

**Novi Community School District
General Appropriations Resolution
Resolution for Original Budget by the Board of Education
General Fund Budget - June 3, 2021**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2021-22 as follows:

REVENUE:

Local	\$26,441,700
State	50,188,434
Federal	1,471,666
Incoming Transfers & Other Transactions	<u>3,875,333</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$81,977,133
FUND BALANCE AS OF JULY 1, 2021	<u>14,062,488</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$96,039,621</u>

BE IT FURTHER RESOLVED, that \$96,039,621 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$43,666,599
Added Needs	9,232,920
Adult Education	318,328
Pupil Services	5,580,224
Instructional Support Services	5,397,246
General Administration	606,851
School Administration	3,952,491
Business Services	943,555
Maintenance/Operations & Security	5,807,153
Transportation	1,809,861
Central Services	2,361,518
Athletics	1,114,905
Community Services	<u>1,125,482</u>
TOTAL EXPENDITURES	\$81,917,133
TOTAL APPROPRIATED	<u>\$81,917,133</u>
FUND BALANCE AS OF JUNE 30, 2022	<u>\$14,122,488</u>