

Updated Enrollment and Staffing History

Norwich Budget Brochure – page 4

<b>ENROLLMENT &amp; STAFFING</b>	<b>FY18/19</b>	<b>FY19/20</b>	<b>FY20/21</b>	<b>FY21/22</b>		<b>FY22/23</b>	<b>% Chg</b>
<b>Budgeted Enrollment</b>							
Budgeted Enrollment K-6	289	284	308	302	302	337	11.6%
<b>Budgeted Staff</b>					<u>Adj.</u>		
Classroom Teachers	15	15.5	17.5	19	19	22	15.8%
Art, Music, PE, Spcls Tchrs	4.2	4.3	4.5	4.5	4.5	5.3	17.8%
Special Ed Certified Staff	3.8	3.8	4.8	4.8	4.8	4.4	-8.3%
Other Staff	34.7	35.5	31.2	26.7	26.8	22.3	-16.9%
<b>Total Staff</b>	<b>57.7</b>	<b>59.1</b>	<b>58.0</b>	<b>55.0</b>	<b>55.1</b>	<b>54.0</b>	<b>-2.0%</b>