



**WESTPORT BOARD OF EDUCATION
BOARD OF EDUCATION REGULAR MEETING
PACKET
FEBRUARY 28, 2022
07:00 PM**

WESTPORT BOARD OF EDUCATION
BOARD OF EDUCATION REGULAR MEETING AGENDA*

(AGENDA SUBJECT TO MODIFICATION IN ACCORDANCE WITH LAW)

PUBLIC SESSION/PLEDGE OF ALLEGIANCE

7:00 p.m., Staples High School, Cafeteria B (Room 301)

ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS
(15 MINUTES)

MINUTES

February 7 and 16, 2022

Attachment: [Meeting February 16, 2022 Staples High School.pdf](#)

DISCUSSION/ACTION

A. Possible Repeal of Board of Education Policies 4118.237/4218.237 and 5141.8 (Use of Face Masks in School), and Possible Adoption of a New Policy, "Policy Concerning Health and Safety Protocols Related to COVID-19 to Replace Temporary Policy 6114.82-C19"

Mr. Thomas Scarice

Attachment: [4118_237.pdf](#)

Attachment: [5141_8.pdf](#)

Attachment: [6114_82-C19_1_.pdf](#)

Attachment: [2022 Mask Safety Policy.pdf](#)

DISCUSSION

A. Health Update

Ms. Suzanne Levasseur

B. Award of Bid 022-006-BOE CES Relocatable Classrooms

Mr. Elio Longo

Attachment: [Memo to T. Scarice - RFP 022-006-BOE.pdf](#)

C. Five-Year Capital Forecast

Mr. Elio Longo

Attachment: [2022-2023 Capital Forecast.docx.pdf](#)

Attachment: [FFCommitteeFeb23 2022.pptx.pdf](#)

Attachment: [2022 WPS 5-yr CIP CPL 2-24-2022 rev 2.pdf](#)

Attachment: [Antinozzi budget items per school.pdf](#)

D. Discussion of 2023-2021 School Calendar

Mr. Thomas Scarice

Attachment: [2023-2024 School Calendar DRAFT.pdf](#)

ADJOURNMENT

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m.

The meeting can also be viewed on Cablevision on channel 78; Frontier channel 6021 and by video stream @www.westportps.org

PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes except when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and address, and use microphone.
- Per Board policy, speakers must be town residents or employees
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.

General Attachments

[- BOE Meeting Memo February 28, 2022.docx.pdf](#)

**WESTPORT PUBLIC SCHOOLS**

THOMAS SCARICE
Superintendent of Schools

110 Myrtle Avenue
Westport, Connecticut 06880
Telephone: (203) 341-1025
Fax: (203) 341-1029
tscarice@westportps.org

To: Westport Board of Education Members
From: Thomas Scarice, Superintendent of Schools
Re: February 28, 2022 Board of Education Meeting
Date: February 24, 2022

Provided below for Board consideration is an overview of the meeting agenda items for February 28, 2022. The meeting will be held in-person.

Discussion/Action

1. Possible Repeal of Board of Education Policies 4118.237/4218.237 and 5141.8 “Use of Face Masks in School”, and Possible Adoption of Policy 2261, “Policy Concerning Health and Safety Protocols Related to COVID-19 to Replace Temporary Policy 6114.82-C19”

As a follow up to the recommendation special meeting of the Board on February 17, the Board is asked to take action to repeal the following policies noted above, and adopt Policy 2261. This will in effect adjust the Board’s universal masking policy to an optional practice for students and staff.

Discussion

1. Health Update

Infection rates continue to decline in Fairfield County and in our schools. We have now approached new case rates that we experienced in the early fall. As requested, the district will provide test kits for families when requested. A message was provided to families in this regard on Thursday February 24, and will be provided again on Friday February 25.

2. Award of Bid 022-006-BOE CES Relocatable Classrooms

Bids for the CES modular classroom closed on Thursday February 24. Chief Financial Officer, Elio Longo, has information for the Board to proceed with this project. Please see Elio’s memo for the recommendation. This agenda item is discussion only for February 28, and the Board will be asked to take action on March 7. We are positioned to have this project come within budget and on time for the start of the 2022-2023 school year.

3. Five-Year Capital Forecast

Please see the memo I provided to the Board in the meeting packet for information on the five year capital forecast. The Finance and Facilities Committee was presented with the initial draft on Wednesday February 23.

4. Discussion of 2023-2024 School Calendar

The draft school calendar will be presented to the Board by Assistant Superintendent John Bayers. This is a preliminary discussion as school calendars must be formally discussed with the Westport Education Association prior to Board adoption. This discussion will be the first of multiple discussions related to the 2023-2023 school calendar.

Meeting: February 16, 2022

Staples High School

**WESTPORT BOARD OF EDUCATION
Special Meeting**

Board Members Present:

Lee Goldstein Chair
Liz Heyer Vice Chair
Neil Phillips Secretary
Christina Torres
Dorrie Hordon
Robert Harrington *
Kevin Christie

Administrators Present:

Thomas Scarice Superintendent of Schools
Anthony Buono Asst. Superintendent, Teaching and Learning
Michael Rizzo Asst. Superintendent, Pupil Personnel Services
John Bayers Asst. Superintendent, Human Resources and
 General Admin.

* via telephone

Absent:
Elio Longo

PUBLIC CALL TO ORDER/PLEDGE OF ALLEGIANCE: 6:09 p.m., Staples High School,
Cafeteria B (Room 301).

DISCUSSION

Possible repeal of Board of Education Policies 4118.237 and 5141.8 (Use of Face Masks in
School)

Possible adoption of a new policy, Policy Concerning Health and Safety Protocols Related to COVID-19

ADJOURNMENT: Dorie Hordon moved to adjourn at 7:21 p.m.; seconded by Christina Torres and passed
unanimously.

Respectfully submitted,
Neil Phillips, Secretary
(Minutes written by Lisa Marriott)

4118.237**4218.237****5141.8****Personnel - Certified and Non Certified****Students****Use of Face Masks in School**

The Westport Board of Education (the "Board") recognizes the importance of protecting the health and safety of students, staff, and the community during the COVID-19 pandemic. As such, and in accordance with requirements and guidelines issued by the Connecticut State Department of Education ("SDE"), the Board requires that all individuals entering a school building, a Westport Public Schools ("District") facility, or a District transportation vehicle wear an appropriate face covering. An appropriate face covering shall consist of a cloth mask or disposable procedure-style mask that completely covers the individual's nose and mouth. Any individual who presents for entrance into a school building, District facility or District transportation vehicle who is not wearing an appropriate face covering shall be provided an appropriate face covering by the District.

Compliance with this policy shall be mandatory for all individuals while in a school building, District facility and/or District transportation vehicle, unless an applicable exception applies. Any individual who refuses to wear an appropriate face covering at all times while in a school building, District facility or District transportation vehicle shall be denied admission and/or required to leave the premises, unless an applicable exception applies. In addition, failure to comply with this policy may lead to disciplinary action for students and staff, and exclusion from school property for members of the community, in accordance with applicable laws, rules, regulations, and/or Board policies.

All individuals participating in or attending any school-sponsored activities must wear an appropriate face covering, whether or not those activities occur in a school building, District facility or District transportation vehicle, unless an applicable exception applies or the Administration, in consultation with the local health department, determines that face coverings are not required for athletes participating in certain athletic activities.

The Board authorizes the Superintendent or designee to develop administrative regulations and/or protocols to implement this policy. Such administrative regulations and/or protocols shall outline authorized exceptions to the requirement that all individuals wear an appropriate face covering in the school buildings, District facilities and District transportation vehicles and may identify additional face covering rules as related to the safe operation of the school community.

Legal References:

Connecticut General Statutes § [10-221](#)

Adapt, Advance, Achieve: Connecticut's Plan to Learn and Grow Together, Connecticut State Department of Education, as amended by Addendums 1-11 (June 29, 2020 through August 31, 2020).

Policy adopted: November 16, 2020

WESTPORT PUBLIC SCHOOLS
Westport, Connecticut

5141.8**4118.237****4128.237****Students****Personnel - Certified and Non Certified****Use of Face Masks in School**

The Westport Board of Education (the "Board") recognizes the importance of protecting the health and safety of students, staff, and the community during the COVID-19 pandemic. As such, and in accordance with requirements and guidelines issued by the Connecticut State Department of Education ("SDE"), the Board requires that all individuals entering a school building, a Westport Public Schools ("District") facility, or a District transportation vehicle wear an appropriate face covering. An appropriate face covering shall consist of a cloth mask or disposable procedure-style mask that completely covers the individual's nose and mouth. Any individual who presents for entrance into a school building, District facility or District transportation vehicle who is not wearing an appropriate face covering shall be provided an appropriate face covering by the District.

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Legal References:

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Adapt, Advance, Achieve: Connecticut's Plan to Learn and Grow Together, Connecticut State Department of Education, as amended by Addendums 1-11 (June 29, 2020 through August 31, 2020).

Policy adopted: November 16, 2020

WESTPORT PUBLIC SCHOOLS

Westport, Connecticut

6114.82-C19**Instruction****Policy Concerning Health and Safety Protocols Related to the COVID-19 Pandemic**

The Westport Board of Education (the "Board") recognizes the importance of developing health and safety protocols to protect the health and safety of students, staff, and the community during the COVID-19 pandemic. The Board thus directs the administration of the Westport Public Schools (the "Administration") to develop health and safety protocols consistent with applicable laws, rules, regulations and requirements, and to consider current guidance in the development of such protocols.

Compliance with such health and safety protocols shall be mandatory for all individuals while on school property or participating in a school-sponsored activity, unless a legally recognized exemption or exception applies. Failure to comply with such health and safety protocols may lead to disciplinary action for students and staff, and exclusion from school property or the school-sponsored activity for members of the community, in accordance with applicable laws, rules, regulations, and/or Board policies.

The Administration shall provide appropriate notice of such health and safety protocols. Notice may be provided by way of electronic mail, regular mail, website posting, student handbooks, employee handbooks, and/or any other appropriate methods.

Legal Reference:

Connecticut General Statutes § [10-221](#)

Adapt, Advance, Achieve: Connecticut's Plan to Learn and Grow Together, Connecticut State Department of Education (June 29, 2020)

Policy adopted: August 31, 2020 (sunsets July 1, 2022)

WESTPORT PUBLIC SCHOOLS

Westport, Connecticut

2261

Administration**POLICY CONCERNING HEALTH AND SAFETY
PROTOCOLS RELATED TO COVID-19**

The Westport Board of Education (the "Board") recognizes the importance of developing health and safety protocols to protect the health and safety of students, staff, and the community related to COVID-19. The Board thus authorizes and directs the administration of the Westport Public Schools (the "Administration") to develop health and safety protocols related to COVID-19 (the "Safety Protocols") consistent with applicable laws, rules, regulations, and requirements, and to consider current guidance in the development of the Safety Protocols. The Safety Protocols may address, without limitation, circumstances in which all individuals entering a school building, a Board facility, and/or a Board transportation vehicle may be required to wear an appropriate face covering.

Compliance with the Safety Protocols shall be mandatory for all individuals while on school property and in Board facilities (including, without limitation, a Board transportation vehicle) and while participating in a school-sponsored activity, unless a legally recognized exemption or exception applies. Failure to comply with the Safety Protocols may lead to disciplinary action for students and staff, and exclusion from school property, Board facilities, and/or school-sponsored activities for members of the community, in accordance with applicable laws, rules, regulations, and/or Board policies.

The Administration shall provide appropriate notice of the Safety Protocols. Notice may be provided by way of electronic mail, regular mail, website posting, student handbooks, employee handbooks, and/or any other appropriate methods.

Legal References:

Connecticut General Statutes § 10-221

Public Act ____, An Act Concerning the Extension of Certain Executive Orders and Department of Public Health Authority and COVID-19 Relief Days

Commented [RSJ1]: Confirm when enacted.

ADOPTED: _____

REVISED: _____

Rev. 2/14/2022

WESTPORT PUBLIC SCHOOLS
110 MYRTLE AVENUE
WESTPORT, CONNECTICUT 06880

Telephone (203) 341-1001
E-mail address: elongo@westportps.org

ELIO LONGO, MBA
Chief Financial Officer

INTEROFFICE MEMO

To: Thomas Scarice, Superintendent of Schools

Date: February 25, 2022

Re: RFP 022-006-BOE CES Relocatable Classrooms

Tom –

On Friday, February 25, 2022, the Business Office conducted a bid recording and a bid opening of RFP 022-006-BOE Coleytown Elementary School Relocatable Classrooms. The following information summarizes our progress to-date and the required next steps:

CES Relocatable Classrooms (modular)

Bid #: 22-006-BOE

Bid closing date: Friday, February 24, 2022, 3:00 PM

Number of bids received: 2

Number of bids qualified: 1

Qualified Bidder: Aries Building Systems, LLC

Disqualified Bidder: BOXX Modular (bid was not signed by an authorized agent; intentionally submitted without signature; bid incomplete)

A review of the Aries Building Systems, LLC bid took place on Friday, February 25, 2022. The bid proposal was reviewed by Elio Longo (CFO), Ted Hunyadi (Dir. of Facilities & Security) and Phil Cerrone (Cerrone Architects LLC). The bid conforms to the bid specifications.

Aries Building Systems bid proposal in summary:

Refurbished unit (previously located at Fairfield Public Schools)

Year Constructed: 2016

Year Refurbished: 2022

Number of calendar days following Award of Contract for Completion of Work: 90 days

Base Bid

48 month term: \$2,847/month; \$1,650/month lease extension (beyond month 48).

48 month total lease payment: \$136,656

One additional year (months 49-60) under lease extension: \$19,800

Tear down and removal at the end of the lease term: \$12,000

Total 48 month lease term: \$136,656 + \$12,000 = \$148,656

Total 60 month lease term (extension): $\$136,656 + \$19,800 + \$12,000 = \$168,456$

60 month term: $\$2,523/\text{month}$; $\$1,497/\text{month}$ lease extension (beyond month 60)

60 month total lease payment: $\$151,380$

Tear down and removal at the end of the lease term: $\$12,000$

Total 60 month lease term: $\$151,380 + \$12,000 = \$163,380$

Alternate Pricing Option #1 (48 month lease with delivery and installation paid in advance)

One time delivery and installation: $\$43,137$

Term 48 months: $\$1,647/\text{month}$

Lease extension beyond 48 months: $\$1,650/\text{month}$

48 month total lease payment: $\$79,056$

One additional year (months 49-60) under lease extension: $\$19,800$

Tear down and removal at the end of the lease term: $\$12,000$

Total 48 month: $\$43,137 + \$79,056 + \$12,000 = \$134,193$

Total 60 month (under extension): $\$43,137 + \$79,056 + \$19,800 + \$12,000 = \$153,993$

Alternate Pricing Option #2 (60 month lease with delivery and installation paid in advance)

One time delivery and installation: $\$43,137$

Term 60 months: $\$1,497/\text{month}$

Lease extension beyond 60 months: $\$1,497/\text{month}$

60 month total lease payment: $\$89,820$

Tear down and removal at the end of the lease term: $\$12,000$

Total 60 month: $\$43,137 + \$89,820 + \$12,000 = \$144,957$

Base 48 month bid with removal: $\$148,656$

Alt. Bid #1 48 month with removal: $\$134,193$

Base 48 month + 1 year extension with removal: $\$168,646$

Alt. Bid #1 48 month + 1 year extension with removal: $\$153,993$

Base 60 month bid with removal: $\$163,380$

Alt. Bid #2 60 month with removal: $\$144,957$

Next steps:

RFP 022-010-BOE CES Canopy (closing date 03/11/22)

An application for waiver of fire sprinkler system for a modular unit has been filed with Connecticut's State Fire Marshal (in process).

Review requirements and file separate applications with Westport P&Z (as a school we need a special permit and a site plan approval) and ZBA (request variance from regulation for exceeding allowable grounds coverage by approximately 1%). Notice to the public (surrounding neighbors). Pending; beginning on March 1, 2022.

Request funding approval of BOF & RTM contingent on the approvals of all state and local agencies/boards/authorities as required.

Respectfully,

Elio

**WESTPORT PUBLIC SCHOOLS**

THOMAS SCARICE
Superintendent of Schools

110 Myrtle Avenue
Westport, Connecticut 06880
Telephone: (203) 341-1025
Fax: (203) 341-1029
tscarice@westportps.org

To: Westport Board of Education Members
From: Thomas Scarice, Superintendent of Schools
Re: Five Year Capital Forecast
Date: February 25, 2022

On Wednesday February 23, the updated five year capital forecast was presented to the Finance and Facilities Committee. After feedback from the Committee, the team made some adjustments and will present the forecast to the full Board on Monday February 28, and the Board of Finance on Wednesday March 2.

This correspondence is intended to provide the Board with a brief background of the historical capital planning process, the differences in this approach that will be presented Monday evening, and an overall assessment of our facilities and capital recommendations.

Brief History of Capital Planning

The Board of Education has begun an ambitious, but necessary, review and implementation of capital projects. Prior to the required full renovation of Coleytown Middle School, the administration estimated the need for certain capital improvements, sometimes with the assistance of outside expertise.

From my understanding, there was minimal consideration for the capacity to perform capital projects. In addition, facilities were not evaluated holistically, nor were projects driven by a prioritization process (e.g. prioritizing thermal and moisture protection, mechanicals, etc.). It appears that the ability to finance projects was historically the primary driver, something that will continue to be an important consideration, in conjunction with a clear prioritization process, as we partner with the Board of Finance and RTM with the refreshed forecast.

Following the CMS issue, the Board initiated a study of all facilities, which was performed by Antinozzi Associates. This report became the foundation of the capital forecast and plan for the district.

My Experience Since July 2020

Since my arrival in July 2020, I have tried to learn about processes and systems across the entire district. The breadth of the school district is wide and the pandemic consumed most of my time and energy, particularly, my early learning curve.

I received the Antinozzi report upon arrival, yet reopening schools in September 2020 was the focal point of the entire administration. The pandemic stretched our capacity. This impacted the instructional team, the facilities department, the technology team, the health services team, as well as our district mental health providers, and support staff.

I began to understand the needs and processes of the district's capital planning and improvements around the time of the budget presentations last year. Following the FY 2022 budget presentation process, approximately February 2021, I recommended that the Board secure the necessary resources of an outside consultant to assist in managing the capital portfolio, while also providing critical "on demand" expertise to lengthen the bench of our facilities department in day to day operations.

The Antinozzi report was far reaching, including a broad range of capital projects. Never before had the district taken on such a demanding capital plan. The facilities team does remarkable work in maintaining our buildings, and this was noted throughout the work that led to the updated capital forecast the Board is receiving. However, while operational management is demanding, and our team is outstanding in this regard, the ambitions of the Board's capital improvements warrant additional support.

After my recommendation, a RFP process was initiated and the district selected Colliers, International as a pilot provider for the current year, funding this arrangement through the Board's carryover account. This resource has proved incredibly valuable in the forecast that is being provided to the Board, as well as in the analysis of Long Lots ES, and in supporting

various facilities challenges over the past year.

Establishing Common Language

For the purposes of this communication and the upcoming presentation, I would like to establish operational meaning to the following concepts:

- **Capital Forecast:**
 - an estimation and projection of future capital projects based on useful life, evaluations of systems, findings of studies/reports, etc.
- **Capital Projects:**
 - General Parameters:
 - singular projects, non-recurring in the immediate
 - beyond maintenance - capacity and/or capability
 - typically requires design documents
- **WPS Capital Improvement Plan (CIP) Forecast:**
 - dynamic document, warranting an annual review, at a minimum, which could lead to changes based on experience, priorities, funding, etc.
 - listing of the capital projects, equipment, and major studies that will drive plans, recommendations, etc.
 - prioritization/ranking of projects based on criteria
 - cost estimates with built in escalators representing inflationary impact
 - years 1 and 2 will be fine tuned for funding requests to the Board of Finance and RTM
 - years 3 and beyond are based on estimations of our staff, Colliers, or estimates already provided in the Antinozzi report
 - Antinozzi estimates, which have demonstrated to be approximately 30% higher than bids for actual projects, serve as a basis, particularly for years 3 and beyond, not for funding requests from the Board of Finance and RTM
 - timetable for the construction/completion of the project, including the funding of planning, design, and architectural soft costs in the year prior to the project commencing
 - project justification/rationale on backup documents

Defining Differences Between the Antinozzi Report and Refreshed CIP Forecast:

As I understand, the Antinozzi report was commissioned for specific purposes, with a specific approach for improvements. Namely, the report was designed to determine physical plant needs, while largely adopting a “replace in kind” approach for capital improvements.

The refreshed WPS CIP forecast is markedly different for the following reasons. First and foremost, the refreshed forecast takes a holistic approach to our facilities, providing recommendations based on the interconnectedness of systems (i.e. the intersection between building envelope components and HVAC/mechanical components, analysis for broader intervention as opposed to “replace in kind” for singular systems, etc.). This forecast also prioritizes projects so that the highest priorities, based on a criteria, receive the most attention on the schedule, while lesser priority projects are put on “out years” (i.e. years 5 and beyond) and reconsidered annually based on present and predicted conditions.

Additionally, this forecast makes recommendations for further in-depth studies of specific systems (i.e. building envelope, mechanicals) to ensure that the Board and town are optimizing the range of options available, while making prudent decisions. Finally, the refreshed forecast includes a 5+ year schedule with built in escalators that account for inflation, soft cost estimates, and, when live, hyperlinks to individual projects with substantive rationale, project description, permitting requirements, etc. Ultimately, this forecast will have a “public facing” feature for community transparency.

Reprioritization of Capital Forecast

Perhaps most important in refreshing the capital forecast is the reprioritization of projects based on a criteria. This was absent historically and in recent forecasts. In short, the capital priorities are thermal and moisture protection, and building mechanicals. The following was developed to drive the priorities of the capital forecast and is reflected in the schedule of projects in the forecast:

1. **Thermal and Moisture Protection**
 - includes the materials/systems used to seal the outside of the building against:
 - moisture, thermal, and air penetration
 - inclusive of building envelope
 - windows, doors, openings, roof, surface foundation

2. Mechanicals

- includes all equipment used for space heating, cooling, ventilation, and hot water heating
- systems that add or remove heat, moisture, and air from facility

3. Exterior

- masonry, asphalt (except where the town is advancing projects), railing systems, exterior painting (except when recommended beyond routine maintenance)

4. Finishes

- millwork, cabinetry, bathroom partitions/stalls, select flooring projects, acoustic ceiling tiles, general food equipment

Site Visits by Colliers Project Leaders (CPL)

Through our partnership with Colliers Project Leaders, site visits were conducted on the following dates to inform the CIP forecast refresh: January 26, 28 and 31, and February 2, and 8.

The following members of the Colliers team conducted the site visits and the refresh of the CIP forecast:

John Koplas, Licensed Architect, Senior Project Manager
 Chuck Warrington, P.E. Director of Project Management
 Adam Holzschuh, Project Manager, Colliers' Commissioning and Energy Services

The focus of visits were designed for the Colliers team to further understand the conditions of our schools, particularly the building envelope (roof, windows, doors, facades, trim, etc.) and mechanical systems (i.e. HVAC, etc.). Members of the Colliers team met with building principals and key maintenance and facilities personnel.

The team sought to assess the overall conditions of each school and to develop categories of need to inform priorities. Through interviews with WPS personnel and observation, the team worked to ascertain any chronic or immediate concerns (i.e. "symptoms"). Destructive testing and in-depth investigations were not performed at this time.

Categorization Levels of Schools by Need:

The Colliers team developed four categorization levels, as defined below, designed specifically for the Westport Public Schools. The following provides the operational definition of each categorization level, with the respective schools in each category as assessed by the Colliers team.

- **Level 1** – Facility is in overall good condition, continue to maintain and monitor for any issues and address them as they arise
 - Green Farms ES
 - Coleytown MS (assumed given recent renovation)
- **Level 2** – Facility is in overall fair to good condition, but some systems require further investigation and possibly capital improvements but does not require a holistic solution (e.g. renovation or replacement of facility)
 - Saugatuck ES
 - Kings Highway ES
 - Bedford MS
 - Staples HS
- **Level 3** – Facility is in overall fair to poor condition but functioning; multiple systems are aged to the point of needing full replacement in 3 to 5 years; replacement of systems most likely requires a holistic solution to the facility
 - Coleytown ES
- **Level 4** – Facility is in fair to poor condition and experiencing complaints by occupants/users; multiple systems are aged and recommended to be replaced in 1 to 3 years; replacement of systems requires a holistic solution
 - Long Lots ES

Overall Assessment of WPS Facilities and Recommended In-Depth Studies

Overall, the Westport Public Schools facilities are in very good condition. The facilities are well maintained by the WPS team. With the exception of Long Lots and Coleytown ES, buildings are in generally good physical condition from a building envelope and interior conditions perspective.

Comprehensive Holistic Evaluation of Coleytown ES

Long Lots ES has been discussed at length over the past two months. A plan is surfacing and all Long Lots projects are recommended to be on "hold" in the capital forecast until a long term solution is identified in April. These long term plans include either a full renovation or new construction. However, it is premature to make that determination. The Board will have the information necessary to make that recommendation by April, along

with an interim plan to maintain the facility until a full renovation or new construction is completed.

Coleytown ES, due to the age of the facility, is in need of a comprehensive holistic evaluation, similar to the process undertaken for Long Lots ES in the fall and early winter. A holistic assessment of Coleytown ES is a high priority for the capital forecast and is recommended to begin this spring, possibly with the use of current operating funds. The funding of this evaluation is yet to be determined and will warrant further discussion with the Board. However, it is recommended to conduct this evaluation in the near term.

This evaluation will serve as a critical component to the subsequent capital forecast years. That said, the Colliers team, as noted below, maintains that Coleytown ES can continue to provide an appropriate setting for learning in the interim and does not rise to the level of need, as categorized, as Long Lots ES.

In order to provide an optimal range of options beyond the default “replace in kind”, and to provide further analysis that drives prudent decisions, the team is recommending additional professional studies for the 2022-2023 school year which, when approved, can be put out to bid in a RFP process.

In-Depth Envelope and Mechanical Studies

The two primary areas that warrant a further in-depth, detailed analysis are the building envelopes and the mechanicals for the identified school facilities below:

Envelope Studies (roof, windows, doors, facades, trim, etc.)

- Priority schools:
 - KHS
 - SES
 - SHS
- Second level priority schools:
 - BMS
 - GFS

MEP Studies (mechanical, electrical, & plumbing studies to develop options beyond “replace in kind”)

- BMS
- SES

Capital Improvement Plan Regularly Scheduled Updates

It is imperative that the CIP is reviewed, at a minimum, annually, at the Board level. It is recommended that three reviews are conducted at the Finance and Facilities level so that the plan is formally reviewed, in total, four times a year. Below are considerations for regularly scheduled reviews:

- Were projects funded?
- Were projects completed?
- Has a high priority capital project emerged that warrants reconsideration of the schedule?
- Do lower priority projects warrant being pushed out further beyond the 5 year forecast based on current conditions/performance?
- Is there capacity to proceed with scheduled projects?

Other Considerations

Security Evaluation

The last security evaluation was performed in January 2014. Most, if not all, of the recommendations of that study were completed. It is recommended that a security refresh be conducted given that the last iteration was 8 years ago. This is not necessarily required in the 2022-2023 school year, but it is recommended. The administration can engage the Westport Police Department for further input on this work.

Larger Maintenance Projects

There are some basic, but necessary, maintenance projects that are larger in scope and warrant consideration beyond the capital forecast. However, there is currently no other location to schedule funding for such projects as power washing, beyond the operating and capital budgets. This matter is worthy of further discussion with the Board of Finance and RTM. For the purposes of this forecast, this project has been included in this recommendation. Yet, there are approaches used by other districts and towns that can be considered.

Bottom Line Funding, Project “Holds”, Net Capital Request

Given the need for additional studies as articulated above, certain projects have been placed on “hold” in the forecast document. For example, advancing mechanical projects at Bedford Middle School and Saugatuck ES

for funding would be unwise since the recommendation is to engage in an in-depth study on these systems so that the Board and town are provided with a full range of options beyond “replace in kind”. As a result, the forecast includes a provision accounting for all project funding requests, and a net amount of the actual funding request pulling out the projects on “hold”.

I am confident that the Board has a sound capital forecast to drive recommendations in managing our school facilities for the foreseeable future. The work completed to arrive at this forecast has resulted in a comprehensive document which prioritizes projects, makes responsible recommendations for further study, and offers the flexibility and transparency needed to project responsiveness and competence to the community. Along with the team, I look forward to presenting this forecast to the Board Monday evening and to the Board of Finance on Wednesday March 2.



Project Leaders

Westport Public Schools

Capital Improvement Plan (CIP)
5+ Year Forecast

[February 28, 2022]

Prepared by: Colliers Project Leaders

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



Capital Forecast:

- an estimation and projection of future capital projects based on useful life, evaluations of systems, findings of studies/reports, etc.

Capital Projects:

- General Parameters:
 - singular projects, non-recurring in the immediate
 - beyond maintenance - capacity and/or capability
 - requires design documents

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



WPS Capital Improvement Plan (CIP) Forecast:

- dynamic document
- listing of the capital projects, equipment, and major studies
- prioritization/ranking of projects
- cost estimates
- timetable for the construction/completion of the project
- project justification/rationale

Accelerating success.



Capital Improvement Plan: 5+ Year Forecast

- **Antinozzi Report**

- determine physical plant needs
- “replace in kind” approach

- **Colliers Project Leaders (CPL)**

- take holistic and practical approach
- critical look at current capital forecast
 1. reprioritize (*note the number of projects pushed out beyond year 5*)
 2. add/delete projects
 3. propose holistic solutions, further study where appropriate
 4. develop dynamic forecast with:
 - built in escalators
 - soft costs
 - hyperlink to individual project descriptions/rationale/etc.
 - “public facing” feature

Accelerating success.



Capital Improvement Plan: 5+ Year Forecast

- Site visits conducted by CPL on:
 - 1/26/22, 1/28/22, 1/31/22, 2/2/22, & 2/8/22
- Conducted visits of:
 - Saugatuck Elementary School
 - Kings Highway Elementary School
 - Greens Farms Elementary School
 - Coleytown Elementary School
 - Bedford Middle School
 - Staples High School
- Excluded Coleytown Middle School (renovated) and Long Lots (in process) from visits

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



- **Focus of Visits:**

- For Colliers team to familiarize themselves better with the schools
- Assess the overall condition of each school and categorize into major categories of need
- Ascertain any chronic or immediate concerns (symptoms) from the principals, head custodians, and maintenance personnel

- **Areas of focus during visits**

- Building Envelope (roof, windows, doors, facades, trim, etc.)
- Building Mechanical Systems (Adam Holzschuh, Project Manager:Commissioning and Energy Services team)
- Destructive testing and in-depth investigations were not performed at this time

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



General Assessments

- Overall, the Westport Public Schools facilities are in very good condition
- Well maintained by WPS staff
- With the exception of Long Lots and Coleytown ES, buildings are in generally good physical condition from a building envelope and interior conditions perspective
- Recommending further studies:
 - MEP (mechanical, electrical, & plumbing) in select buildings- develop options beyond “replace in kind”
 - BMS and SES
 - Envelope Studies:
 - Prioritize KHS, SES, SHS
 - followed by BMS and GFS

Accelerating success.



Capital Improvement Plan: 5+ Year Forecast

4 Categorization Levels of Schools by Need:

- **Level 1** – Facility is in overall good condition, continue to maintain and monitor for any issues and address them as they arise
- **Level 2** – Facility is in overall fair to good condition, but some systems require further investigation and possibly capital improvements but does not require a holistic solution (e.g. renovation or replacement of facility)
- **Level 3** – Facility is in overall fair to poor condition but functioning; multiple systems are aged to the point of needing full replacement in 3 to 5 years; replacement of systems most likely requires a holistic solution to the facility
- **Level 4** – Facility is in fair to poor condition and experiencing complaints by occupants/users; multiple systems are aged and recommended to be replaced in 1 to 3 years; replacement of systems requires a holistic solution

Accelerating success.



Capital Improvement Plan: 5+ Year Forecast

- **Level 1 Facilities**

- Green Farms Elementary School
- Coleytown Middle School (assumed given recent renovation)

- **Level 2 Facilities**

- Saugatuck ES
- Kings Highway ES
- Bedford MS
- Staples HS

- **Level 3 Facilities**

- Coleytown ES

- **Level 4 Facilities**

- Long Lots ES

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



Reprioritization of Capital Forecast:

1. Thermal and Moisture Protection
2. Mechanicals
3. Exterior
4. Finishings

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



Project Leaders

Reprioritization of Capital Forecast:

1. Thermal and Moisture Protection

- includes the materials/systems used to seal the outside of the building against:
 - moisture, thermal, and air penetration
- inclusive of building envelope
 - windows, doors, openings, roof, surface foundation

2. Mechanicals

- include all equipment used for space heating, cooling, ventilation, and hot water heating
- add or remove heat, moisture, and air from facility

3. Exterior

- masonry, asphalt (except where the town is advancing projects), railing systems, exterior painting (except when recommended beyond routine maintenance)

4. Finishes

- millwork, cabinetry, bathroom partitions/stalls, select flooring projects, acoustic ceiling tiles, general food equipment

Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



- **Capital Improvement Plan Regularly Scheduled Updates**
 - **Annual review (perhaps October, unless capital schedule is revised)**
 - **interim updates (3X year?) at Committee level**
 - **Were projects funded?**
 - **Were projects completed?**
 - **Has a high priority capital project emerged?**
 - **Consider pushing out lower priority projects?**
 - **Is there capacity to proceed with scheduled projects?**

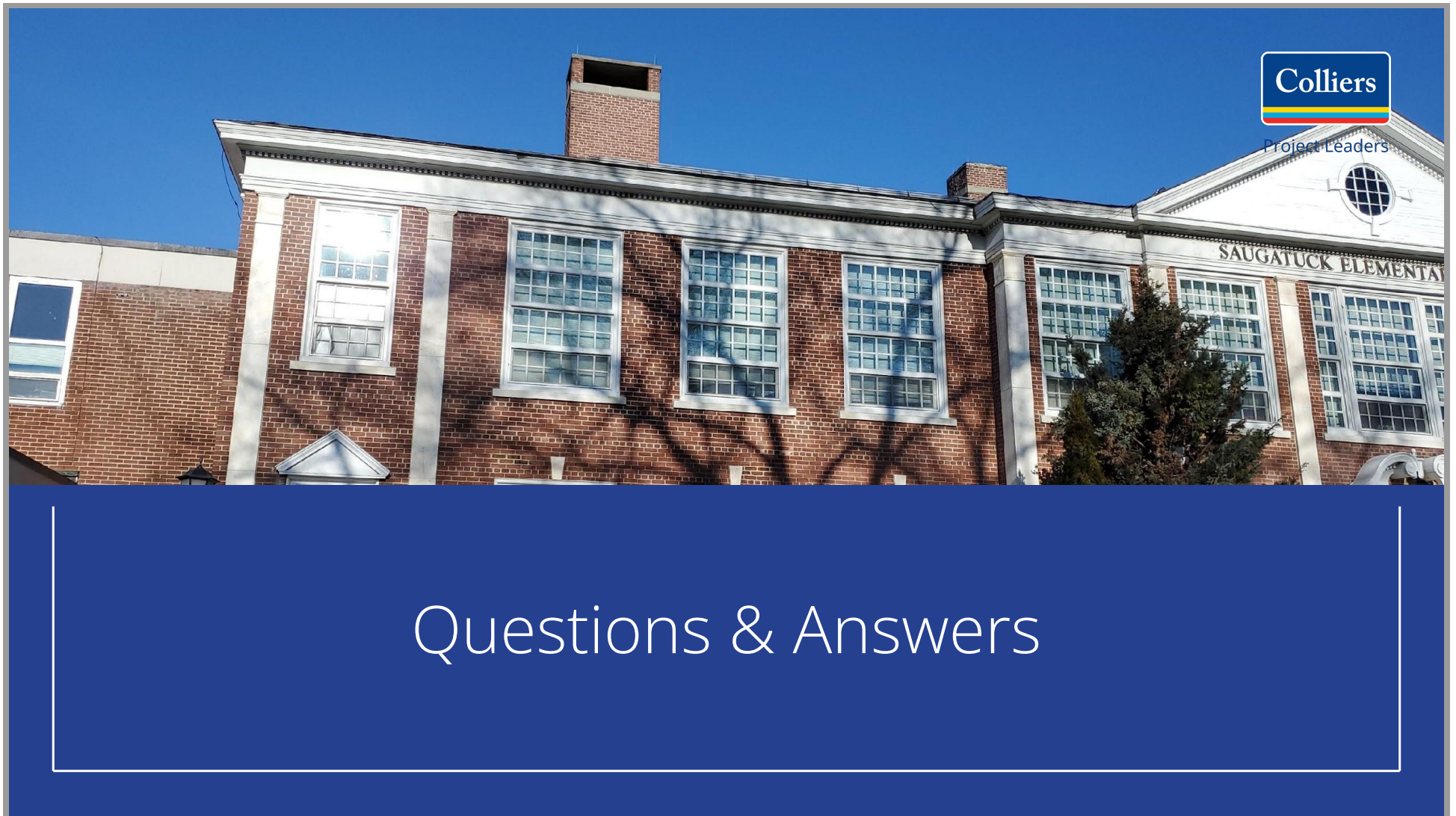
Accelerating success.

Capital Improvement Plan: 5+ Year Forecast



School by School Review of 5+ Year Capital Improvement Plan (CIP)

Accelerating success.





**Westport Capital Project Forecast
through FY 28
Summary
DRAFT**

Project #	Description											
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
District Re-curring Programs not in Operating Budget												
	Power Washing	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$300,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Wide Total		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$300,000

Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description											
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
District Wide Projects												
DW-001	Building Envelope Evaluations	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
DW-002	Security Evaluation	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
DW-003	Various Asphalt Projects (Completed)	\$1,680,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680,053
DW-004		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-005		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-006		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-007		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-008		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-009		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-010		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-011		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-012		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-013		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-014		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-015		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-016		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-017		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-018		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-019		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-020		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-021		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-022		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-023		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-024		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-025		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-026		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-027		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-028		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-029		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DW-030		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Wide Projects		\$1,680,053	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,053



Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
Staples High School												
SHS-001	Add new pumps	\$0	\$6,538	\$78,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,049
SHS-002	Evaluation of Auditorium Stage Rigging	\$0	\$85,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,499
SHS-003	Asphalt Repair and Replacement	\$0	\$165,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,521
SHS-004	Replace sports flooring	\$0	\$0	\$120,359	\$1,502,733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,092
SHS-005	Upgrade of Pool mechanicals	\$0	\$0	\$21,945	\$273,994	\$0	\$0	\$0	\$0	\$0	\$0	\$295,941
SHS-006	Install Ductless Splits for IT	\$0	\$0	\$10,568	\$131,613	\$0	\$0	\$0	\$0	\$0	\$0	\$142,181
SHS-007	Replace AHUs and install BMS	\$0	\$0	\$0	\$20,004	\$259,671	\$0	\$0	\$0	\$0	\$0	\$279,675
SHS-008	Replace pumps in boiler room	\$0	\$0	\$0	\$10,917	\$141,710	\$0	\$0	\$0	\$0	\$0	\$152,627
SHS-009	Replacement Cooling tower filter/pump/water treatment, BMS controls	\$0	\$0	\$0	\$72,148	\$936,543	\$0	\$0	\$0	\$0	\$0	\$1,008,691
SHS-010	Replace Area B Indoor AHUs, BMS controls	\$0	\$0	\$0	\$333,702	\$4,331,745	\$0	\$0	\$0	\$0	\$0	\$4,665,447
SHS-011	Area D AHU at Gym	\$0	\$0	\$0	\$75,556	\$980,783	\$0	\$0	\$0	\$0	\$0	\$1,056,339
SHS-012	Area D AHU at Gym with AC and BMS Controls	\$0	\$0	\$0	\$80,788	\$1,048,701	\$0	\$0	\$0	\$0	\$0	\$1,129,489
SHS-013	Area E AHU in Penthouse and BMS Controls	\$0	\$0	\$0	\$56,651	\$735,384	\$0	\$0	\$0	\$0	\$0	\$792,035
SHS-014	Install Packaged Chiller for Area E and J	\$0	\$0	\$0	\$22,727	\$294,270	\$0	\$0	\$0	\$0	\$0	\$316,997
SHS-015	Replace Gas Fired makeup Air Units & BMS Controls	\$0	\$0	\$0	\$63,938	\$829,973	\$0	\$0	\$0	\$0	\$0	\$893,911
SHS-016	Replace acoustical ceiling tiles in corridor near girls locker room	\$0	\$0	\$0	\$3,000	\$38,942	\$0	\$0	\$0	\$0	\$0	\$41,942
SHS-017	Replace VCT flooring at Unit F,G, multiple areas	\$0	\$0	\$0	\$40,990	\$532,089	\$0	\$0	\$0	\$0	\$0	\$573,079
SHS-018	Replacement of Millwork	\$0	\$0	\$0	\$0	\$0	\$0	\$247,815	\$0	\$0	\$0	\$247,815
SHS-019	Replacement of VCT flooring	\$0	\$0	\$0	\$0	\$0	\$99,451	\$1,395,489	\$0	\$0	\$0	\$1,494,940
SHS-020	Replacement of Floor in Area H	\$0	\$0	\$0	\$0	\$0	\$10,583	\$148,495	\$0	\$0	\$0	\$159,078
SHS-021	Carpet Replacement	\$0	\$0	\$0	\$0	\$0	\$16,422	\$230,430	\$0	\$0	\$0	\$246,852
SHS-022	Replace Toilet Stalls	\$0	\$0	\$0	\$0	\$0	\$30,036	\$420,395	\$0	\$0	\$0	\$450,431
SHS-023	Update food service equipment	\$0	\$0	\$0	\$0	\$0	\$27,575	\$385,957	\$0	\$0	\$0	\$413,532
SHS-024	Replacement of fixtures in 1973 section	\$0	\$0	\$0	\$0	\$0	\$0	\$330,097	\$0	\$0	\$0	\$330,097
SHS-025	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$5,448,694	\$0	\$0	\$0	\$0	\$5,448,694
SHS-026	Replace VCT flooring with VET	\$0	\$0	\$0	\$0	\$0	\$21,417	\$301,618	\$0	\$0	\$0	\$323,035
SHS-027	Repair floor slab in auditorium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,721	\$0	\$0	\$137,721
SHS-028	Replace windows	\$0	\$0	\$0	\$0	\$0	\$0	\$58,774	\$857,553	\$0	\$0	\$916,327
SHS-029	Masonry Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610,526	\$0	\$0	\$610,526
SHS-030	Staples HS Roof Replacement	\$5,541,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,541,900
Staples High School		\$5,541,900	\$257,558	\$231,383	\$2,688,762	\$10,129,812	\$5,654,178	\$3,519,070	\$1,605,800	\$0	\$0	\$29,628,465



Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description											
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
Bedford Middle School												
BMS-001	Holistic Evaluation of Mechanical Systems	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
BMS-002	Replace CV actuators for VAV boxes (HOLD)	\$0	\$0	\$17,045	\$212,816	\$0	\$0	\$0	\$0	\$0	\$0	\$229,861
BMS-003	Replace CV actuators at remaining AHUs, FCUs, UVs (HOLD)	\$0	\$0	\$10,606	\$132,085	\$0	\$0	\$0	\$0	\$0	\$0	\$142,691
BMS-004	Replace AHU-9 (HOLD)	\$0	\$0	\$10,985	\$137,148	\$0	\$0	\$0	\$0	\$0	\$0	\$148,133
BMS-005	Replace Cooling Tower, Pumps, BMS Controls (HOLD)	\$0	\$0	\$93,841	\$1,168,686	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262,527
BMS-006	Packaged Chillers Maintenance (HOLD)	\$0	\$0	\$15,151	\$188,693	\$0	\$0	\$0	\$0	\$0	\$0	\$203,844
BMS-007	Replacement of 30 wall mounted UVs and BMS controls (HOLD)	\$0	\$0	\$71,135	\$888,151	\$0	\$0	\$0	\$0	\$0	\$0	\$959,286
BMS-008	Replace Insulated Glass	\$0	\$9,848	\$125,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,254
BMS-009	Asphalt Repair and Replacement	\$0	\$581,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,429
BMS-010	Install AC in IDF	\$0	\$0	\$6,818	\$84,911	\$0	\$0	\$0	\$0	\$0	\$0	\$91,729
BMS-011	Upgrade science labs	\$0	\$0	\$0	\$32,000	\$414,340	\$0	\$0	\$0	\$0	\$0	\$446,340
BMS-012	Structural Slab Repairs/masonry/interior tile	\$0	\$0	\$0	\$20,271	\$263,136	\$0	\$0	\$0	\$0	\$0	\$283,407
BMS-013	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$2,885,179	\$0	\$0	\$0	\$0	\$2,885,179
BMS-014	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$247,767	\$0	\$0	\$0	\$0	\$247,767
BMS-015	Replacement of Millwork	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,338	\$0	\$0	\$0	\$1,358,338
BMS-016	Replacement of toilet partitions	\$0	\$0	\$0	\$0	\$0	\$24,245	\$339,346	\$0	\$0	\$0	\$363,591
BMS-017	Replace acoustical ceiling tile in locker rooms, toilet rooms and kitchen	\$0	\$0	\$0	\$0	\$0	\$0	\$1,481,537	\$0	\$0	\$0	\$1,481,537
BMS-018	Replace VCT floor in cafeteria and elevator, wall base	\$0	\$0	\$0	\$0	\$0	\$0	\$383,497	\$0	\$0	\$0	\$383,497
BMS-019	Replace carpet tile in CRs, Auditorium, and Guidance offices	\$0	\$0	\$0	\$0	\$0	\$33,970	\$472,792	\$0	\$0	\$0	\$506,762
BMS-020	Remove and replace rubber stair tread	\$0	\$0	\$0	\$0	\$0	\$14,359	\$201,482	\$0	\$0	\$0	\$215,841
BMS-021	Update Food Service Equipment	\$0	\$0	\$0	\$0	\$0	\$7,954	\$111,615	\$0	\$0	\$0	\$119,569
BMS-022	Replace metal Lockers/entrance floor mats	\$0	\$0	\$0	\$0	\$0	\$6,258	\$87,810	\$0	\$0	\$0	\$94,068
BMS-023	Masonry Cleaning	\$0	\$0	\$0	\$0	\$0	\$0	\$9,899	\$144,431	\$0	\$0	\$154,330
BMS-024	Replace roof mounted exhaust fans	\$0	\$0	\$0	\$0	\$0	\$0	\$17,942	\$258,840	\$0	\$0	\$276,782
BMS-025	Replace EPDM roof	\$0	\$0	\$0	\$0	\$0	\$0	\$503,451	\$7,187,322	\$0	\$0	\$7,690,773
BMS-026	New package engine for Diesel Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$11,363	\$165,802	\$0	\$0	\$177,165
BMS-027		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BMS-028		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BMS-029		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BMS-030		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bedford Middle School		\$0	\$741,277	\$350,987	\$2,864,760	\$677,475	\$3,219,732	\$4,979,072	\$7,756,396	\$0	\$0	\$20,589,700



Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
Coleytown Middle School (Renovation Complete January 2021, on 2021 Priority List, 21DASY158099RNV0621) 21.07% REIMBURSEMENT												
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coleytown Elementary School												
CES-001	RTU3 & AHU 5-ton Main Office (PENDING UNDERWAY)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-002	Modular Classroom Installation	\$785,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,173
CES-003	Exterior siding (repairs)	\$0	\$28,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,064
CES-004	Media Center and Main office HVAC upgrades	\$0	\$0	\$0	\$110,133	\$0	\$0	\$0	\$0	\$0	\$0	\$110,133
CES-005	Unit ventilator replacement	\$0	\$0	\$116,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,749
CES-006	New Split System A/C for IT Closet	\$0	\$0	\$0	\$83,619	\$0	\$0	\$0	\$0	\$0	\$0	\$83,619
CES-007	Asphalt Replacement (HOLD)	\$0	\$0	\$0	\$0	\$0	\$221,987	\$0	\$0	\$0	\$0	\$221,987
CES-008	Asphalt Replacement (HOLD)	\$0	\$0	\$0	\$0	\$0	\$893,704	\$0	\$0	\$0	\$0	\$893,704
CES-009	Ceiling Tile Replacement (HOLD)	\$0	\$0	\$0	\$0	\$0	\$130,607	\$1,832,670	\$0	\$0	\$0	\$1,963,277
CES-010	Flooring Replacement (HOLD)	\$0	\$0	\$0	\$0	\$0	\$11,308	\$158,278	\$0	\$0	\$0	\$169,586
CES-011	Update Food Service Equipment (HOLD)	\$0	\$0	\$0	\$0	\$0	\$11,363	\$159,048	\$0	\$0	\$0	\$170,411
CES-012	Replace Metal Railings (HOLD)	\$0	\$0	\$0	\$0	\$0	\$6,565	\$92,113	\$0	\$0	\$0	\$98,678
CES-013	Casework Replacement (HOLD)	\$0	\$0	\$0	\$0	\$0	\$76,026	\$1,066,795	\$0	\$0	\$0	\$1,142,821
CES-014		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-015		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-016		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-017		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-018		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-019		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-020		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-021		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-022		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-023		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-024		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-025		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-026		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-027		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-028		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-029		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CES-030		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coleytown Elementary School		\$785,173	\$28,064	\$116,749	\$193,752	\$0	\$1,351,560	\$3,308,904	\$0	\$0	\$0	\$5,784,202



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2/25/2022
2022 WPS 5-yr CIP CPL 2-24-2022 rev 1

Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
Kings Highway Elementary School												
KH-001	Retro-Cx of HVAC equipment	\$0	\$25,000	\$180,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,664
KH-002	Repair/paint rear soffit/dentil work, paint wood trim at gym	\$0	\$5,000	\$60,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,040
KH-003	Evaluation of gym entry on west side	\$0	\$25,000	\$300,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,195
KH-004	Refurbish AHU-15 (Library)	\$0	\$7,500	\$91,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,435
KH-005	Demolition of Modular Classrooms	\$0	\$27,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,992
KH-006	Boiler replacement, pump replacement	\$0	\$0	\$0	\$37,758	\$490,137	\$0	\$0	\$0	\$0	\$0	\$527,895
KH-007	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$570,937	\$0	\$0	\$0	\$0	\$570,937
KH-008	Replacement of plumbing fixtures	\$0	\$0	\$0	\$0	\$0	\$27,611	\$387,429	\$0	\$0	\$0	\$415,040
KH-009	Replacement of all corridor doors and hardware on 1st and 2nd floor	\$0	\$0	\$0	\$0	\$0	\$23,262	\$326,414	\$0	\$0	\$0	\$349,676
KH-010	Replace all exterior doors and frame	\$0	\$0	\$0	\$0	\$0	\$10,500	\$147,332	\$0	\$0	\$0	\$157,832
KH-011	Replacement of VCT flooring	\$0	\$0	\$0	\$0	\$0	\$86,334	\$1,211,439	\$0	\$0	\$0	\$1,297,773
KH-012	Upgrade Millwork	\$0	\$0	\$0	\$0	\$0	\$57,978	\$813,548	\$0	\$0	\$0	\$871,526
KH-013	Refinish auditorium wood floor	\$0	\$0	\$0	\$0	\$0	\$10,843	\$150,670	\$0	\$0	\$0	\$161,513
KH-014	Replacement of small indoor fan coil units	\$0	\$0	\$0	\$0	\$0	\$15,654	\$219,660	\$0	\$0	\$0	\$235,314
KH-015	Replace gas fired makeup air unit for kitchen, 5,000 cfm	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131	\$191,591	\$0	\$0	\$204,722
KH-016	DOA repair/upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$14,646	\$213,701	\$0	\$0	\$228,347
KH-017	Exterior Masonry Repair and Painting (HOLD)	\$0	\$0	\$0	\$0	\$0	\$0	\$31,920	\$465,739	\$0	\$0	\$497,659
KH-018	Roof Replacement (HOLD)	\$0	\$0	\$0	\$0	\$0	\$0	\$79,912	\$1,165,983	\$0	\$0	\$1,245,895
KH-019	Aluminum Window Resealing (HOLD)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,638	\$67,676	\$0	\$0	\$72,314
KH-020	Electrical Distribution Panel Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$11,363	\$165,802	\$0	\$0	\$177,165
KH-021	Update General Food Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$89,712	\$0	\$0	\$0	\$89,712
KH-022	Replace Acoustical Ceiling Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$6,404	\$93,442	\$0	\$0	\$99,846
KH-023		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-024		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-025		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-026		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-027		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-028		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-029		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KH-030		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kings Highway Elementary School		\$0	\$90,492	\$632,833	\$37,758	\$490,137	\$803,119	\$3,508,218	\$2,363,934	\$0	\$0	\$7,926,491



Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
Long Lots Elementary School - Recommend Holding All CIP Projects until Holistic Plan is Determined												
LL-001	Remove and replace glazed structures in the art room	\$0	\$9,848	\$118,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,104
LL-002	Masonry Repairs	\$0	\$30,220	\$362,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,092
LL-003	Replace Aluminum Windows	\$0	\$53,657	\$644,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,957
LL-004	Replace distribution panels at old service entrance	\$0	\$7,071	\$84,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,974
LL-005	Replace small indoor AHUs	\$0	\$12,727	\$152,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,550
LL-006	Replace Boilers	\$0	\$22,500	\$270,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,670
LL-007	Replace pumps	\$0	\$10,977	\$131,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,787
LL-008	Install DX hot water coil, reheat, in 3 zones	\$0	\$80,085	\$961,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041,733
LL-009	Install new pumps and BMS controls	\$0	\$4,009	\$48,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,148
LL-010	Replace Air Handling Equipment in Classrooms, JV with DX and BMS Controls	\$0	\$25,901	\$311,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,916
LL-011	Replace existing UV with CHW and BMS CONTROLS	\$0	\$19,925	\$239,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,184
LL-012	Updating Wiring IT closets	\$0	\$0	\$8,182	\$102,151	\$0	\$0	\$0	\$0	\$0	\$0	\$110,333
LL-013	Install AC in IT Closet	\$0	\$0	\$1,125	\$14,046	\$0	\$0	\$0	\$0	\$0	\$0	\$15,171
LL-014	Asphalt Repair and Replacement - COMPLETE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-015	Replace Millwork	\$0	\$0	\$0	\$0	\$15,372	\$215,694	\$0	\$0	\$0	\$0	\$231,066
LL-016	Replace Ceiling Tiles in all Classrooms	\$0	\$0	\$0	\$0	\$73,021	\$1,024,624	\$0	\$0	\$0	\$0	\$1,097,645
LL-017	Update foodservice equipment	\$0	\$0	\$0	\$0	\$18,030	\$252,995	\$0	\$0	\$0	\$0	\$271,025
LL-018	Replace half of plumbing fixtures	\$0	\$0	\$0	\$0	\$17,323	\$243,075	\$0	\$0	\$0	\$0	\$260,398
LL-019	Replace Millwork	\$0	\$0	\$0	\$0	\$98,643	\$1,370,711	\$0	\$0	\$0	\$0	\$1,469,354
LL-020	Packaged Engine Generators	\$0	\$0	\$0	\$0	\$26,515	\$371,112	\$0	\$0	\$0	\$0	\$397,627
LL-021	New Roof Mounted Exhaust Fans	\$0	\$0	\$0	\$0	\$26,303	\$369,074	\$0	\$0	\$0	\$0	\$395,377
LL-022	Long Lot Holistic Evaluation Study	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
LL-023		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-024		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-025		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-026		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-027		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-028		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-029		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LL-030		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School - Recommend Holding All CIP Projects until Holistic		\$0	\$426,920	\$3,334,501	\$116,197	\$0	\$275,207	\$3,847,286	\$0	\$0	\$0	\$8,000,110

Westport Capital Project Forecast
through FY 28
Summary
DRAFT

Project #	Description	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total
Saugatuck Elementary School												
SES-001	Holistic Evaluation of Mechanical Systems	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
SES-002	Paint Wood Trim at Windows	\$0	\$91,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,075
SES-003	Replace cooling tower and pumps (HOLD)	\$0	\$0	\$34,848	\$435,090	\$0	\$0	\$0	\$0	\$0	\$0	\$469,938
SES-004	HVAC Upgrades 5 years out (HOLD)	\$0	\$0	\$227,807	\$2,844,268	\$0	\$0	\$0	\$0	\$0	\$0	\$3,072,075
SES-005	New AC for IT Closet	\$0	\$0	\$4,222	\$77,685	\$0	\$0	\$0	\$0	\$0	\$0	\$83,907
SES-006	Concrete Repair at NE addition	\$0	\$0	\$0	\$6,564	\$85,226	\$0	\$0	\$0	\$0	\$0	\$91,792
SES-007	Structural Slab Repairs	\$0	\$0	\$0	\$0	\$0	\$17,674	\$248,034	\$0	\$0	\$0	\$265,710
SES-008	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$516,852	\$0	\$0	\$0	\$0	\$516,852
SES-009	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$339,241	\$0	\$0	\$0	\$0	\$339,241
SES-010	Asphalt Repair and Replacement	\$0	\$0	\$0	\$0	\$0	\$842,619	\$0	\$0	\$0	\$0	\$842,619
SES-011	Concrete Paving Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$133,351	\$0	\$0	\$0	\$133,351
SES-012	Replace flooring in CRs and Auditorium	\$0	\$0	\$0	\$0	\$0	\$72,551	\$753,701	\$0	\$0	\$0	\$826,252
SES-013	Replace Flooring in NE addition, art rooms, Kiln, rubber tiles, etc.	\$0	\$0	\$0	\$0	\$0	\$72,551	\$1,018,027	\$0	\$0	\$0	\$1,090,578
SES-014	Update Food Service Equipment	\$0	\$0	\$0	\$0	\$0	\$10,909	\$153,072	\$0	\$0	\$0	\$163,981
SES-015	Replace Millwork	\$0	\$0	\$0	\$0	\$0	\$11,719	\$164,436	\$0	\$0	\$0	\$176,155
SES-016	Masonry Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$37,833	\$553,846	\$0	\$0	\$591,679
SES-017	Replace existing storefront system at Auditorium Lobby	\$0	\$0	\$0	\$0	\$0	\$0	\$12,886	\$190,769	\$0	\$0	\$203,655
SES-018	Masonry Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$31,947	\$466,132	\$0	\$0	\$498,079
SES-019	Exterior caulk and trim repair	\$0	\$0	\$0	\$0	\$0	\$0	\$7,822	\$114,126	\$0	\$0	\$121,948
SES-020	Paint exterior building	\$0	\$0	\$0	\$0	\$0	\$0	\$24,535	\$357,078	\$0	\$0	\$381,613
SES-021	Original building, NE addition, parge coating on exposed foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$11,057	\$161,327	\$0	\$0	\$172,384
SES-022	Roof Replacement Project (In Progress)	\$1,624,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624,894
SES-023		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-024		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-025		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-026		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-027		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-028		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-029		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SES-030		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saugatuck Elementary School		\$1,624,894	\$241,075	\$268,877	\$3,363,609	\$85,226	\$1,884,118	\$2,596,700	\$1,843,278	\$0	\$0	\$11,907,777
Total Capital Funding Request		\$9,632,020	\$2,160,387	\$5,292,698	\$11,001,460	\$12,091,029	\$16,478,700	\$25,019,853	\$13,569,408	\$0	\$0	\$95,245,555
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Program Total
Total of HOLD projects			\$276,920	\$3,815,919	\$6,123,132	\$0	\$1,626,767	\$7,272,660	\$1,699,398			\$20,814,796
Total Capital Funding Request Net HOLD projects		\$9,632,020	\$1,883,467	\$1,476,780	\$4,878,328	\$12,091,029	\$14,851,933	\$17,747,193	\$11,870,010	\$0	\$0	\$74,430,759

WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS

COLEYTOWN ELEMENTARY SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Repair building expansion above custodial closet across corridor from classroom 116	\$26,262	2020	Operating Budget	2020-2021	\$ 4,502	Complete
Louver and vents replacement near door 3 and 7	\$9,899	2022	Operating Budget	2021-2022	\$ 3,557	Complete
Relocate roof drain pipe that runs over transformer	\$9,848	2020	Operating Budget	2020-2021	\$ 3,485	Complete
Remove and replacement air compressor and dryer for heat pump	\$17,676	2022	Operating Budget	2021-2022	\$ -	Removed
Replacement hot water pump based	\$17,323	2022	Operating Budget	2022-2023		Complete
Replacement hot water pump, add back-up pump in line 2HP	\$9,848	2020	Operating Budget	2020-2021	\$ 1,420	Complete
Add back up pump (heat loop)	\$2,758	2020	Operating Budget	2020-2021	\$ 4,460	Complete
Replacement remaining fixtures with LED all building	\$22,484	2022	Not included in budget		\$ -	Removed
Firestop all sleeves and penetrations	\$394	2020	Operating Budget	2020-2021	\$ -	Complete
Add grounding to racks, cable trays and electronics	\$3,283	2020	Operating Budget	2020-2021	\$ 87	Complete
add WAPs to mechanical spaces	\$4,202	2020	Operating Budget	2020-2021	\$ 1,871	Complete
Add speakers to gym and café	\$13,131	2020	Operating Budget	2020-2021	\$ -	Complete
Add wireless clock system	\$34,141	2020	Operating Budget	2020-2021	\$ 31,824	Complete
Replace / non proprietary panel	\$10,909	2021	Not included in budget		\$ -	Removed
New installation non proprietary access control,	\$20,454	2021	Not included in budget		\$ -	Removed
Install visitor management system	\$6,818	2020	Operating Budget	2020-2021	\$ 1,897	Complete
Installation new IP front door airphone	\$8,182	2021	Not included in budget		\$ -	Removed
Asphalt Repair and Replacement	\$376,729	2021	Capital Budget	2021-2022		Complete
Asphalt Repair and Replacement	\$168,195	2023	Capital Budget	2023-2024		Complete
Asphalt Repair and Replacement	\$680,115	2025	Capital Budget	2025-2026		Complete
New exterior planting	\$21,212	2022	Not included in budget	2022-2023	\$ -	Removed

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WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS

GREEN'S FARMS ELEMENTARY SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Cooling Tower Replacement	\$392,523	2021	Capital Budget	2020-2021	\$ 213,000	Complete
Repair of asphalt shingles and flashing at the library roof	\$41,363	2020	Operating Budget	2020-2021	\$ 4,680	Complete
Repair cracks in masonry, exterior wall at the back of the building	\$9,848	2020	Operating Budget	2020-2021	\$ 9,848	Complete
Firestop all sleeves and penetrations	\$263	2020	Operating Budget	2020-2021	\$ -	Complete
Grounding to racks, cable trays and active electronics	\$3,414	2020	Operating Budget	2020-2021	\$ 87	Complete
Addition wireless access points to mechanical space	\$6,303	2020	Operating Budget	2020-2021	\$ 2,219	Complete
Install visitor management system	\$6,566	2020	Operating Budget	2020-2021	\$ 1,897	Complete
Concrete repair at the entry of roof canopy to the boiler room	\$40,908	2021	Operating Budget	2021-2022	\$ 14,830	Complete
Replacement Cooling Tower Pump	\$2,864	2021	Operating Budget	2021-2022	\$ -	Complete
Replacement and updating cooling tower control	\$11,454	2021	Operating Budget	2021-2022	\$ -	Complete
Asphalt paving	\$83,907	2020	Capital Budget	2021-2022	\$ -	Complete
New exterior planting -	\$17,045	2021	Operating Budget	2021-2022	\$ -	Removed
Asphalt paving	\$76,929	2022	Capital Budget	2022-2023	\$ -	Complete
Asphalt paving	\$25,919	2023	Capital Budget	2023-2024	\$ -	Complete
Interior LED lighting	\$17,676	2022	Not included in budget		\$ -	Removed
Installation new Intrusion detection system	\$10,505	2020	Not included in budget		\$ -	Removed
Installation non proprietary access control	\$17,990	2020	Not included in budget		\$ -	Removed
Install new IP door intercom	\$7,879	2020	Not included in budget		\$ -	Removed

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WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS

KINGS HIGHWAY ELEMENTARY SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Cleaning staining efflorescence mildew, gym, exterior, boiler room,(original building)	\$13,636	2021	Operating Budget	2021-2022	\$ -	Removed
Cleaning staining efflorescence mildew, exterior, second floor	\$13,636	2021	Operating Budget	2021-2022	\$ -	Removed
Clean and restore brick and mortar outside stairwell egress Door #13	\$3,409	2021	Operating Budget	2021-2022	\$ 2,320	Complete
Repair broken southwest brick wall at dumpster enclosure	\$28,282	2022	Operating Budget	2021-2022	\$ 680	Complete
Remove and replacement concrete 3-step stair leading to the Cafeteria exterior	\$13,131	2020	Operating Budget	2020-2021	\$ 13,870	Complete
Patch concrete,replace all metal step nosings egress stair leading out of the area to the east of the main entrance	\$11,326	2020	Operating Budget	2020-2021	\$ 3,890	Complete
Remove wood framing from around two (2) exhaust louver openings from Boiler Room's upper level	\$17,045	2021	Operating Budget	2021-2022	\$ 217	Complete
Replace all doors and hardware in the toilet rooms of the kindergarten classrooms	\$42,954	2021	Operating Budget	2022-2023		Removed
Instalation fabric awning structure with acrylic sheeting walls	\$29,249	2020	Operating Budget	2020-2021	\$ 22,087	Complete
Replacement Air Compressor: 3 HP with air dryer	\$10,227	2021	Operating Budget	2021-2022	\$ -	Removed
Firestop All Sleeves and Penetrations	\$525	2020	Operating Budget	2020-2021	\$ -	Complete
Add Grounding to Racks, Cable Trays, & Active Electronics	\$3,414	2020	Operating Budget	2020-2021	\$ 87	Complete
Add WAPs to Mechanical Spaces	\$10,505	2020	Operating Budget	2020-2021	\$ -	Removed
Add PA Speakers / Integrate Phone System	\$10,505	2020	Operating Budget	2020-2021	\$ 9,426	Complete
Replace Panel with Non- Proprietary Panel	\$10,505	2020	Not in budget		\$ -	Removed
Add Interior Cameras, Servers, Cabling, Monitors	\$75,503	2020	Not in budget		\$ -	Removed
Install Non Proprietary Access Control Solution w/ Day Alarm	\$21,010	2020	Not in budget		\$ -	Removed
Install Visitor Management System	\$6,566	2020	Operating Budget		\$ 1,897	Complete
Install IP Door Intercom Release Stations & Master Stations	\$7,879	2020	Not in budget		\$ -	Removed
Main entrance redesign	\$98,483	2020	Capital Budget	2020-2021	\$ -	Removed
Installation ADA Stage access	\$52,524	2020	Capital Budget	2020-2021	\$ -	Removed
Signage	\$65,655	2020	Operating Budget	2020-2021	\$ 12,723	Complete

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WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS

LONG LOTS ELEMENTARY SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Replacement Air Compressor: 5 HP	\$6,818	2021	Operating Budget	2021-2022	\$ -	Complete
Installation Packaged RTU: 5 ton	\$36,110	2020	Operating Budget	2021-2022	\$ 13,170	Complete
System controls bms Packaged RTU: 5 ton	\$11,030	2020	Operating Budget	2021-2022	\$ 3,358	Complete
Firestop All Sleeves and Penetrations	\$525	2020	Operating Budget	2020-2021	\$ -	Complete
Add Grounding to Racks, Cable Trays, & Active Electronics	\$3,939	2020	Operating Budget	2020-2021	\$ 87.00	Complete
Add WAPs to Mechanical Spaces	\$2,101	2020	Operating Budget	2020-2021	\$ 2,228.00	Complete
Install Visitor Management System	\$6,566	2020	Operating Budget	2020-2021	\$ 1,897.00	Complete
Install IP Door Intercom Release Stations & Master Stations	\$7,879	2020	Operating Budget	2020-2021	\$ -	Removed
Asphalt Repair and Replacement	\$397,512	2021	Capital Budget	2021-2022		Complete
Asphalt Repair and Replacement	\$131,064	2020	Capital Budget	2021-2022		Complete
Install ADA from audience to stage in auditorium	\$22,979	2020	Operating Budget	2021-2022	\$ -	Removed

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WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS

SAUGATUCK ELEMENTARY SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Repair the cracked concrete steps and landing at Door 3	\$13,636	2021	Operating Budget	2021-2022	\$ 4,700	Complete
Repair structural cracking at the second floor wall at the front of the school	\$32,828	2020	Operating Budget	2020-2021	\$ 31,410	Complete
Remove guardrail and replace all stone coping outside north Door #22	\$13,636	2021	Operating Budget	2021-2022	\$ 5,800	Complete
Installation Pipe railings, tube railings	\$10,227	2021	Operating Budget	2021-2022	\$ 2,950	Complete
Repair and replacement wood steps; wood railings in the auditorium	\$19,697	2020	Operating Budget	2020-2021	\$ -	Removed
Repair multiple cracks in stucco pilaster at exterior Auditorium wall	\$26,262	2020	Operating Budget	2020-2021	\$ 26,480	Complete
Restoration outdoor artistic sculpture	\$39,393	2020	Operating Budget	2020-2021	\$ 3,450	Complete
Replacement Valve Actuators for cooling tower	\$20,681	2020	Operating Budget	2020-2021	\$ 14,168	Complete
Interior lights upgrade	\$22,484	2022	Not included in budget		\$ -	Removed
Replacement exterior light poles at the main entrance	\$7,222	2020	Operating Budget	2020-2021	\$ 6,990	Complete
Firestops	\$328	2020	Operating Budget	2020-2021	\$ -	Complete
Adding grounding to racks and cable trays	\$1,313	2020	Operating Budget	2020-2021	\$ 87	Complete
Adding WAPs to mechanical spaces	\$2,101	2020	Operating Budget	2020-2021	\$ -	Complete
Replace Panel with Non- Proprietary Panel	\$10,505	2020	Not included in budget		\$ -	Removed
Installation interior cameras	\$73,534	2020	Not included in budget		\$ -	Removed
Install Non Proprietary Access Control Solution w/ Day Alarm	\$24,949	2020	Not included in budget	2020-2021	\$ -	Removed
Install Visitor Management System	\$6,566	2020	Operating Budget	2020-2021	\$ 1,897	Complete
Install IP Door Intercom Release Stations & Master Stations	\$7,879	2020	Operating Budget	2020-2021	\$ -	Removed
Remove and replacement of security barriers / fencing along the roof	\$31,514	2020	Operating Budget	2020-2021	\$ 5,585	Complete
Installation of trench drain in the SW auditorium area	\$9,848	2020	Operating Budget	2020-2021	\$ 3,400	Complete
Installation of signs at the AOR call boxes	\$1,313	2020	Operating Budget	2020-2021	\$ 192	Complete
Installation of accessible signs at the toilet room and exam room in the health office	\$394	2020	Operating Budget	2020-2021	\$ 96	Complete

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WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS

BEDFORD MIDDLE SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Remove black stains; efflorescence; mildew at windows near door 13	\$ 13,131	2020	Operating Budget	2020-2021	\$ -	Complete
Scrape and painting rusting locker bottoms and bench supports in Locker Rooms	\$ 24,924	2022	Operating Budget	2021-2022	\$ 2,720	Complete
Interior LED light update	\$ 17,676	2022	Not included in budget		\$ -	Removed
Install Visitor Management System (Item not included in Antinozzi report for BMS)			Operating Budget	2020-2021	\$ 1,897	Complete

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**WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT- LISTING STATUS**

STAPLES HIGH SCHOOL						
DESCRIPTION	ESTIMATE	Antinozzi Report Year	Operating / Capital	BOE Year to complete	Facilities Final Cost	Status
Repair/replace deflecting lintel at Doors #C8 & C17.	\$19,697	2020	Operating Budget	2020-2021	\$ 870	Complete
Safety and compliance of catwalks in auditorium	\$65,655	2020	Operating Budget	2020-2021	\$ -	Complete
Installation stainless steel pipe handrails at (2) stairs in Natatorium leading to seating bleachers	\$21,692	2020	Operating Budget	2020-2021	\$ 7,600	Complete
Repair exterior metal panel siding at Gym and Auditorium for potential water infiltration	\$32,828	2020	Operating Budget	2020-2021	\$ 1,875	Complete
Re-grouting and sealing for hollow metal frame of Door #C11.	\$657	2020	Operating Budget	2020-2021	\$ -	Complete
Reseal exterior and interior sills of all existing perimeter windows at the greenhouse	\$3,322	2021	Operating Budget	2021-2022	\$ -	Complete
Repair gypsum board header above Door to Room 252	\$1,313	2020	Operating Budget	2020-2021	\$ -	Complete
Interior painting in the auditorium	\$37,073	2021	Operating Budget	2021-2022	\$ 7,800	Complete
Interior painting in the black box	\$35,313	2022	Operating Budget	2021-2022	\$ 5,800	Complete
Replacement of window gasketing and glazing in the greenhouse	\$22,396	2021	Operating Budget	2021-2022	\$ 13,100	Complete
MDF Closet: Add INERGEN type fire suppression system including fire alarm interfaces	\$29,545	2020	Not included in budget		\$ -	Removed
Replacement of Air Comp: Area A Boiler Rm (5 HP)	\$26,262	2020	Operating Budget	2020-2021	\$ 12,155	Complete
Lighting: Replace remaining fixtures with LED	\$22,484	2022	Not included in budget		\$ -	Removed
Replacement Distribution Panels	\$70,706	2022	Operating Budget	2022-2023	\$ -	Removed
Firestop All Sleeves and Penetrations	\$985	2020	Operating Budget	2020-2021	\$ -	Complete
Installation of Grounding to Racks, Cable Trays, & Active Electronics	\$5,252	2020	Operating Budget	2020-2021	\$ 87	Complete
Installation WAPs to Mechanical Spaces	\$12,606	2020	Operating Budget	2020-2021	\$ 9,608	Complete
Addition of Speakers & Clocks	\$13,131	2020	Operating Budget	2020-2021	\$ 2,800	Complete
Replace existing Panel with Non- Proprietary Panel	\$10,505	2020	Not included in budget		\$ -	Removed
Install Non Proprietary Access Control Solution w/ Day Alarm	\$51,211	2020	Not included in budget		\$ -	Removed
Install Visitor Management System	\$6,566	2020	Operating Budget	2020-2021	\$ 1,897	Complete
Install IP Door Intercom Release Stations & Master Stations	\$9,454	2020	Not included in budget	2020-2021	\$ -	Removed

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WESTPORT PUBLIC SCHOOLS 2023-2024 SCHOOL CALENDAR

DRAFT

- School in Session
- Teacher Professional Development
- Snow Dates

KEY DATES

Aug 24-25, 28	Professional Development
Aug 29	First Day of School
Sept 4	Labor Day
Sept 16	Rosh Hashanah
Sept 25	Yom Kippur
Oct 11	Early Release/Professional Development
Nov 7	Election Day – Professional Development
Nov 22	Early Dismissal
Nov 23-24	Thanksgiving Recess
Dec 25-Jan 1	Winter Recess
Jan 15	Martin Luther King Jr. Day
Feb 19	Presidents' Day
Feb 19-23	February Recess
Feb 26	Professional Development
March 20	Early Release/Professional Development
Mar 29	Good Friday
April 14-18	Spring Recess
May 27	Memorial Day
June 12	Last Day of School/Graduation (Early Release)

Students: 182 days

Teachers: 188 days

There are 5 snow days built into the calendar. If there are no snow days students' last day will be June 12. In the event that additional make-up days are needed, District schools will use, in the following order: Monday, April 15; Tuesday, April 16; Wednesday, April 17; Thursday, April 18; Friday, April 19.

July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
August 2023						
S	M	T	W	T	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
October 2023						
S	M	T	W	T	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
November 2023						
S	M	T	W	T	F	S
			1	2	3	4
	6	7	8	9	10	11
	13	14	15	16	17	18
	20	21	22	23	24	25
	27	28	29	30		
December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
	8	9	10	11	12	13
	15	16	17	18	19	20
	22	23	24	25	26	27
	29	30	31			
February 2024						
S	M	T	W	T	F	S
				1	2	3
	5	6	7	8	9	10
	12	13	14	15	16	17
	19	20	21	22	23	24
	26	27	28	29		
March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						