

DOWNS TMP 'OFF-SITE' IMPROVEMENTS SUMMARY

2022 Mitigation – Payne Rd and Route 1 Corridors

1. Right turn lane from Haigis Parkway to Payne Road and change lane designations
2. Payne Road and Holmes Rd/Scarborough Downs Rd/Bridges Dr Intersections upgrades
3. RT 1 corridor traffic signal equipment upgrades including Adaptive Traffic System:
 - a. @ 5 intersections (Municipal Dr to Hillcrest Ave)

Item 3 activates existing Oak Hill Reserve Account CIP for purposes of BPI: \$346,750 of FY22 CIP

2023 Mitigation – Route 1, North Scarborough, and 8-Corners

1. Traffic signal equipment upgrades including Adaptive Traffic System:
 - a. @ 5 intersections on Route 1 (Sawyer Rd to Haigis Parkway)
 - Abbott Laboratories will be upgrading the intersection at Southgate based on their traffic impacts from the recent improvements at their site.
 - b. @ 3 intersections at 8-Corners
 - c. @ 2 intersections at North Scarborough (Gorham/County Rd and Gorham/Beech Ridge/Saco)
 - 3rd intersection (County/Saco will be done as part of the Town's larger project)
2. North Scarborough signage and pavement markings to improve WB lane merge
3. Route 1/Scarborough Downs intersection improvements
 - a. Includes Route 1 sidewalk extensions
4. Construct Oak Hill Improvements
 - a. Raised center medians at all 4 legs

Items 1c & 2 activates existing Payne Rd. District 5 reserve account CIP for purposes of BPI: Town approved FY20 CIP of \$920,000; however, the project estimates are showing a cost overrun that will require further consideration of remaining funds in Reserve Account of \$300,000(+/-)

Item 4 activates remaining Oak Hill Reserve Account: \$96,500(+/-)

2024 Mitigation – Payne Rd Corridor

1. Traffic signal equipment upgrades including Adaptive Traffic System:
 - a. @ 8 intersections on Payne Rd
 - b. @ 4 (possibly 5) intersections on Maine Mall Rd in SoPo
2. Center median in Gorham Rd from Shaw's entrance to Payne Rd.
3. Payne and Mussey signalized intersection
--Town Payne Rd. District 3 Reserve Account Activated: \$864,300(+/-)
4. Payne Rd @ Gorham Rd design plans
 - a. Inform future Traffic Impact Fee calculations

*Item 1a & 2 activates Payne Rd. District 1 & 2 Reserve Accounts: District 1: \$84,400(+/-)
District 2: \$228,400(+/-)*

Item 3 activates Payne Rd. District 3 Reserve Account: \$864,300(+/-)

DOWNS TMP 'OFF-SITE' IMPROVEMENTS SUMMARY

2025 Mitigation – None Required

2026 Mitigation – Center Street, Rt 1 corridor

1. Construct signalized intersection on Haigis Parkway
2. Construct pedestrian connection from Downs to Cabela's plaza
3. Construct pedestrian connection from Downs to Sawyer Rd

No town reserve accounts funding sources

Other

- Impact fees at Dunstan and Haigis – paid to town per development
- safety Impact Fees to MDOT - 2021
- Transit study - 2021
- Transit fee paid to Zoom - 2021