

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 22nd day of February 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.xxx	Allocation from State Treasurer	\$216,753
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Total Appropriation in Current Budget	\$26,475,515
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Amount of Increase (Decrease) of this Amendment	<u>216,753</u>
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	<u>\$26,692,268</u>
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Explanation: This increase in revenue include NC DPI allotment revisions #30-38. These changes align our budget with the State budget in PRC 006, 056, 014, and 048.

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of February 2022.

 , Chairperson, Board of Education

 , Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,597,739	\$ 210,753	-	\$ 23,808,492
6000	System-Wide Pupil Support Services	2,832,776	6,000	-	2,838,776
7000	Ancillary Services	45,000	-	-	45,000
8000	Non-Program Charges		-	-	
Totals		<u>\$ 26,475,515</u>	<u>\$ 216,753</u>	<u>\$ -</u>	<u>\$ 26,692,268</u>

Source of Revenue:

State Public School Fund:
State Textbook Allotment

Central Office Admn 002	-
Non-instructional support PRC 003	-
School Psychologist PRC 006	177,760
Driver's Education PRC 012	-
CTE Program PRC 014	9,470
School Technology PRC 015	-
Disadvantage Students PRC 024	-
Teacher Assistants PRC 027	-
Behavioral Support PRC 029	-
Children with Special Needs PRC 032	-
Academically & Intellectually PRC 034	-
School Resource Officers PRC 039	-
Bonus PRC 048	23,523
Limited English (LEP) PRC 054	-
Cooperative Innovative H.S (302, 323) PRC 055	-
Transportation PRC 056	6,000
Classroom Materials & Instru Supplies PRC 061	-
Special Programs EC PRC 063	-
At Risk PRC 069	-
School Connectivity PRC 073	-
Textbooks PRC 130	-
	<u>\$ 216,753</u>

TRANSFERS between subfunctions greater than \$10,000:

None

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 22nd day of February 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

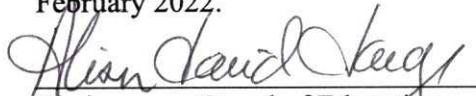
3.3600.017.000	CTE	\$5,895
3.3600.110.000	Century 21 Community Learning Summer	(45,204)


Total Appropriation in Current Budget	\$15,820,143
Amount of Increase (Decrease) of this Amendment	<u>(39,309)</u>
	<u>\$15,780,834</u>

Explanation: This decrease includes an additional allocation for CTE, as well as a reversion of the unused balance of a restricted grant.

There are also two transfers within the federal fund between purpose functions. PRC 169 GEER for specialized instructional support and also PRC 181 ESSERs III to also align the budget with expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of February 2022.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

	<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
Federal Grants Fund				
5000 Instructional Services	\$ 12,192,290	(63,109)	\$ (0)	\$ 12,129,181
6000 System-Wide Support Services	2,339,022	38,983	0	2,378,005
7000 Ancillary Services	130,263	13,898	-	144,161
8000 Non-Program Charges	1,158,568	(29,081)	(0)	1,129,487
Totals	<u>\$ 15,820,143</u>	<u>\$ (39,309)</u>	<u>\$ (0)</u>	<u>\$ 15,780,834</u>

Source of Revenue:

17 CTE	\$ 5,895
26 McKinney Vento Homeless	\$ -
49 EHA Preschool Grant	\$ -
50 Title I	\$ -
53 School Nutrition Equipment	\$ -
60 EHA VI-B	\$ -
82 State Improvement Grant	\$ -
102 Activate & Aware	\$ -
103 Improving Teacher Quality	\$ -
104 Title III - Language Acquisition	\$ -
105 Title I School Improvement	\$ -
108 Title IV - Student Support & Academic Enrichment	\$ -
110 21st Century Community Learning Summer	\$ (45,204)
111 Language Acquisition	\$ -
118 Special Needs Targeted Assistance	\$ -
119 IDEA Targeted Assistance Preschool	\$ -
163 CARES	\$ -
165 CARES-ESSER I-Digital Curricula	\$ -
166 CARES-ESSER I-Learning Mgmt System	\$ -
167 CARES ESSER I-Exceptional Children	\$ -
169 GEER-ESSERF-Specialized Instructional Support	\$ -
170 GEER-ESSERF-Supplemental Instruction Services	\$ -
171 ESSER II	\$ -
173 ESSER II-Instructional Support Contract	\$ -
174 CRRSA E2 SN Covid Support	\$ -
176 CRRSA E2 Summer Programs	\$ -
177 CRRSA E2 Summer Programs -CTE	\$ -
178 ESSER II Competency Based Assessment	\$ -
181 ESSER III ARP	\$ -
183 ESSER III ARP-Homeless I Grant	\$ -
184 ARPA Homeless Grant	\$ -
185 ESSERS III-IDEA -B Grant	\$ -
186 ESSERS III-IDEA Preschool Grant	\$ -
203 TEACHER BONUS -COVID Training	\$ -
	<u>\$ (39,309)</u>
	<u>\$ -</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 22nd day of February 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

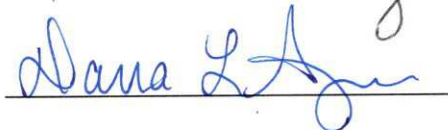
8.4430.550.000.324.000	JCS Art Grant	\$550
8.4430.578.000.324.000	JCS General Donations	422
8.4890.648.000.324.000	JCS STEM-E	250
8.4910.648.000.324.000	JCS STEM-E F/B Appropriated	(750)

Total Appropriation in Current Budget	\$4,195,869
Amount of Increase (Decrease) of this Amendment	<u>472</u>
Total	<u>\$4,195,341</u>

Explanation: The increase includes new donations to existing grants, as well as a decrease for correction of a system error. There are multiple transfers this month between purpose functions for several PRCs. This is due to a new school account for Jackson Community School.

Passed by a majority vote of the Jackson County Board of Education on the 22nd day of February 2022.

 , Chairperson, Board of Education

 , Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>					
5000	Instructional Services	\$ 1,918,516	\$ 43,130	\$ 0	\$ 1,961,646
6000	System-Wide Support Services	744,885	65,100	0	809,985
7000	Ancillary Services	99,204	-	-	99,204
8000	Non-Program Charges	1,433,264	(107,758)	(0)	1,325,506
Totals		<u>\$ 4,195,869</u>	<u>\$ 472</u>	<u>\$ -</u>	<u>\$ 4,196,341</u>

Source of Revenue:

Medicaid Outreach	305
Medicaid Fees for Service	306
Jackson Community School (JCS)-Sylva Garden Club Transfer to school account	14
JCS-ART GRANT	550
JCS- Art Grant-transfer to school account	-
JCS-Shoe & Coat Grant Transfer to school account	-
JCS-General Donations Transfer to school account	422
	-
JCS-CFWNC Learning Links Grant Transfer to school account	-
JCS-STEM-E Grant Transfer to school account	250
	(750)
JCS-Alt Creation Sales Transfer to school account	-
JCS-MISC Transfer to school account	-
JCS-DG Lit Foundation Grant Transfer to school account	-
	<u>\$ 472</u>
	0

TRANSFERS between subfunctions greater than \$10,000

None

TRANSFERS between Purpose Functions: Transfer #2

Multiple for JCS to create new school account

PRCs:

	From	To
	5xxx	8xxx
14	(2,339.00)	\$ 2,339.00
441	\$ (606.69)	\$ 606.69
506	\$ (1,065.00)	\$ 1,065.00
578	\$ (4,472.05)	\$ 4,472.05
642	\$ (3,983.58)	\$ 3,983.58
648	\$ (1,832.75)	\$ 1,832.75
810	\$ (586.00)	\$ 586.00
812	\$ (178.00)	\$ 178.00
846	\$ (3,067.00)	\$ 3,067.00