b>16.08%</b>	
<b>3RD QUARTILE</b>		<b>\$ 5,021,807,185</b>	<b>\$ 5,190,984,959</b>	<b>3.66%</b>	<b>\$ 92,104,807</b>	<b>\$ 103,940,369</b>	<b>3.06%</b>	<b>20.07</b>	<b>20.13</b>	<b>2.97%</b>	
<b>MEDIAN</b>		<b>\$ 3,440,802,275</b>	<b>\$ 3,463,496,912</b>	<b>2.56%</b>	<b>\$ 58,988,291</b>	<b>\$ 69,916,624</b>	<b>2.45%</b>	<b>18.43</b>	<b>18.04</b>	<b>0.46%</b>	
<b>1ST QUARTILE</b>		<b>\$ 2,249,095,032</b>	<b>\$ 2,271,528,059</b>	<b>-0.03%</b>	<b>\$ 41,146,457</b>	<b>\$ 41,564,623</b>	<b>1.59%</b>	<b>15.56</b>	<b>15.41</b>	<b>-2.32%</b>	
<b>LOW</b>		<b>\$ 989,721,139</b>	<b>\$ 998,306,075</b>	<b>-11.93%</b>	<b>\$ 9,291,037</b>	<b>\$ 19,952,614</b>	<b>-0.69%</b>	<b>0.00</b>	<b>0.00</b>	<b>-22.73%</b>	

**APPENDIX 6**

**ABILITY TO PAY AS MEASURED BY 2019 NYS ADJUSTED GROSS INCOME**

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	2019 ADJUSTED GROSS INCOME	2019 NO.TAX RETURNS	AGI / RETURN		2019 MEDIAN INCOME	RANK	TWPU		2019 AGI /20-21 TWPU	
				DOLLARS	RANK			2020-21	2019-20	DOLLARS	RANK
BRONXVILLE	W	\$ 2,374,664,277	3,229	\$ 735,418	1	\$ 155,817	2	1,816	1,856	\$ 1,307,635	1
RYE CITY	W	\$ 4,085,750,806	7,001	\$ 583,595	3	\$ 127,102	6	3,654	3,792	\$ 1,118,158	2
SCARSDALE	W	\$ 5,953,788,809	8,386	\$ 709,968	2	\$ 202,799	1	5,544	5,539	\$ 1,073,916	3
HARRISON	W	\$ 4,197,719,526	11,852	\$ 354,178	7	\$ 74,169	19	4,559	4,562	\$ 920,754	4
BYRAM HILLS	W	\$ 2,415,208,026	5,505	\$ 438,730	5	\$ 127,961	5	2,751	2,805	\$ 877,938	5
CHAPPAQUA	W	\$ 3,399,243,754	7,536	\$ 451,067	4	\$ 154,923	3	4,250	4,419	\$ 799,822	6
BEDFORD	W	\$ 3,338,536,719	13,230	\$ 252,346	13	\$ 62,027	26	4,654	4,693	\$ 717,348	7
MAMARONECK	W	\$ 4,639,400,664	13,735	\$ 337,779	8	\$ 90,042	12	6,619	6,667	\$ 700,922	8
BRIARCLIFF	W	\$ 975,998,389	3,194	\$ 305,572	9	\$ 114,241	8	1,495	1,553	\$ 652,842	9
GREENBURGH	W	\$ 1,164,715,979	12,236	\$ 95,188	41	\$ 55,968	33	2,012	2,168	\$ 578,885	10
KATONAH	W	\$ 2,075,745,389	8,750	\$ 237,228	15	\$ 87,783	13	3,586	3,632	\$ 578,847	11
GARRISON	P	\$ 212,585,925	1,232	\$ 172,554	24	\$ 66,671	24	374	378	\$ 568,412	12
RYE NECK	W	\$ 1,031,930,902	3,917	\$ 263,449	11	\$ 71,281	20	1,842	1,891	\$ 560,223	13
NORTH SALEM	W	\$ 722,006,744	3,490	\$ 206,879	16	\$ 70,455	21	1,289	1,322	\$ 560,129	14
IRVINGTON	W	\$ 1,153,465,967	4,572	\$ 252,289	14	\$ 94,483	11	2,119	2,127	\$ 544,344	15
BLIND BROOK - RYE	W	\$ 852,681,062	3,177	\$ 268,392	10	\$ 123,397	7	1,618	1,756	\$ 526,997	16
EDGEMONT	W	\$ 1,274,074,522	3,538	\$ 360,112	6	\$ 131,397	4	2,442	2,366	\$ 521,734	17
TUCKAHOE	W	\$ 680,616,348	3,802	\$ 179,015	21	\$ 75,980	18	1,375	1,381	\$ 494,994	18
PELHAM	W	\$ 1,559,292,937	5,940	\$ 262,507	12	\$ 96,152	10	3,248	3,290	\$ 480,078	19
POCANTICO HILLS	W	\$ 242,736,288	1,214	\$ 199,948	17	\$ 55,684	34	522	530	\$ 465,012	20
CROTON-HARMON	W	\$ 855,547,036	4,608	\$ 185,666	18	\$ 78,520	17	1,863	1,909	\$ 459,231	21
DOBBS FERRY	W	\$ 831,390,518	4,587	\$ 181,249	20	\$ 78,787	16	1,879	1,886	\$ 442,464	22
WHITE PLAINS	W	\$ 3,636,154,573	30,730	\$ 118,326	32	\$ 53,756	38	8,861	8,920	\$ 410,355	23
HALDANE	P	\$ 357,305,537	2,728	\$ 130,977	27	\$ 57,431	32	904	928	\$ 395,249	24
TARRYTOWNS	W	\$ 1,286,353,989	10,239	\$ 125,633	30	\$ 48,753	44	3,296	3,338	\$ 390,277	25
HASTINGS	W	\$ 769,652,476	4,342	\$ 177,258	22	\$ 86,741	14	1,977	2,047	\$ 389,303	26
SOMERS	W	\$ 1,380,198,161	10,164	\$ 135,793	25	\$ 61,400	28	3,559	3,731	\$ 387,805	27
SOUTH ORANGETOWN	R	\$ 1,264,818,260	10,195	\$ 124,063	31	\$ 61,091	29	3,516	3,662	\$ 359,732	28
PLEASANTVILLE	W	\$ 730,436,642	4,223	\$ 172,966	23	\$ 79,128	15	2,032	2,037	\$ 359,467	29
NYACK	R	\$ 1,287,384,876	11,843	\$ 108,704	35	\$ 52,329	40	3,600	3,887	\$ 357,607	30
EASTCHESTER	W	\$ 1,262,266,574	9,871	\$ 127,876	29	\$ 69,581	22	3,667	3,855	\$ 344,223	31
NEW ROCHELLE	W	\$ 4,192,184,042	36,555	\$ 114,682	33	\$ 49,148	43	12,330	12,796	\$ 339,999	32
MT PLEASANT	W	\$ 818,156,743	6,375	\$ 128,338	28	\$ 65,730	25	2,418	2,366	\$ 338,361	33
ELMSFORD	W	\$ 408,113,615	4,971	\$ 82,099	47	\$ 49,967	42	1,228	1,296	\$ 332,340	34

**APPENDIX 6**

**ABILITY TO PAY AS MEASURED BY 2019 NYS ADJUSTED GROSS INCOME**

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	2019 ADJUSTED GROSS INCOME	2019 NO.TAX RETURNS	AGI / RETURN		2019 MEDIAN INCOME	RANK	TWPU		2019 AGI /20-21 TWPU	
				DOLLARS	RANK			2020-21	2019-20	DOLLARS	RANK
ARDSLEY	W	\$ 873,260,212	4,786	\$ 182,461	19	\$ 101,945	9	2,721	2,593	\$ 320,934	35
VALHALLA	W	\$ 529,609,129	5,079	\$ 104,274	37	\$ 61,087	30	1,654	1,676	\$ 320,199	36
YORKTOWN	W	\$ 1,395,185,631	10,512	\$ 132,723	26	\$ 68,654	23	4,443	4,313	\$ 314,019	37
EAST RAMAPO	R	\$ 3,329,290,388	42,201	\$ 78,891	49	\$ 32,618	53	10,903	11,569	\$ 305,355	38
HENDRICK HUDSON	W	\$ 817,388,496	8,033	\$ 101,754	38	\$ 54,829	36	2,753	2,872	\$ 296,908	39
OSSINING	W	\$ 1,638,675,826	16,808	\$ 97,494	39	\$ 48,212	45	5,871	6,035	\$ 279,114	40
CLARKSTOWN	R	\$ 2,747,248,293	24,830	\$ 110,642	34	\$ 61,815	27	9,946	10,002	\$ 276,216	41
PEARL RIVER	R	\$ 836,566,032	7,832	\$ 106,814	36	\$ 57,569	31	3,050	3,040	\$ 274,284	42
SUFFERN	R	\$ 1,343,009,129	13,953	\$ 96,252	40	\$ 48,192	46	5,182	5,195	\$ 259,168	43
BREWSTER	P	\$ 940,666,205	11,018	\$ 85,375	45	\$ 47,617	48	3,782	3,728	\$ 248,722	44
PUTNAM VALLEY	P	\$ 499,496,098	5,451	\$ 91,634	42	\$ 54,984	35	2,041	2,052	\$ 244,731	45
MAHOPAC	P	\$ 1,221,508,740	13,459	\$ 90,758	43	\$ 54,703	37	5,219	5,278	\$ 234,050	46
CARMEL	P	\$ 1,147,489,895	14,536	\$ 78,941	48	\$ 47,791	47	4,957	5,066	\$ 231,489	47
LAKELAND	W	\$ 1,548,700,750	17,860	\$ 86,713	44	\$ 53,662	39	7,091	7,129	\$ 218,404	48
MT VERNON	W	\$ 1,929,931,365	36,035	\$ 53,557	53	\$ 37,416	49	9,030	9,555	\$ 213,724	49
NANUET	R	\$ 595,722,026	7,048	\$ 84,524	46	\$ 52,096	41	2,804	2,742	\$ 212,454	50
PORT CHESTER - RYE	W	\$ 986,294,692	14,909	\$ 66,154	50	\$ 35,900	52	5,820	5,866	\$ 169,466	51
HAVERSTRAW-STONY PO	R	\$ 1,605,887,237	25,447	\$ 63,107	51	\$ 37,283	50	9,936	10,333	\$ 161,623	52
PEEKSKILL	W	\$ 637,127,653	11,663	\$ 54,628	52	\$ 36,115	51	4,212	4,235	\$ 151,265	53
<b>HIGH</b>		<b>\$ 5,953,788,809</b>	<b>42,201</b>	<b>\$ 735,418</b>		<b>\$ 202,799</b>		<b>12,330</b>	<b>12,796</b>	<b>\$ 1,307,635</b>	
<b>3RD QUARTILE</b>		<b>\$ 1,929,931,365</b>	<b>13,230</b>	<b>\$ 252,289</b>		<b>\$ 86,741</b>		<b>4,957</b>	<b>5,066</b>	<b>\$ 560,129</b>	
<b>MEDIAN</b>		<b>\$ 1,221,508,740</b>	<b>8,033</b>	<b>\$ 130,977</b>		<b>\$ 61,815</b>		<b>3,296</b>	<b>3,338</b>	<b>\$ 387,805</b>	
<b>1ST QUARTILE</b>		<b>\$ 818,156,743</b>	<b>4,587</b>	<b>\$ 96,252</b>		<b>\$ 52,329</b>		<b>1,977</b>	<b>2,037</b>	<b>\$ 279,114</b>	
<b>LOW</b>		<b>\$ 212,585,925</b>	<b>1,214</b>	<b>\$ 53,557</b>		<b>\$ 32,618</b>		<b>374</b>	<b>378</b>	<b>\$ 151,265</b>	

**APPENDIX 6  
2020/2021 ACTUAL REVENUE**

DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
RYE CITY	W	91,248,457	82,533,522	90.45%	1	\$ 1,201,010	1.32%	33	\$ 3,447,031	3.78%	30	\$ 4,066,894	4.46%	16
HARRISON	W	121,419,259	107,762,093	88.75%	2	\$ 2,981,755	2.46%	30	\$ 4,479,091	3.69%	31	\$ 6,196,320	5.10%	12
BYRAM HILLS	W	92,566,126	81,581,196	88.13%	3	\$ 2,202,644	2.38%	31	\$ 4,321,014	4.67%	29	\$ 4,461,272	4.82%	15
MAMARONECK	W	142,962,077	125,230,362	87.60%	4	\$ 3,780,148	2.64%	28	\$ 3,633,856	2.54%	33	\$ 10,317,711	7.22%	7
CHAPPAQUA	W	124,472,839	108,775,590	87.39%	5	\$ 2,887,640	2.32%	32	\$ 9,593,425	7.71%	22	\$ 3,216,184	2.58%	33
EDGEMONT	W	61,353,603	53,374,957	87.00%	6	\$ 1,603,335	2.61%	29	\$ 1,984,716	3.23%	32	\$ 4,390,595	7.16%	8
IRVINGTON	W	65,308,654	56,293,742	86.20%	7	\$ 2,225,829	3.41%	26	\$ 4,282,312	6.56%	24	\$ 2,506,771	3.84%	20
BEDFORD	W	142,820,467	123,098,057	86.19%	8	\$ 4,879,256	3.42%	25	\$ 7,698,800	5.39%	28	\$ 7,144,354	5.00%	14
RYE NECK	W	44,312,809	38,109,803	86.00%	9	\$ 1,889,497	4.26%	22	\$ 2,851,361	6.43%	25	\$ 1,462,148	3.30%	25
NORTH SALEM	W	44,000,488	37,791,679	85.89%	10	\$ 1,907,888	4.34%	20	\$ 2,610,326	5.93%	26	\$ 1,690,595	3.84%	19
POCANTICO HILLS	W	29,941,610	25,149,780	84.00%	11	\$ 317,627	1.06%	34	\$ 2,158,300	7.21%	23	\$ 2,315,903	7.73%	5
KATONAH	W	109,993,896	92,027,416	83.67%	12	\$ 5,894,787	5.36%	13	\$ 8,691,966	7.90%	21	\$ 3,379,727	3.07%	27
PELHAM	W	75,809,401	63,266,104	83.45%	13	\$ 2,382,079	3.14%	27	\$ 7,419,058	9.79%	18	\$ 2,742,160	3.62%	22
ELMSFORD	W	37,058,827	30,315,039	81.80%	14	\$ 2,188,728	5.91%	11	\$ 725,065	1.96%	34	\$ 3,829,995	10.33%	2
HASTINGS	W	51,017,428	41,416,294	81.18%	15	\$ 2,424,311	4.75%	19	\$ 5,311,868	10.41%	15	\$ 1,864,955	3.66%	21
YORKTOWN	W	99,163,807	79,906,524	80.58%	16	\$ 8,469,485	8.54%	2	\$ 15,926,654	16.06%	8	\$ (5,138,856)	-5.18%	
MT PLEASANT	W	65,511,190	52,271,851	79.79%	17	\$ 4,902,600	7.48%	5	\$ 6,512,732	9.94%	17	\$ 1,824,007	2.78%	31
CROTON-HARMON	W	47,668,003	37,994,753	79.71%	18	\$ 2,849,499	5.98%	10	\$ 5,535,192	11.61%	13	\$ 1,288,559	2.70%	32
ARDSLEY	W	69,440,501	55,026,786	79.24%	19	\$ 3,323,214	4.79%	18	\$ 6,950,858	10.01%	16	\$ 4,139,643	5.96%	9
SOUTH ORANGETOWN	R	99,774,244	78,597,030	78.77%	20	\$ 4,937,693	4.95%	17	\$ 12,869,833	12.90%	11	\$ 3,369,688	3.38%	24
TUCKAHOE	W	34,650,860	27,207,399	78.52%	21	\$ 1,753,544	5.06%	15	\$ 2,974,262	8.58%	20	\$ 2,715,655	7.84%	4
HALDANE	P	24,870,527	19,521,990	78.49%	22	\$ 1,015,948	4.08%	24	\$ 3,074,045	12.36%	12	\$ 1,258,544	5.06%	13
EASTCHESTER	W	89,685,955	69,981,072	78.03%	23	\$ 6,398,926	7.13%	6	\$ 8,336,147	9.29%	19	\$ 4,969,810	5.54%	11
SOMERS	W	94,886,731	73,028,713	76.96%	24	\$ 8,094,292	8.53%	3	\$ 5,203,415	5.48%	27	\$ 8,560,311	9.02%	3
NYACK	R	87,751,109	67,392,924	76.80%	25	\$ 5,570,512	6.35%	9	\$ 11,900,039	13.56%	10	\$ 2,887,634	3.29%	26
WHITE PLAINS	W	240,602,396	182,643,232	75.91%	26	\$ 12,118,753	5.04%	16	\$ 27,452,808	11.41%	14	\$ 18,387,603	7.64%	6
PEARL RIVER	R	71,874,046	53,648,316	74.64%	27	\$ 4,155,104	5.78%	12	\$ 11,248,166	15.65%	9	\$ 2,822,460	3.93%	18
NEW ROCHELLE	W	278,526,820	198,916,051	71.42%	28	\$ 14,177,266	5.09%	14	\$ 49,766,484	17.87%	7	\$ 15,667,019	5.62%	10
OSSINING	W	133,871,939	92,446,115	69.06%	29	\$ 10,960,995	8.19%	4	\$ 24,774,768	18.51%	6	\$ 5,690,061	4.25%	17
EAST RAMAPO	R	215,551,951	145,274,441	67.40%	30	\$ 8,967,571	4.16%	23	\$ 53,790,734	24.95%	4	\$ 7,519,205	3.49%	23
PUTNAM VALLEY	P	51,518,084	34,381,550	66.74%	31	\$ 3,536,070	6.86%	8	\$ 12,149,002	23.58%	5	\$ 1,451,462	2.82%	30
LAKELAND	W	164,596,379	100,508,513	61.06%	32	\$ 16,168,699	9.82%	1	\$ 43,043,493	26.15%	3	\$ 4,875,674	2.96%	28
HAVERSTRAW-STONY	R	225,399,481	136,471,112	60.55%	33	\$ 15,563,517	6.90%	7	\$ 66,754,777	29.62%	1	\$ 6,610,075	2.93%	29
PEEKSKILL	W	94,857,115	35,310,315	37.22%	34	\$ 4,056,019	4.28%	21	\$ 27,388,734	28.87%	2	\$ 28,102,047	29.63%	1
BLIND BROOK - RYE	W													
BREWSTER	P													

**APPENDIX 6  
2020/2021 ACTUAL REVENUE**

DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
BRIARCLIFF	W													
BRONXVILLE	W													
CARMEL	P													
CLARKSTOWN	R													
DOBBS FERRY	W													
GARRISON	P													
GREENBURGH	W													
HENDRICK HUDSON	W													
MAHOPAC	P													
MT VERNON	W													
NANUET	R													
PLEASANTVILLE	W													
PORT CHESTER - RYE	W													
SCARSDALE	W													
SUFFERN	R													
TARRYTOWNS	W													
VALHALLA	W													
<b>HIGH</b>		\$ 278,526,820	\$ 198,916,051	90.45%		\$ 16,168,699	9.82%		\$ 66,754,777	29.62%		\$ 28,102,047	29.63%	
<b>3rd QUARTILE</b>		\$ 123,709,444	\$ 98,492,914	85.97%		\$ 6,272,891	6.26%		\$ 12,689,625	15.13%		\$ 6,069,755	5.88%	
<b>MEDIAN</b>		\$ 90,467,206	\$ 68,686,998	79.75%		\$ 3,658,109	4.87%		\$ 7,184,958	9.86%		\$ 3,604,861	4.09%	
<b>1st QUARTILE</b>		\$ 53,976,964	\$ 38,936,426	76.13%		\$ 2,208,440	3.41%		\$ 3,795,970	6.06%		\$ 2,363,620	3.29%	
<b>LOW</b>		\$ 24,870,527	\$ 19,521,990	37.22%		\$ 317,627	1.06%		\$ 725,065	1.96%		\$ (5,138,856)	-5.18%	

**APPENDIX 6  
2021-22 HISTORY OF PER PUPIL COST**

DISTRICTS	COUNTY	2019-20 ACTUAL	PERCENT INCREASE	2020-21 ACTUAL	PERCENT INCREASE	2021-22 PROJECTED	PERCENT INCREASE
POCANTICO HILLS	W	94,574	53.5%	75,244	-20.4%	106,414	41.4%
BYRAM HILLS	W	40,976	12.1%	40,451	-1.3%	40,790	0.8%
BEDFORD	W	33,548	11.5%	37,219	10.9%	35,644	-4.2%
ELMSFORD	W	32,115	10.7%	37,024	15.3%		
IRVINGTON	W	34,836	7.1%	36,649	5.2%	37,964	3.6%
CHAPPAQUA	W	39,443	31.6%	35,718	-9.4%	36,377	1.8%
MT PLEASANT	W	32,431	9.5%	33,194	2.4%	35,348	6.5%
HARRISON	W	32,309		33,073	2.4%	34,704	4.9%
SOMERS	W	32,436	14.6%	32,830	1.2%	34,694	5.7%
SOUTH ORANGETOWN	R	30,402	12.1%	31,370	3.2%	35,049	11.7%
HASTINGS	W	29,651	9.2%	31,235	5.3%	32,688	4.7%
PUTNAM VALLEY	P	30,009	7.4%	30,568	1.9%	33,331	9.0%
CROTON-HARMON	W	29,259	10.2%	30,376	3.8%	32,037	5.5%
NYACK	R	29,181	7.9%	29,665	1.7%	33,172	11.8%
RYE CITY	W	27,127	13.3%	29,584	9.1%	32,196	8.8%
YORKTOWN	W	27,402	1.1%	29,568	7.9%	29,635	0.2%
ARDSLEY	W	28,244	-1.1%	29,508	4.5%	31,054	5.2%
EDGEMONT	W	28,278	4.2%	29,445	4.1%	32,889	11.7%
WHITE PLAINS	W	30,141	6.6%	29,343	-2.6%	33,011	12.5%
HALDANE	P	28,709	13.9%	29,004	1.0%	32,603	12.4%
PEARL RIVER	R	27,006	4.3%	28,880	6.9%	31,031	7.4%
LAKELAND	W	30,462	15.0%	28,222	-7.4%	30,277	7.3%
HAVERSTRAW-STONY PO	R	26,366	3.0%	28,093	6.5%	30,528	8.7%
EAST RAMAPO	R	24,251	0.8%	27,865	14.9%	28,169	1.1%
RYE NECK	W	25,379	6.8%	27,479	8.3%	29,636	7.8%
EASTCHESTER	W	26,598	4.8%	27,040	1.7%	29,164	7.9%
PEEKSKILL	W	25,727	21.7%	26,747	4.0%	28,256	5.6%
OSSINING	W	25,641	9.0%	26,402	3.0%	28,364	7.4%
PELHAM	W	24,245	1.2%	26,109	7.7%	28,620	9.6%
MAMARONECK	W	24,295	3.6%	24,890	2.4%	26,863	7.9%
BLIND BROOK - RYE	W						
BREWSTER	P						
BRIARCLIFF	W						
BRONXVILLE	W						
CARMEL	P						

**APPENDIX 6  
2021-22 HISTORY OF PER PUPIL COST**

<b>DISTRICTS</b>	<b>COUNTY</b>	<b>2019-20 ACTUAL</b>	<b>PERCENT INCREASE</b>	<b>2020-21 ACTUAL</b>	<b>PERCENT INCREASE</b>	<b>2021-22 PROJECTED</b>	<b>PERCENT INCREASE</b>
CLARKSTOWN	R						
DOBBS FERRY	W						
GARRISON	P						
GREENBURGH	W						
HENDRICK HUDSON	W						
KATONAH	W	35,856	5.7%				
MAHOPAC	P						
MT VERNON	W						
NANUET	R						
NEW ROCHELLE	W					29,135	
NORTH SALEM	W	39,177	6.2%			45,519	
PLEASANTVILLE	W						
PORT CHESTER - RYE	W						
SCARSDALE	W						
SUFFERN	R						
TARRYTOWNS	W						
TUCKAHOE	W	28,608	10.2%			32,824	
VALHALLA	W						
<b>HIGH</b>		<b>94,574</b>	<b>53.5%</b>	<b>75,244</b>	<b>15.3%</b>	<b>106,414</b>	<b>41.4%</b>
<b>3rd QUARTILE</b>		<b>32,431</b>	<b>12.1%</b>	<b>33,012</b>	<b>6.8%</b>	<b>34,791</b>	<b>9.0%</b>
<b>MEDIAN</b>		<b>29,259</b>	<b>8.4%</b>	<b>29,576</b>	<b>3.5%</b>	<b>32,645</b>	<b>7.4%</b>
<b>1st QUARTILE</b>		<b>27,006</b>	<b>4.7%</b>	<b>28,125</b>	<b>1.7%</b>	<b>29,635</b>	<b>4.9%</b>
<b>LOW</b>		<b>24,245</b>	<b>-1.1%</b>	<b>24,890</b>	<b>-20.4%</b>	<b>26,863</b>	<b>-4.2%</b>

**APPENDIX 6  
TOTAL INSTRUCTIONAL COST  
2020-2021 ACTUAL EXPENSES**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
POCANTICO HILLS	W	\$25,131,541	\$13,553,569	53.93%	22	334	\$40,580	1
BYRAM HILLS	W	\$92,229,402	\$51,181,262	55.49%	19	2,280	\$22,448	2
IRVINGTON	W	\$63,182,752	\$34,101,448	53.97%	21	1,724	\$19,780	3
HASTINGS	W	\$49,976,375	\$30,950,803	61.93%	1	1,600	\$19,344	4
ELMSFORD	W	\$37,209,344	\$19,417,055	52.18%	30	1,005	\$19,320	5
CHAPPAQUA	W	\$127,657,032	\$68,350,003	53.54%	25	3,574	\$19,124	6
BEDFORD	W	\$138,826,433	\$70,524,294	50.80%	32	3,730	\$18,907	7
HARRISON	W	\$119,988,193	\$67,095,097	55.92%	16	3,628	\$18,494	8
SOMERS	W	\$92,448,548	\$51,481,581	55.69%	18	2,816	\$18,282	9
SOUTH ORANGETOWN	R	\$92,070,717	\$53,517,015	58.13%	8	2,935	\$18,234	10
NYACK	R	\$85,613,530	\$50,875,668	59.42%	4	2,886	\$17,628	11
MT PLEASANT	W	\$63,666,043	\$33,771,047	53.04%	27	1,918	\$17,607	12
RYE CITY	W	\$91,296,892	\$53,818,295	58.95%	5	3,086	\$17,439	13
EDGEMONT	W	\$60,126,213	\$35,432,481	58.93%	6	2,042	\$17,352	14
PEARL RIVER	R	\$70,033,881	\$41,912,445	59.85%	2	2,425	\$17,283	15
ARDSLEY	W	\$68,813,821	\$40,248,462	58.49%	7	2,332	\$17,259	16
YORKTOWN	W	\$102,126,282	\$58,917,494	57.69%	12	3,454	\$17,058	17
PUTNAM VALLEY	P	\$49,520,926	\$27,587,083	55.71%	17	1,620	\$17,029	18
LAKELAND	W	\$157,831,936	\$91,308,153	57.85%	10	5,593	\$16,327	19
CROTON-HARMON	W	\$46,717,687	\$24,675,576	52.82%	29	1,538	\$16,044	20
PELHAM	W	\$73,313,310	\$43,706,765	59.62%	3	2,808	\$15,565	21
HALDANE	P	\$24,276,156	\$12,947,114	53.33%	26	837	\$15,468	22
PEEKSKILL	W	\$91,969,481	\$53,133,133	57.77%	11	3,439	\$15,452	23
RYE NECK	W	\$42,675,240	\$23,964,681	56.16%	15	1,553	\$15,431	24
EASTCHESTER	W	\$86,554,892	\$46,387,553	53.59%	24	3,201	\$14,492	25
WHITE PLAINS	W	\$232,335,007	\$114,469,210	49.27%	33	7,918	\$14,457	26
HAVERSTRAW-STONY PO	R	\$222,128,844	\$113,892,331	51.27%	31	7,907	\$14,404	27
OSSINING	W	\$128,273,913	\$69,020,668	53.81%	23	4,859	\$14,206	28
MAMARONECK	W	\$137,406,347	\$76,222,105	55.47%	20	5,521	\$13,807	29
EAST RAMAPO	R	\$254,813,489	\$125,280,101	49.17%	34	9,145	\$13,700	30
BLIND BROOK - RYE	W							
BREWSTER	P					3,128		
BRIARCLIFF	W					1,369		

**APPENDIX 6  
TOTAL INSTRUCTIONAL COST  
2020-2021 ACTUAL EXPENSES**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
BRONXVILLE	W					1,622		
CARMEL	P					3,883		
CLARKSTOWN	R					7,726		
DOBBS FERRY	W					1,541		
GARRISON	P					317		
GREENBURGH	W					1,621		
HENDRICK HUDSON	W					2,215		
KATONAH	W	\$107,418,778	\$56,799,879	52.88%	28			
MAHOPAC	P					3,894		
MT VERNON	W					7,728		
NANUET	R					2,210		
NEW ROCHELLE	W	\$270,342,779	\$156,736,601	57.98%	9			
NORTH SALEM	W	\$43,756,672	\$24,989,983	57.11%	14			
PLEASANTVILLE	W					1,658		
PORT CHESTER - RYE	W					4,794		
SCARSDALE	W					4,669		
SUFFERN	R							
TARRYTOWNS	W					2,736		
TUCKAHOE	W	\$33,243,914	\$19,036,502	57.26%	13			
VALHALLA	W					1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$156,736,601</b>	<b>61.93%</b>		<b>9,145</b>	<b>\$40,580</b>	
<b>3RD QUARTILE</b>		<b>\$125,739,822</b>	<b>\$68,036,277</b>	<b>57.95%</b>		<b>3,807</b>	<b>\$18,441</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$51,028,465</b>	<b>55.70%</b>		<b>2,808</b>	<b>\$17,271</b>	
<b>1ST QUARTILE</b>		<b>\$52,513,835</b>	<b>\$31,655,864</b>	<b>53.38%</b>		<b>1,621</b>	<b>\$15,456</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$12,947,114</b>	<b>49.17%</b>		<b>317</b>	<b>\$13,700</b>	

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
TOTAL TEACHING**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
POCANTICO HILLS	W	\$25,131,541	\$11,512,517	45.81%	8	334	\$34,469	1
BYRAM HILLS	W	\$92,229,402	\$38,221,059	41.44%	27	2,280	\$16,764	2
IRVINGTON	W	\$63,182,752	\$27,140,879	42.96%	19	1,724	\$15,743	3
ELMSFORD	W	\$37,209,344	\$15,568,098	41.84%	25	1,005	\$15,491	4
BEDFORD	W	\$138,826,433	\$56,370,620	40.61%	30	3,730	\$15,113	5
HASTINGS	W	\$49,976,375	\$23,846,027	47.71%	2	1,600	\$14,904	6
CHAPPAQUA	W	\$127,657,032	\$52,649,810	41.24%	29	3,574	\$14,731	7
SOMERS	W	\$92,448,548	\$40,991,525	44.34%	17	2,816	\$14,557	8
HARRISON	W	\$119,988,193	\$52,084,999	43.41%	18	3,628	\$14,356	9
MT PLEASANT	W	\$63,666,043	\$26,914,767	42.27%	22	1,918	\$14,033	10
PEARL RIVER	R	\$70,033,881	\$33,928,864	48.45%	1	2,425	\$13,991	11
SOUTH ORANGETOWN	R	\$92,070,717	\$40,907,216	44.43%	16	2,935	\$13,938	12
ARDSLEY	W	\$68,813,821	\$32,346,879	47.01%	4	2,332	\$13,871	13
EDGEMONT	W	\$60,126,213	\$28,190,811	46.89%	5	2,042	\$13,805	14
NYACK	R	\$85,613,530	\$39,688,351	46.36%	6	2,886	\$13,752	15
RYE CITY	W	\$91,296,892	\$41,578,101	45.54%	9	3,086	\$13,473	16
YORKTOWN	W	\$102,126,282	\$45,464,672	44.52%	15	3,454	\$13,163	17
LAKELAND	W	\$157,831,936	\$70,817,731	44.87%	12	5,593	\$12,663	18
PUTNAM VALLEY	P	\$49,520,926	\$20,439,898	41.28%	28	1,620	\$12,617	19
PELHAM	W	\$73,313,310	\$34,687,107	47.31%	3	2,808	\$12,353	20
CROTON-HARMON	W	\$46,717,687	\$18,929,925	40.52%	31	1,538	\$12,308	21
PEEKSKILL	W	\$91,969,481	\$42,226,228	45.91%	7	3,439	\$12,280	22
HALDANE	P	\$24,276,156	\$10,166,629	41.88%	24	837	\$12,147	23
HAVERSTRAW-STONY PO	R	\$222,128,844	\$93,486,969	42.09%	23	7,907	\$11,823	24
EASTCHESTER	W	\$86,554,892	\$37,067,236	42.83%	20	3,201	\$11,580	25
WHITE PLAINS	W	\$232,335,007	\$90,649,503	39.02%	33	7,918	\$11,449	26
RYE NECK	W	\$42,675,240	\$17,757,784	41.61%	26	1,553	\$11,435	27
OSSINING	W	\$128,273,913	\$54,465,192	42.46%	21	4,859	\$11,210	28
MAMARONECK	W	\$137,406,347	\$61,300,038	44.61%	14	5,521	\$11,104	29
EAST RAMAPO	R	\$254,813,489	\$101,425,294	39.80%	32	9,145	\$11,091	30
BLIND BROOK - RYE	W							
BREWSTER	P					3,128		
BRIARCLIFF	W					1,369		

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
TOTAL TEACHING**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
BRONXVILLE	W					1,622		
CARMEL	P					3,883		
CLARKSTOWN	R					7,726		
DOBBS FERRY	W					1,541		
GARRISON	P					317		
GREENBURGH	W					1,621		
HENDRICK HUDSON	W					2,215		
KATONAH	W	\$107,418,778	\$40,946,087	38.12%	34			
MAHOPAC	P					3,894		
MT VERNON	W					7,728		
NANUET	R					2,210		
NEW ROCHELLE	W	\$270,342,779	\$122,262,604	45.23%	10			
NORTH SALEM	W	\$43,756,672	\$19,549,230	44.68%	13			
PLEASANTVILLE	W					1,658		
PORT CHESTER - RYE	W					4,794		
SCARSDALE	W					4,669		
SUFFERN	R							
TARRYTOWNS	W					2,736		
TUCKAHOE	W	\$33,243,914	\$15,021,056	45.18%	11			
VALHALLA	W					1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$122,262,604</b>	<b>48.45%</b>		<b>9,145</b>	<b>\$34,469</b>	
<b>3RD QUARTILE</b>		<b>\$125,739,822</b>	<b>\$52,508,607</b>	<b>45.46%</b>		<b>3,807</b>	<b>\$14,507</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$38,954,705</b>	<b>43.87%</b>		<b>2,808</b>	<b>\$13,613</b>	
<b>1ST QUARTILE</b>		<b>\$52,513,835</b>	<b>\$24,613,212</b>	<b>41.67%</b>		<b>1,621</b>	<b>\$12,180</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$10,166,629</b>	<b>38.12%</b>		<b>317</b>	<b>\$11,091</b>	

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
POCANTICO HILLS	W	\$25,131,541	\$1,309,063	5.21%	2	334	\$3,919	1
SOMERS	W	\$92,448,548	\$10,165,739	11.00%	1	2,816	\$3,610	2
CROTON-HARMON	W	\$46,717,687	\$1,788,946	3.83%	5	1,538	\$1,163	3
RYE CITY	W	\$91,296,892	\$3,517,662	3.85%	3	3,086	\$1,140	4
ELMSFORD	W	\$37,209,344	\$1,045,965	2.81%	11	1,005	\$1,041	5
HALDANE	P	\$24,276,156	\$869,002	3.58%	6	837	\$1,038	6
BYRAM HILLS	W	\$92,229,402	\$2,260,015	2.45%	16	2,280	\$991	7
EDGEMONT	W	\$60,126,213	\$1,964,453	3.27%	8	2,042	\$962	8
IRVINGTON	W	\$63,182,752	\$1,630,985	2.58%	13	1,724	\$946	9
RYE NECK	W	\$42,675,240	\$1,428,316	3.35%	7	1,553	\$920	10
HASTINGS	W	\$49,976,375	\$1,471,154	2.94%	10	1,600	\$919	11
SOUTH ORANGETOWN	R	\$92,070,717	\$2,461,405	2.67%	12	2,935	\$839	12
MT PLEASANT	W	\$63,666,043	\$1,531,081	2.40%	17	1,918	\$798	13
CHAPPAQUA	W	\$127,657,032	\$2,835,650	2.22%	22	3,574	\$793	14
HARRISON	W	\$119,988,193	\$2,859,107	2.38%	18	3,628	\$788	15
PUTNAM VALLEY	P	\$49,520,926	\$1,233,856	2.49%	15	1,620	\$762	16
ARDSLEY	W	\$68,813,821	\$1,576,571	2.29%	20	2,332	\$676	17
PELHAM	W	\$73,313,310	\$1,853,865	2.53%	14	2,808	\$660	18
BEDFORD	W	\$138,826,433	\$2,450,668	1.77%	31	3,730	\$657	19
PEARL RIVER	R	\$70,033,881	\$1,496,230	2.14%	23	2,425	\$617	20
PEEKSKILL	W	\$91,969,481	\$2,100,800	2.28%	21	3,439	\$611	21
YORKTOWN	W	\$102,126,282	\$2,029,954	1.99%	27	3,454	\$588	22
NYACK	R	\$85,613,530	\$1,675,598	1.96%	29	2,886	\$581	23
EAST RAMAPO	R	\$254,813,489	\$4,994,961	1.96%	28	9,145	\$546	24
EASTCHESTER	W	\$86,554,892	\$1,721,041	1.99%	26	3,201	\$538	25
OSSINING	W	\$128,273,913	\$2,570,056	2.00%	25	4,859	\$529	26
MAMARONECK	W	\$137,406,347	\$2,660,488	1.94%	30	5,521	\$482	27
LAKELAND	W	\$157,831,936	\$2,510,049	1.59%	33	5,593	\$449	28
HAVERSTRAW-STONY PO	R	\$222,128,844	\$3,548,206	1.60%	32	7,907	\$449	29
WHITE PLAINS	W	\$232,335,007	\$3,531,080	1.52%	34	7,918	\$446	30

APPENDIX 6  
**2020-2021 ACTUAL EXPENSES**  
**BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
BLIND BROOK - RYE	W							
BREWSTER	P					3,128		
BRIARCLIFF	W					1,369		
BRONXVILLE	W					1,622		
CARMEL	P					3,883		
CLARKSTOWN	R					7,726		
DOBBS FERRY	W					1,541		
GARRISON	P					317		
GREENBURGH	W					1,621		
HENDRICK HUDSON	W					2,215		
KATONAH	W	\$107,418,778	\$2,549,916	2.37%	19			
MAHOPAC	P					3,894		
MT VERNON	W					7,728		
NANUET	R					2,210		
NEW ROCHELLE	W	\$270,342,779	\$5,679,571	2.10%	24			
NORTH SALEM	W	\$43,756,672	\$1,357,428	3.10%	9			
PLEASANTVILLE	W					1,658		
PORT CHESTER - RYE	W					4,794		
SCARSDALE	W					4,669		
SUFFERN	R							
TARRYTOWNS	W					2,736		
TUCKAHOE	W	\$33,243,914	\$1,280,767	3.85%	4			
VALHALLA	W					1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$10,165,739</b>	<b>11.00%</b>		<b>9,145</b>	<b>\$3,919</b>	
<b>3RD QUARTILE</b>		<b>\$125,739,822</b>	<b>\$2,637,880</b>	<b>3.06%</b>		<b>3,807</b>	<b>\$958</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$1,997,204</b>	<b>2.39%</b>		<b>2,808</b>	<b>\$775</b>	
<b>1ST QUARTILE</b>		<b>\$52,513,835</b>	<b>\$1,504,943</b>	<b>1.99%</b>		<b>1,621</b>	<b>\$582</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$869,002</b>	<b>1.52%</b>		<b>317</b>	<b>\$446</b>	

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**Total Supervision-Regular School**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION-REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
HARRISON	W	\$119,988,193	\$5,248,151	4.37%	1	3,628	\$1,447	1
NYACK	R	\$85,613,530	\$3,631,523	4.24%	2	2,886	\$1,258	2
BYRAM HILLS	W	\$92,229,402	\$2,710,669	2.94%	16	2,280	\$1,189	3
CHAPPAQUA	W	\$127,657,032	\$4,126,095	3.23%	11	3,574	\$1,154	4
YORKTOWN	W	\$102,126,282	\$3,963,574	3.88%	4	3,454	\$1,148	5
BEDFORD	W	\$138,826,433	\$4,277,042	3.08%	13	3,730	\$1,147	6
PUTNAM VALLEY	P	\$49,520,926	\$1,794,772	3.62%	6	1,620	\$1,108	7
OSSINING	W	\$128,273,913	\$4,805,656	3.75%	5	4,859	\$989	8
RYE CITY	W	\$91,296,892	\$2,930,564	3.21%	12	3,086	\$950	9
LAKELAND	W	\$157,831,936	\$5,290,726	3.35%	9	5,593	\$946	10
HASTINGS	W	\$49,976,375	\$1,425,178	2.85%	19	1,600	\$891	11
HALDANE	P	\$24,276,156	\$735,749	3.03%	14	837	\$879	12
EDGEMONT	W	\$60,126,213	\$1,793,174	2.98%	15	2,042	\$878	13
PELHAM	W	\$73,313,310	\$2,428,688	3.31%	10	2,808	\$865	14
PEARL RIVER	R	\$70,033,881	\$2,013,159	2.87%	18	2,425	\$830	15
CROTON-HARMON	W	\$46,717,687	\$1,247,906	2.67%	21	1,538	\$811	16
ELMSFORD	W	\$37,209,344	\$797,660	2.14%	26	1,005	\$794	17
SOUTH ORANGETOWN	R	\$92,070,717	\$2,282,938	2.48%	23	2,935	\$778	18
HAVERSTRAW-STONY POINT	R	\$222,128,844	\$5,490,217	2.47%	24	7,907	\$694	19
EASTCHESTER	W	\$86,554,892	\$2,212,819	2.56%	22	3,201	\$691	20
MAMARONECK	W	\$137,406,347	\$3,785,635	2.76%	20	5,521	\$686	21
EAST RAMAPO	R	\$254,813,489	\$6,001,895	2.36%	25	9,145	\$656	22
POCANTICO HILLS	W	\$25,131,541	\$212,135	0.84%	31	334	\$635	23
WHITE PLAINS	W	\$232,335,007	\$4,893,514	2.11%	27	7,918	\$618	24
RYE NECK	W	\$42,675,240	\$894,060	2.10%	28	1,553	\$576	25
SOMERS	W	\$92,448,548	\$995,545	1.08%	29	2,816	\$354	26
PEEKSKILL	W	\$91,969,481	\$835,383	0.91%	30	3,439	\$243	27
MT PLEASANT	W	\$63,666,043	\$449,489	0.71%	32	1,918	\$234	28
ARDSLEY	W	\$68,813,821	\$452,411	0.66%	33	2,332	\$194	29
BLIND BROOK - RYE	W							

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**Total Supervision-Regular School**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION-REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
BREWSTER	P					3,128		
BRIARCLIFF	W					1,369		
BRONXVILLE	W					1,622		
CARMEL	P					3,883		
CLARKSTOWN	R					7,726		
DOBBS FERRY	W					1,541		
GARRISON	P					317		
GREENBURGH	W					1,621		
HENDRICK HUDSON	W					2,215		
IRVINGTON	W	\$63,182,752				1,724		
KATONAH	W	\$107,418,778	\$4,324,280	4.03%	3			
MAHOPAC	P					3,894		
MT VERNON	W					7,728		
NANUET	R					2,210		
NEW ROCHELLE	W	\$270,342,779	\$9,222,978	3.41%	8			
NORTH SALEM	W	\$43,756,672	\$1,275,743	2.92%	17			
PLEASANTVILLE	W					1,658		
PORT CHESTER - RYE	W					4,794		
SCARSDALE	W					4,669		
SUFFERN	R							
TARRYTOWNS	W					2,736		
TUCKAHOE	W	\$33,243,914	\$1,139,007	3.43%	7			
VALHALLA	W					1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$9,222,978</b>	<b>4.37%</b>		<b>9,145</b>	<b>\$1,447</b>	
<b>3RD QUARTILE</b>		<b>\$125,739,822</b>	<b>\$4,277,042</b>	<b>3.35%</b>		<b>3,807</b>	<b>\$989</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$2,282,938</b>	<b>2.92%</b>		<b>2,808</b>	<b>\$830</b>	
<b>1ST QUARTILE</b>		<b>\$52,513,835</b>	<b>\$1,139,007</b>	<b>2.36%</b>		<b>1,621</b>	<b>\$656</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$212,135</b>	<b>0.66%</b>		<b>317</b>	<b>\$194</b>	

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
PLANT OPERATIONS**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
POCANTICO HILLS	W	\$25,131,541	\$13,798,391	54.90%	1	334	\$41,313	1
CHAPPAQUA	W	\$127,657,032	\$12,089,095	9.47%	2	3,574	\$3,383	2
BYRAM HILLS	W	\$92,229,402	\$7,396,274	8.02%	5	2,280	\$3,244	3
CROTON-HARMON	W	\$46,717,687	\$4,012,371	8.59%	3	1,538	\$2,609	4
SOUTH ORANGETOWN	R	\$92,070,717	\$7,370,116	8.00%	6	\$2,935	\$2,511	5
IRVINGTON	W	\$63,182,752	\$4,195,602	6.64%	17	1,724	\$2,434	6
PEARL RIVER	R	\$70,033,881	\$5,713,837	8.16%	4	2,425	\$2,356	7
WHITE PLAINS	W	\$232,335,007	\$17,484,468	7.53%	10	7,918	\$2,208	8
HARRISON	W	\$119,988,193	\$7,902,925	6.59%	18	3,628	\$2,178	9
BEDFORD	W	\$138,826,433	\$8,064,948	5.81%	25	3,730	\$2,162	10
HALDANE	P	\$24,276,156	\$1,807,648	7.45%	12	837	\$2,160	11
EDGEMONT	W	\$60,126,213	\$4,305,870	7.16%	13	2,042	\$2,109	12
RYE NECK	W	\$42,675,240	\$3,223,729	7.55%	9	1,553	\$2,076	13
SOMERS	W	\$92,448,548	\$5,764,393	6.24%	22	2,816	\$2,047	14
HASTINGS	W	\$49,976,375	\$3,257,834	6.52%	20	1,600	\$2,036	15
PELHAM	W	\$73,313,310	\$5,559,832	7.58%	8	2,808	\$1,980	16
EASTCHESTER	W	\$86,554,892	\$6,157,977	7.11%	14	3,201	\$1,924	17
NYACK	R	\$85,613,530	\$5,504,562	6.43%	21	2,886	\$1,907	18
HAVERSTRAW-STONY PO	R	\$222,128,844	\$14,883,661	6.70%	16	7,907	\$1,882	19
PUTNAM VALLEY	P	\$49,520,926	\$3,034,915	6.13%	23	1,620	\$1,873	20
ARDSLEY	W	\$68,813,821	\$4,214,479	6.12%	24	2,332	\$1,807	21
MT PLEASANT	W	\$63,666,043	\$3,306,114	5.19%	31	1,918	\$1,724	22
ELMSFORD	W	\$37,209,344	\$1,666,817	4.48%	34	1,005	\$1,659	23
MAMARONECK	W	\$137,406,347	\$8,960,675	6.52%	19	5,521	\$1,623	24
YORKTOWN	W	\$102,126,282	\$5,547,154	5.43%	28	3,454	\$1,606	25
RYE CITY	W	\$91,296,892	\$4,949,213	5.42%	29	3,086	\$1,604	26
OSSINING	W	\$128,273,913	\$7,242,608	5.65%	26	4,859	\$1,491	27
LAKELAND	W	\$157,831,936	\$8,137,130	5.16%	32	5,593	\$1,455	28
PEEKSKILL	W	\$91,969,481	\$4,967,025	5.40%	30	3,439	\$1,445	29
EAST RAMAPO	R	\$254,813,489	\$11,535,791	4.53%	33	9,145	\$1,262	30

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
PLANT OPERATIONS**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
BLIND BROOK - RYE	W							
BREWSTER	P					3,128		
BRIARCLIFF	W					1,369		
BRONXVILLE	W					1,622		
CARMEL	P					3,883		
CLARKSTOWN	R					7,726		
DOBBS FERRY	W					1,541		
GARRISON	P					317		
GREENBURGH	W					1,621		
HENDRICK HUDSON	W					2,215		
KATONAH	W	\$107,418,778	\$8,505,691	7.92%	7			
MAHOPAC	P					3,894		
MT VERNON	W					7,728		
NANUET	R					2,210		
NEW ROCHELLE	W	\$270,342,779	\$20,192,285	7.47%	11			
NORTH SALEM	W	\$43,756,672	\$3,111,128	7.11%	15			
PLEASANTVILLE	W					1,658		
PORT CHESTER - RYE	W					4,794		
SCARSDALE	W					4,669		
SUFFERN	R							
TARRYTOWNS	W					2,736		
TUCKAHOE	W	\$33,243,914	\$1,807,467	5.44%	27			
VALHALLA	W					1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$20,192,285</b>	<b>54.90%</b>		<b>9,145</b>	<b>\$41,313</b>	
<b>3rd QUARTILE</b>		<b>\$125,739,822</b>	<b>\$8,119,085</b>	<b>7.55%</b>		<b>3,807</b>	<b>\$2,201</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$5,636,835</b>	<b>6.61%</b>		<b>2,808</b>	<b>\$2,008</b>	
<b>1st QUARTILE</b>		<b>\$52,513,835</b>	<b>\$4,058,179</b>	<b>5.69%</b>		<b>1,621</b>	<b>\$1,675</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$1,666,817</b>	<b>4.48%</b>		<b>317</b>	<b>\$1,262</b>	

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**TOTAL PUPIL SERVICES**

(Excluding Co-Curricular and Interscholastic Sports)

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
POCANTICO HILLS	W	\$25,131,541	\$13,537,495	53.87%	1	334	\$40,531	1
WHITE PLAINS	W	\$232,335,007	\$12,293,250	5.29%	2	7,918	\$1,553	2
BEDFORD	W	\$138,826,433	\$5,446,452	3.92%	14	3,730	\$1,460	3
HASTINGS	W	\$49,976,375	\$2,328,138	4.66%	7	1,600	\$1,455	4
PUTNAM VALLEY	P	\$49,520,926	\$2,288,185	4.62%	8	1,620	\$1,412	5
CHAPPAQUA	W	\$127,657,032	\$4,961,271	3.89%	15	3,574	\$1,388	6
LAKELAND	W	\$157,831,936	\$7,575,058	4.80%	5	5,593	\$1,355	7
ARDSLEY	W	\$68,813,821	\$3,144,389	4.57%	9	2,332	\$1,348	8
PELHAM	W	\$73,313,310	\$3,777,798	5.15%	3	2,808	\$1,345	9
EAST RAMAPO	R	\$254,813,489	\$12,177,564	4.78%	6	9,145	\$1,332	10
YORKTOWN	W	\$102,126,282	\$4,452,678	4.36%	11	3,454	\$1,289	11
ELMSFORD	W	\$37,209,344	\$1,281,385	3.44%	22	1,005	\$1,275	12
IRVINGTON	W	\$63,182,752	\$2,143,009	3.39%	24	1,724	\$1,243	13
SOMERS	W	\$92,448,548	\$3,393,758	3.67%	17	2,816	\$1,205	14
MT PLEASANT	W	\$63,666,043	\$2,209,743	3.47%	21	1,918	\$1,152	15
BYRAM HILLS	W	\$92,229,402	\$2,583,574	2.80%	30	2,280	\$1,133	16
RYE NECK	W	\$42,675,240	\$1,755,328	4.11%	13	1,553	\$1,130	17
MAMARONECK	W	\$137,406,347	\$6,079,652	4.42%	10	5,521	\$1,101	18
RYE CITY	W	\$91,296,892	\$3,340,846	3.66%	18	3,086	\$1,083	19
SOUTH ORANGETOWN	R	\$92,070,717	\$3,083,065	3.35%	25	2,935	\$1,050	20
CROTON-HARMON	W	\$46,717,687	\$1,595,686	3.42%	23	1,538	\$1,038	21
EDGEMONT	W	\$60,126,213	\$2,091,922	3.48%	20	2,042	\$1,024	22
PEEKSKILL	W	\$91,969,481	\$3,478,127	3.78%	16	3,439	\$1,012	23
EASTCHESTER	W	\$86,554,892	\$3,064,616	3.54%	19	3,201	\$957	24
HAVERSTRAW-STONY PO	R	\$222,128,844	\$7,207,052	3.24%	28	7,907	\$911	25
PEARL RIVER	R	\$70,033,881	\$2,123,492	3.03%	29	2,425	\$876	26
NYACK	R	\$85,613,530	\$2,296,422	2.68%	32	2,886	\$796	27
OSSINING	W	\$128,273,913	\$3,570,641	2.78%	31	4,859	\$735	28
HALDANE	P	\$24,276,156	\$613,553	2.53%	33	837	\$733	29
HARRISON	W	\$119,988,193	-\$1,639,446	-1.37%	34	3,628	-\$452	30

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**TOTAL PUPIL SERVICES**

(Excluding Co-Curricular and Interscholastic Sports)

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
BLIND BROOK - RYE	W							
BREWSTER	P					3,128		
BRIARCLIFF	W					1,369		
BRONXVILLE	W					1,622		
CARMEL	P					3,883		
CLARKSTOWN	R					7,726		
DOBBS FERRY	W					1,541		
GARRISON	P					317		
GREENBURGH	W					1,621		
HENDRICK HUDSON	W					2,215		
KATONAH	W	\$107,418,778	\$4,449,961	4.14%	12			
MAHOPAC	P					3,894		
MT VERNON	W					7,728		
NANJET	R					2,210		
NEW ROCHELLE	W	\$270,342,779	\$13,494,350	4.99%	4			
NORTH SALEM	W	\$43,756,672	\$1,444,716	3.30%	26			
PLEASANTVILLE	W					1,658		
PORT CHESTER - RYE	W					4,794		
SCARSDALE	W					4,669		
SUFFERN	R							
TARRYTOWNS	W					2,736		
TUCKAHOE	W	\$33,243,914	\$1,079,804	3.25%	27			
VALHALLA	W					1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$13,537,495</b>	<b>53.87%</b>		<b>9,145</b>	<b>\$40,531</b>	
<b>3RD QUARTILE</b>		<b>\$125,739,822</b>	<b>\$4,834,123</b>	<b>4.53%</b>		<b>3,807</b>	<b>\$1,348</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$3,113,727</b>	<b>3.67%</b>		<b>2,808</b>	<b>\$1,143</b>	
<b>1ST QUARTILE</b>		<b>\$52,513,835</b>	<b>\$2,128,371</b>	<b>3.31%</b>		<b>1,621</b>	<b>\$1,015</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>-\$1,639,446</b>	<b>-1.37%</b>		<b>317</b>	<b>-\$452</b>	

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**CO-CURRICULAR AND INTERSCHOLASTIC SPORTS**

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF		COST PER PUPIL UNIT		
						TOTAL GENL FUND		PUPIL UNITS	COST PER UNIT	RANK
						PERCENT	RANK			
RYE NECK	W	\$42,675,240	\$100,599	\$986,765	\$1,087,364	2.55%	1	1,553	\$700	1
HALDANE	P	\$24,276,156	\$103,041	\$455,803	\$558,844	2.30%	2	837	\$668	2
HASTINGS	W	\$49,976,375	\$271,990	\$737,214	\$1,009,204	2.02%	3	1,600	\$631	3
BYRAM HILLS	W	\$92,229,402	\$294,311	\$1,138,018	\$1,432,329	1.55%	12	2,280	\$628	4
CROTON-HARMON	W	\$46,717,687	\$174,350	\$721,316	\$895,666	1.92%	4	1,538	\$582	5
IRVINGTON	W	\$63,182,752	\$137,611	\$798,854	\$936,465	1.48%	15	1,724	\$543	6
PUTNAM VALLEY	P	\$49,520,926	\$146,024	\$703,070	\$849,094	1.71%	5	1,620	\$524	7
SOUTH ORANGETOWN	R	\$92,070,717	\$341,420	\$1,196,360	\$1,537,780	1.67%	8	2,935	\$524	8
MT PLEASANT	W	\$63,666,043	\$133,657	\$823,532	\$957,189	1.50%	13	1,918	\$499	9
CHAPPAQUA	W	\$127,657,032	\$317,729	\$1,461,171	\$1,778,900	1.39%	17	3,574	\$498	10
RYE CITY	W	\$91,296,892	\$230,286	\$1,288,378	\$1,518,664	1.66%	10	3,086	\$492	11
EDGEMONT	W	\$60,126,213	\$202,120	\$801,405	\$1,003,525	1.67%	9	2,042	\$491	12
LAKELAND	W	\$157,831,936	\$1,564,943	\$1,114,370	\$2,679,313	1.70%	7	5,593	\$479	13
HARRISON	W	\$119,988,193	\$431,993	\$1,207,453	\$1,639,446	1.37%	18	3,628	\$452	14
PEARL RIVER	R	\$70,033,881	\$0	\$1,094,158	\$1,094,158	1.56%	11	2,425	\$451	15
ARDSLEY	W	\$68,813,821	\$201,874	\$769,310	\$971,184	1.41%	16	2,332	\$416	16
ELMSFORD	W	\$37,209,344	\$113,569	\$274,366	\$387,935	1.04%	25	1,005	\$386	17
NYACK	R	\$85,613,530	\$209,883	\$810,112	\$1,019,995	1.19%	21	2,886	\$353	18
YORKTOWN	W	\$102,126,282	\$148,282	\$1,048,913	\$1,197,195	1.17%	22	3,454	\$347	19
SOMERS	W	\$92,448,548	\$244,104	\$717,811	\$961,915	1.04%	26	2,816	\$342	20
PELHAM	W	\$73,313,310	\$190,150	\$753,596	\$943,746	1.29%	19	2,808	\$336	21
EASTCHESTER	W	\$86,554,892	\$257,927	\$700,221	\$958,148	1.11%	24	3,201	\$299	22
PEEKSKILL	W	\$91,969,481	\$195,674	\$831,020	\$1,026,694	1.12%	23	3,439	\$299	23
BEDFORD	W	\$138,826,433	\$203,881	\$653,300	\$857,181	0.62%	30	3,730	\$230	24
MAMARONECK	W	\$137,406,347	\$149,044	\$1,008,495	\$1,157,539	0.84%	27	5,521	\$210	25
WHITE PLAINS	W	\$232,335,007	\$356,390	\$1,182,152	\$1,538,542	0.66%	28	7,918	\$194	26
OSSINING	W	\$128,273,913	\$205,939	\$626,347	\$832,286	0.65%	29	4,859	\$171	27
HAVERSTRAW-STONY PO	R	\$222,128,844	\$178,561	\$1,153,918	\$1,332,479	0.60%	31	7,907	\$169	28
EAST RAMAPO	R	\$254,813,489	\$319,310	\$695,396	\$1,014,706	0.40%	33	9,145	\$111	29
POCANTICO HILLS	W	\$25,131,541	\$0	\$16,074	\$16,074	0.06%	34	334	\$48	30

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**CO-CURRICULAR AND INTERSCHOLASTIC SPORTS**

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF		COST PER PUPIL UNIT		
						TOTAL GENL FUND		PUPIL UNITS	COST PER UNIT	RANK
						PERCENT	RANK			
BLIND BROOK - RYE	W									
BREWSTER	P							3,128		
BRIARCLIFF	W							1,369		
BRONXVILLE	W							1,622		
CARMEL	P							3,883		
CLARKSTOWN	R							7,726		
DOBBS FERRY	W							1,541		
GARRISON	P							317		
GREENBURGH	W							1,621		
HENDRICK HUDSON	W							2,215		
KATONAH	W	\$107,418,778	\$222,921	\$1,090,399	\$1,313,320	1.22%	20			
MAHOPAC	P							3,894		
MT VERNON	W							7,728		
NANUET	R							2,210		
NEW ROCHELLE	W	\$270,342,779	\$160,728	\$1,059,954	\$1,220,682	0.45%	32			
NORTH SALEM	W	\$43,756,672	\$150,444	\$598,645	\$749,089	1.71%	6			
PLEASANTVILLE	W							1,658		
PORT CHESTER - RYE	W							4,794		
SCARSDALE	W							4,669		
SUFFERN	R									
TARRYTOWNS	W							2,736		
TUCKAHOE	W	\$33,243,914	\$141,886	\$351,508	\$493,394	1.48%	14			
VALHALLA	W							1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$1,564,943</b>	<b>\$1,461,171</b>	<b>\$2,679,313</b>	<b>2.55%</b>		<b>9,145</b>	<b>\$700</b>	
<b>3rd QUARTILE</b>		<b>\$125,739,822</b>	<b>\$254,471</b>	<b>\$1,093,218</b>	<b>\$1,290,161</b>	<b>1.67%</b>		<b>3,807</b>	<b>\$518</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$198,774</b>	<b>\$805,759</b>	<b>\$1,011,955</b>	<b>1.38%</b>		<b>2,808</b>	<b>\$434</b>	
<b>1st QUARTILE</b>		<b>\$52,513,835</b>	<b>\$146,589</b>	<b>\$700,933</b>	<b>\$905,866</b>	<b>1.04%</b>		<b>1,621</b>	<b>\$299</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$0</b>	<b>\$16,074</b>	<b>\$16,074</b>	<b>0.06%</b>		<b>317</b>	<b>\$48</b>	

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
TRANSPORTATION COSTS**

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
EAST RAMAPO	R	\$41,353,866	16.23%	1	\$39,572,468	95.69%	9,145	\$4,522	1
POCANTICO HILLS	W	\$1,307,877	5.20%	9	\$0	0.00%	334	\$3,916	2
BEDFORD	W	\$8,938,765	6.44%	2	\$8,746,192	97.85%	3,730	\$2,396	3
ELMSFORD	W	\$2,324,434	6.25%	3	\$2,324,434	100.00%	1,005	\$2,313	4
BYRAM HILLS	W	\$4,331,596	4.70%	12	\$0	0.00%	2,280	\$1,900	5
CHAPPAQUA	W	\$6,638,011	5.20%	10	\$6,380,123	96.11%	3,574	\$1,857	6
YORKTOWN	W	\$6,359,921	6.23%	4	\$6,202,940	97.53%	3,454	\$1,841	7
SOMERS	W	\$5,011,215	5.42%	6	\$4,472,880	89.26%	2,816	\$1,780	8
PUTNAM VALLEY	P	\$2,823,463	5.70%	5	\$1,885,752	66.79%	1,620	\$1,743	9
HARRISON	W	\$6,250,471	5.21%	8	\$6,121,455	97.94%	3,628	\$1,723	10
HAVERSTRAW-STONY PO	R	\$11,990,012	5.40%	7	\$10,705,938	89.29%	7,907	\$1,516	11
SOUTH ORANGETOWN	R	\$4,209,040	4.57%	15	\$3,380,849	80.32%	2,935	\$1,434	12
CROTON-HARMON	W	\$2,177,050	4.66%	14	-0-		1,538	\$1,416	13
MT PLEASANT	W	\$2,695,789	4.23%	17	\$2,547,785	94.51%	1,918	\$1,406	14
OSSINING	W	\$6,211,491	4.84%	11	\$5,407,196	87.05%	4,859	\$1,278	15
PEARL RIVER	R	\$3,043,488	4.35%	16	\$2,490,974	81.85%	2,425	\$1,255	16
IRVINGTON	W	\$2,139,354	3.39%	27	\$1,971,452	92.15%	1,724	\$1,241	17
NYACK	R	\$3,560,870	4.16%	18	\$2,909,390	81.70%	2,886	\$1,234	18
LAKELAND	W	\$6,515,543	4.13%	19	\$0	0.00%	5,593	\$1,165	19
WHITE PLAINS	W	\$8,324,063	3.58%	24	\$8,075,215	97.01%	7,918	\$1,051	20
HALDANE	P	\$871,325	3.59%	23	\$0	0.00%	837	\$1,041	21
EASTCHESTER	W	\$3,212,083	3.71%	21	\$2,842,171	88.48%	3,201	\$1,003	22
PEEKSKILL	W	\$3,158,452	3.43%	26	\$2,979,849	94.35%	3,439	\$919	23
ARDSLEY	W	\$2,128,147	3.09%	28	\$1,202,948	56.53%	2,332	\$913	24
MAMARONECK	W	\$4,008,383	2.92%	29	\$3,696,436	92.22%	5,521	\$726	25
HASTINGS	W	\$1,044,103	2.09%	30	\$952,738	91.25%	1,600	\$653	26
RYE NECK	W	\$848,672	1.99%	31	\$825,728	97.30%	1,553	\$546	27
RYE CITY	W	\$1,487,279	1.63%	32	\$1,478,089	99.38%	3,086	\$482	28
EDGEMONT	W	\$693,043	1.15%	34	\$554,631	80.03%	2,042	\$339	29
PELHAM	W	\$935,946	1.28%	33	\$808,228	86.35%	2,808	\$333	30

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
TRANSPORTATION COSTS**

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
BLIND BROOK - RYE	W						3,128		
BREWSTER	P						1,369		
BRIARCLIFF	W						1,622		
BRONXVILLE	W						3,883		
CARMEL	P						7,726		
CLARKSTOWN	R						1,541		
DOBBS FERRY	W						317		
GARRISON	P						1,621		
GREENBURGH	W						2,215		
HENDRICK HUDSON	W								
KATONAH	W	\$3,892,449	3.62%	22	\$0	0.00%			
MAHOPAC	P						3,894		
MT VERNON	W						7,728		
NANUET	R						2,210		
NEW ROCHELLE	W	\$9,516,386	3.52%	25	\$9,238,821	97.08%			
NORTH SALEM	W	\$1,693,045	3.87%	20	\$1,760	0.10%			
PLEASANTVILLE	W						1,658		
PORT CHESTER - RYE	W						4,794		
SCARSDALE	W						4,669		
SUFFERN	R								
TARRYTOWNS	W						2,736		
TUCKAHOE	W	\$1,558,833	4.69%	13	\$1,338,221	85.85%			
VALHALLA	W						1,416		
<b>HIGH</b>		<b>\$41,353,866</b>	<b>16.23%</b>		<b>\$39,572,468</b>	<b>100.00%</b>	<b>9,145</b>	<b>\$4,522</b>	
<b>3rd QUARTILE</b>		<b>\$6,240,726</b>	<b>5.20%</b>		<b>\$5,407,196</b>	<b>96.11%</b>	<b>3,807</b>	<b>\$1,770</b>	
<b>MEDIAN</b>		<b>\$3,185,268</b>	<b>4.20%</b>		<b>\$2,490,974</b>	<b>89.26%</b>	<b>2,808</b>	<b>\$1,267</b>	
<b>1st QUARTILE</b>		<b>\$1,801,821</b>	<b>3.46%</b>		<b>\$825,728</b>	<b>80.03%</b>	<b>1,621</b>	<b>\$940</b>	
<b>LOW</b>		<b>\$693,043</b>	<b>1.15%</b>		<b>\$0</b>	<b>0.00%</b>	<b>317</b>	<b>\$333</b>	

**APPENDIX 6**  
**2020-2021 ACTUAL EXPENSES**  
**DEBT SERVICE**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
HALDANE	P	\$24,276,156	\$1,296,410	\$5,198,364	\$6,494,774	26.75%	1	837	7,760	1
BYRAM HILLS	W	\$92,229,402	\$0	\$13,175,367	\$13,175,367	14.29%	3	2,280	5,779	2
EASTCHESTER	W	\$86,554,892	\$5,485,890	\$11,234,840	\$16,720,730	19.32%	2	3,201	5,224	3
PEEKSKILL	W	\$91,969,481	\$0	\$10,952,121	\$10,952,121	11.91%	4	3,439	3,185	4
YORKTOWN	W	\$102,126,282	\$3,623,175	\$7,200,123	\$10,823,298	10.60%	6	3,454	3,134	5
MT PLEASANT	W	\$63,666,043	\$5,220,402	\$0	\$5,220,402	8.20%	8	1,918	2,722	6
BEDFORD	W	\$138,826,433	\$8,985,719	\$0	\$8,985,719	6.47%	10	3,730	2,409	7
PELHAM	W	\$73,313,310	\$379,268	\$6,313,672	\$6,692,940	9.13%	7	2,808	2,384	8
CHAPPAQUA	W	\$127,657,032	\$7,700,158	\$0	\$7,700,158	6.03%	13	3,574	2,154	9
HAVERSTRAW-STONY PO	R	\$222,128,844	\$15,354,479	\$0	\$15,354,479	6.91%	9	7,907	1,942	10
SOMERS	W	\$92,448,548	\$4,844,960	\$100,000	\$4,944,960	5.35%	14	2,816	1,756	11
RYE NECK	W	\$42,675,240	\$2,593,989	\$0	\$2,593,989	6.08%	12	1,553	1,670	12
PUTNAM VALLEY	P	\$49,520,926	\$2,502,867	\$15,000	\$2,517,867	5.08%	16	1,620	1,554	13
WHITE PLAINS	W	\$232,335,007	\$9,849,655	\$2,118,279	\$11,967,934	5.15%	15	7,918	1,511	14
EDGEMONT	W	\$60,126,213	\$0	\$2,536,422	\$2,536,422	4.22%	19	2,042	1,242	15
LAKELAND	W	\$157,831,936	\$6,841,664	\$0	\$6,841,664	4.33%	18	5,593	1,223	16
RYE CITY	W	\$91,296,892	\$2,989,543	\$0	\$2,989,543	3.27%	22	3,086	969	17
MAMARONECK	W	\$137,406,347	\$395,083	\$4,908,015	\$5,303,098	3.86%	20	5,521	961	18
OSSINING	W	\$128,273,913	\$0	\$4,531,178	\$4,531,178	3.53%	21	4,859	933	19
PEARL RIVER	R	\$70,033,881	\$2,237,849	\$0	\$2,237,849	3.20%	23	2,425	923	20
HARRISON	W	\$119,988,193	\$0	\$3,013,395	\$3,013,395	2.51%	25	3,628	831	21
NYACK	R	\$85,613,530	\$2,199,857	\$0	\$2,199,857	2.57%	24	2,886	762	22
SOUTH ORANGETOWN	R	\$92,070,717	\$0	\$2,142,888	\$2,142,888	2.33%	27	2,935	730	23
EAST RAMAPO	R	\$254,813,489	\$5,331,448	\$53,218	\$5,384,666	2.11%	28	9,145	589	24
ELMSFORD	W	\$37,209,344	\$0	\$588,138	\$588,138	1.58%	30	1,005	585	25
HASTINGS	W	\$49,976,375	\$151,222	\$640,388	\$791,610	1.58%	29	1,600	495	26
TUCKAHOE	W	\$33,243,914	\$1,749,163	\$1,831,101	\$3,580,264	10.77%	5			
NEW ROCHELLE	W	\$270,342,779	\$8,636,787	\$8,636,787	\$17,273,574	6.39%	11			
NORTH SALEM	W	\$43,756,672	\$433,750	\$1,473,513	\$1,907,263	4.36%	17			
KATONAH	W	\$107,418,778	\$2,684,506	\$0	\$2,684,506	2.50%	26			

**APPENDIX 6  
2020-2021 ACTUAL EXPENSES  
DEBT SERVICE**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
ARDSLEY	W	\$68,813,821		\$4,473,135				2,332		
BLIND BROOK - RYE	W									
BREWSTER	P							3,128		
BRIARCLIFF	W							1,369		
BRONXVILLE	W							1,622		
CARMEL	P							3,883		
CLARKSTOWN	R							7,726		
CROTON-HARMON	W	\$46,717,687	\$4,237,941	-0-				1,538		
DOBBS FERRY	W							1,541		
GARRISON	P							317		
GREENBURGH	W							1,621		
HENDRICK HUDSON	W							2,215		
IRVINGTON	W	\$63,182,752	\$4,183,731					1,724		
MAHOPAC	P							3,894		
MT VERNON	W							7,728		
NANUET	R							2,210		
PLEASANTVILLE	W							1,658		
POCANTICO HILLS	W	\$25,131,541	\$1,073,573					334		
PORT CHESTER - RYE	W							4,794		
SCARSDALE	W							4,669		
SUFFERN	R									
TARRYTOWNS	W							2,736		
VALHALLA	W							1,416		
<b>HIGH</b>		<b>\$270,342,779</b>	<b>\$15,354,479</b>	<b>\$13,175,367</b>	<b>\$17,273,574</b>	<b>26.75%</b>		<b>9,145</b>	<b>7,760</b>	
<b>3rd QUARTILE</b>		<b>\$125,739,822</b>	<b>\$5,220,402</b>	<b>\$4,719,597</b>	<b>\$8,664,329</b>	<b>7.88%</b>		<b>3,807</b>	<b>2,403</b>	
<b>MEDIAN</b>		<b>\$88,925,892</b>	<b>\$2,502,867</b>	<b>\$1,473,513</b>	<b>\$5,082,681</b>	<b>5.12%</b>		<b>2,808</b>	<b>1,533</b>	
<b>1st QUARTILE</b>		<b>\$52,513,835</b>	<b>\$379,268</b>	<b>\$0</b>	<b>\$2,550,814</b>	<b>3.22%</b>		<b>1,621</b>	<b>925</b>	
<b>LOW</b>		<b>\$24,276,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,138</b>	<b>1.58%</b>		<b>317</b>	<b>495</b>	