



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE CC - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - Classroom Modernization Bldg 500/Science Roof	6,029,250	(6,029,250)		-
CHS - Classroom Modernization Bldg 300	5,082,000	2,300,000		7,382,000
CHS - Athletic Field Improvements	7,141,400	(771,874)		6,369,526
(1) CHS - Classroom Modernization Bldg 100	5,082,000	-	1,050,000	6,132,000
(2) CHS - Classroom Modernization Bldg 400	5,082,000	-	1,050,000	6,132,000
FHS - Classroom Modernization Original Building	13,575,000	1,350,000		14,925,000
(3) FHS - Classroom Modernization Bldg 70	2,178,000	-	1,087,200	3,265,200
(4) FHS - Classroom Modernization Bldg 80	2,904,000	-	1,630,800	4,534,800
(5) FHS - Classroom Modernization Science Bldg	-	-	4,160,000	4,160,000
FHS - New Restroom Building	-	600,000		600,000
HHS - Classroom Modernization Bldg A & Seismic Upgrades	4,356,000	2,900,000		7,256,000
HHS - Classroom Modernization Bldg B & Seismic Upgrades	9,075,000	12,900,000		21,975,000
HHS - Seismic Upgrades	21,120,000	(15,800,000)		5,320,000
(6) LHS - Auditorium Lobby & Promenade Modernization	27,150,000	(12,000,000)	(8,000,000)	7,150,000
LHS - New Science Building	8,145,000	12,000,000		20,145,000
MVHS - Utility Infrastructure	-	1,781,000		1,781,000
MVHS - Classroom Modernization Bldg AB&C 2nd Fl	13,794,000	(790,219)		13,003,781
(7) Ad Ed/D.O. Campus	16,290,000	8,000,000	(4,400,000)	19,890,000
(8) D.O. Maintenance Yard Modernization	5,430,000	5,500,000	9,900,000	20,830,000
(9) Escalation CC PM	18,275,945	-	(4,818,000)	13,457,945
(10) Unallocated Projects	7,913,230	(3,939,657)	(1,660,000)	2,313,573
Total Increase / (Decrease) Budget			\$ -	

Revision 6

- (1) Moved \$1,050,000 to CHS Classroom Modernization Bldg 100 from Escalation CC PM due to escalation
- (2) Moved \$1,050,000 to CHS Classroom Modernization Bldg 400 from Escalation CC PM due to escalation
- (3) Moved \$1,087,200 to FHS Classroom Modernization Bldg 70 from Escalation CC PM due to escalation
- (4) Moved \$1,630,800 to FHS Classroom Modernization Bldg 80 from Escalation CC PM due to escalation
- (5) Moved \$4,160,000 to FHS Classroom Modernization Science Bldg from Unallocated Projects to establish new project
- (6) Moved \$8,000,000 to Unallocated Projects from LHS Auditorium Lobby & Promenade Modernization due to reduced scope
- (7) Moved \$4,400,000 to Unallocated Projects from Ad Ed/D.O. Campus to transfer funds to D.O. Maintenance Yard Modernization
- (8) Moved \$9,900,000 from Unallocated Projects to D.O. Maintenance Yard Modernization due to added scope
- (9) Net of (1),(2),(3),(4) above
- (10) Net of (5),(6),(7),(8) above