

**Novi Community School District
General Appropriations Resolution
Resolution for Revised Budget by the Board of Education
General Fund Budget – February 17, 2022**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2021-22 as follows:

REVENUE:

Local	\$26,262,800
State	50,527,081
Federal	8,702,681
Incoming Transfers & Other Transactions	<u>4,124,083</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$89,616,645
 FUND BALANCE AS OF JULY 1, 2021	 <u>14,062,488</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$103,679,133</u>

BE IT FURTHER RESOLVED, that \$103,679,133 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$46,841,318
Added Needs	10,104,449
Adult Education	322,985
Pupil Services	6,462,929
Instructional Support Services	5,519,984
General Administration	644,466
School Administration	3,788,155
Business Services	1,057,278
Maintenance/Operations & Security	7,476,849
Transportation	1,872,072
Central Services	2,308,519
Athletics	1,201,475
Community Services	<u>1,271,689</u>
 TOTAL EXPENDITURES	 \$88,872,168
 TOTAL APPROPRIATED	 <u>\$88,872,168</u>
 FUND BALANCE AS OF JUNE 30, 2022	 <u>\$14,806,965</u>