Tuloso-Midway Independent School District Annual Report for Public Hearing



2020-2021 Texas Academic Performance Report

February 21, 2022

Dr. John White, Assistant Superintendent for Leadership & Learning

TAPR Overview

Texas Academic Performance Report

- The TAPR provides details of district and campus academic performance with financial reports and information about staff, programs, and demographics.
- The <u>TAPR Glossary</u> provides definitions, describes methodologies, and lists sources for each tab in the report.

TPRS Overview (NEW)

Texas Performance Reporting System

- TEA has moved to the <u>TPRS</u> to track and report data.
- O While the PDF version of the TAPR includes only major data points and is designed to allow districts to fulfill their <u>public notification requirements</u>, the TPRS provides additional data in a comprehensive system to help inform stakeholders.
- Unlike TAPR, TPRS is updated on a rolling basis as data becomes available.

TAPR Updates for 2020-2021

- No A-F Ratings
- All Districts and Campuses labeled Not Rated: Declared
 State of Disaster
- School Progress, Part A & Closing the Gaps: Academic
 Growth will not be calculated
- CTE coherent sequence of courses and military
 enlistment data will be excluded from CCMR calculations
- Accelerated testers will be included in STAAR components

Accessing the TAPR Report

Administration Building

Copies available upon request

District Website

www.tmisd.us/requiredpostings

TEA Website

PDF TAPR

TPRS

2021 Annual Performance Report

Reporting Requirements TEC §39.306

Texas Academic Performance Report

Special Education Determination Status

District Accreditation Status

Campus Performance Objectives

Student Performance in Postsecondary Institutions

Progress Towards Meeting Board-Adopted HB3 Goals

Report on Violent or Criminal Incidents on Campuses

PEIMS Actual Financial Standards Report

2021 Texas Academic Performance Report

Title Page

2021 Accountability Rating

Not Rated: Declared State of Disaster

2021 Special Education Determination Status

Meets Requirements

2021 Distinction Designation

No Distinction Designations reported by TEA

State of Texas Assessment of Academic Readiness (STAAR)

By Grade Level

By Performance Level Designation (PLD)

By End-of-Course (EOC)

By All Grades

School Progress Domain: Academic Growth

Participation

2021 STAAR Reading By Grades 3 & 4				
		State	Region II	TMISD
Approaches GL	Reading 3	67%	66%	75 %
Meets GL	Reading 3	39%	36%	40%
Masters GL	Reading 3	19%	16%	17%
Approaches GL	Reading 4	63%	63%	71%
Meets GL	Reading 4	36%	34%	46%
Masters GL	Reading 4	17%	15%	23%

2021 STARR Math By Grades 3 & 4				
		State	Region II	TMISD
Approaches GL	Math 3	62%	61%	62%
Meets GL	Math 3	31%	28%	28%
Masters GL	Math 3	14%	11%	12%
Approaches GL	Math 4	59%	58%	59%
Meets GL	Math 4	36%	32%	28%
Masters GL	Math 4	21%	18%	13%

2021 STAAR Reading By Grades 5 & 6				
		State	Region II	TMISD
Approaches GL	Reading 5	73%	71%	82%
Meets GL	Reading 5	46%	42%	53%
Masters GL	Reading 5	30%	26%	34%
Approaches GL	Reading 6	62%	61%	71 %
Meets GL	Reading 6	32%	29%	37%
Masters GL	Reading 6	15%	12%	17%

2021 STAAR Math By Grades 5 & 6				
		State	Region II	TMISD
Approaches GL	Math 5	70%	69%	79%
Meets GL	Math 5	44%	40%	52 %
Masters GL	Math 5	25%	21%	31%
Approaches GL	Math 6	68%	63%	75 %
Meets GL	Math 6	36%	29%	36%
Masters GL	Math 6	21%	13%	12%

2021 STAAR Reading By Grades 7 & 8				
		State	Region II	TMISD
Approaches GL	Reading 7	69%	66%	74%
Meets GL	Reading 7	45%	41%	47%
Masters GL	Reading 7	25%	22%	24%
Approaches GL	Reading 8	73%	70%	79%
Meets GL	Reading 8	46%	42%	46%
Masters GL	Reading 8	21%	18%	22%

2021 STAAR Math By Grades 7 & 8				
		State	Region II	TMISD
Approaches GL	Math 7	55%	51%	56%
Meets GL	Math 7	27%	22%	27%
Masters GL	Math 7	12%	8%	9%
Approaches GL	Math 8	62%	58%	68%
Meets GL	Math 8	36%	30%	33%
Masters GL	Math 8	11%	8%	5%

2021 STAAR Writing By Grades 4 & 7				
		State	Region II	TMISD
Approaches GL	Writing 4	53%	53%	63%
Meets GL	Writing 4	27%	24%	33%
Masters GL	Writing 4	8%	5%	5%
Approaches GL	Writing 7	63%	59%	62 %
Meets GL	Writing 7	33%	29%	31%
Masters GL	Writing 7	10%	8%	5%

2021 STAAR Science By Grades 5 & 8				
		State	Region II	TMISD
Approaches GL	Science 5	62%	59%	80%
Meets GL	Science 5	31%	28%	52%
Masters GL	Science 5	13%	10%	22%
Approaches GL	Science 8	68%	62%	83%
Meets GL	Science 8	43%	35%	53%
Masters GL	Science 8	24%	17%	23%

2021 STAAR Social Studies				
State Region II TMISD				
Approaches GL	SS 8	57%	52%	66%
Meets GL	SS 8	28%	22%	29%
Masters GL	SS 8	14%	10%	9%

2021 STAAR EOC English I & II				
		State	Region II	TMISD
Approaches GL	Eng I	67%	63%	73%
Meets GL	Eng I	50%	45%	53%
Masters GL	Eng I	12%	8%	11%
Approaches GL	Eng II	71%	70%	79%
Meets GL	Eng II	57%	54%	65%
Masters GL	Eng II	11%	8%	10%

2021 STAAR EOC Algebra I					
State Region II TMISD					
Approaches GL	Alg I	73%	73%	68%	
Meets GL	Alg I	41%	40%	26%	
Masters GL	Alg I	23%	20%	10%	

2021 STAAR EOC Biology					
State Region II TMISD					
Approaches GL	Bio	82%	78%	84%	
Meets GL	Bio	55%	47%	56%	
Masters GL	Bio	22%	15%	16%	

2021 STAAR EOC US History						
	State Region II TMISD					
Approaches GL	Hst	88%	88%	94%		
Meets GL	Hst	69%	67%	75 %		
Masters GL	Hst	43%	37%	44%		

2021 STAAR All Grades by Subject				
		State	Region II	TMISD
Approaches GL	All Subjects	67%	65%	73%
Meets GL	All Subjects	41%	37%	44%
Masters GL	All Subjects	18%	15%	17%
Approaches GL	Math	66%	63%	67%
Meets GL	Math	37%	33%	33%
Masters GL	Math	18%	14%	13%

2021 STAAR All Grades by Subject				
		State	Region II	TMISD
Approaches GL	ELA/Reading	68%	66%	76%
Meets GL	ELA/Reading	45%	41%	49%
Masters GL	ELA/Reading	18%	15%	19%
Approaches GL	Writing	58%	56%	63%
Meets GL	Writing	30%	27%	32%
Masters GL	Writing	9%	7%	5%

2021 STAAR All Grades by Subject				
		State	Region II	TMISD
Approaches GL	Science	71%	67%	82%
Meets GL	Science	44%	37%	54%
Masters GL	Science	20%	14%	22%
Approaches GL	Social Studies	73%	70%	80%
Meets GL	Social Studies	49%	44%	52%
Masters GL	Social Studies	29%	24%	27%

2019 Academic Growth by Grades 4, 5, & 6				
	State	Region II	TMISD	
Reading 4	61%	62%	70%	
Math 4	65%	62%	72 %	
Reading 5	81%	78%	77%	
Math 5	83%	80%	87%	
Reading 6	42%	39%	39%	
Math 6	54%	46%	38%	

2019 Academic Growth by Grades 7 & 8					
State Region II TMISD					
Reading 7	77%	73%	75 %		
Math 7	62%	62%	61%		
Reading 8	77%	77%	78%		
Math 8	82%	85%	85%		

2019 Academic Growth by EOC				
State Region II TMISD				
English II	69%	67%	72%	
Algebra I	75%	80%	69%	

2019 Academic Growth by All Grades					
State Region II TMISD					
Both Subjects	69%	67%	69%		
ELA/Reading	68%	66%	69%		
Math	70%	69%	69%		

STAAR Participation (All Grades)				
School Year State Region II TMISD				
2021	88%	92%	96%	
2019	99%	100%	100%	

Postsecondary Readiness

Attendance Rate

Annual Drop Out Rate

Graduation Rate

CCMR Related Indicators

CCMR Readiness Indicators

Attendance Rate				
2019-2020	State	Region II	TMISD	
School Year	98.3%	98.1%	98.3%	

Annual Drop Out Rate					
2019-2020 School Year	State	Region II	TMISD		
Grades 7-8	0.5%	0.6%	0.0%		
Grades 9-12	1.6%	1.5%	0.0%		

Class of 2021 Graduates					
2019-2020 School Year	State	Region II	TMISD		
4-Year (2020)	90.3%	91.5%	98.7%		
5-Year (2019)	92.0%	92.6%	99.7%		
6-Year (2018)	92.6%	92.7%	100%		

Class of 2021 Graduates			
2019-2020 School Year	State	Region II	TMISD
College Ready	53.4%	41.8%	47.5%
Career/Military Ready	18.7%	28.4%	50.8%
SAT Score - All Subjects	1019	991	1057
ACT Score - All Subjects	20.2	18.9	20.6

2021 District Profile

Demographics & Distributions

Student Information

Staff Information

2021 District Profile

2021 Student Ethnic Distribution			
	TMISD	Percent	
African American	48	1.2%	
Hispanic	3,140	81.6%	
White	604	15.7%	
American Indian	4	0.1%	
Asian	9	0.2%	
Pacific Islander	3	0.1%	
Two or More Races	38	1.0%	
Total	3,846	100%	

2021 Student Demographics			
	TMISD	Percent	
Economically Disadvantaged	2,500	65.0%	
Non-Economically Disadvantaged	1,346	35.0%	
Section 504 Students	384	10.0%	
English Language Learners	285	7.4%	
Students w/ Dyslexia	227	5.9%	
Foster Care	4	0.1%	
At-Risk	1,383	36.0%	
Title I	1,805	46.9%	

2021 Students by Instructional Program		
	TMISD	Percent
Bilingual/ESL	259	6.7%
Gifted & Talented Education	231	6.0%
Special Education	384	10.0%

2021 Students with Disabilities		
Type of Primary Disability	TMISD	Percent
Intellectual	122	32.4%
Physical	106	28.2%
Autism	62	16.5%
Behavioral Disabilities	81	21.5%
Non-Categorical Early Childhood	5	1.3%
Total	376	100%

2021 Teacher Ethnic Distribution		
	TMISD	Percent
African American	3.0	1.1%
Hispanic	162.1	58.3%
White	111.9	40.2%
American Indian	0.0	0.0%
Asian	0.0	0.0%
Pacific Islander	0.0	0.0%
Two or More Races	1.0	0.4%
Total	278	100%

2020-2021 Teacher Years of Experience		
	TMISD	Percent
Beginning Teachers	9.9	3.6%
1-5 Years Experience	49.0	17.6%
6-10 Years Experience	59.0	21.2%
11-20 Years Experience	85.3	30.7%
21-30 Years Experience	63.8	23.0%
Over 30 Years Experience	11.0	4.0%
Average	13.9	100%

2021 District Accreditation Status

Pursuant to 19 TAC §97.1055(a)(13), the Commissioner has decided **not to assign accreditation statuses until the 2022-2023 school year** under the authority of 19 TAC §97.1055.

Campus Performance Objectives

Campus Improvement Plans

<u>ACC</u>

TM High School

TM Middle

TM Intermediate

TM Primary

Board Approved June 2021

Progress Towards Meeting Board-Adopted HB3 Goals

Board Outcome Goals

Early Education (Reading & Math)

College, Career & Military Readiness (CCMR)

Board Approved November 2021

2020 Postsecondary Student Performance

		GPA fo	r 1st Year	in Public	Higher Ed	ucation ir	n Texas
	Total Graduates	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk
Academic Career Center							
Four-Year Public University	0						
Two-Year Public Colleges	5	4	2	0	0	0	0
Independent Colleges & Universities	0						
Not Trackable	0						
Not Found	50						
Total High School Graduates	55						

2020 Postsecondary Student Performance

		GPA fo	r 1st Year	in Public	Higher Ed	lucation ir	ı Texas
	Total Graduates	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk
Tuloso-Midway High School							
Four-Year Public University	62	6	7	10	20	18	1
Two-Year Public Colleges	113	28	17	24	21	19	4
Independent Colleges & Universities	5						
Not Trackable	4						
Not Found	98						
Total High School Graduates	282						

2021 Report on Criminal or Violent Incidents

No violent or criminal incidents.

FIRST Rating

A/100 = Superior Achievement

REVENUES			
Total	All Funds	Per Student	
Operating Revenue	\$43,565,289	\$11,125	
Other Revenue	\$5,520,272	\$1,410	
Recaptured Revenue	\$448,895	\$115	
Debt Service Financing & TRS Estimate Revenue	\$2,050,038	\$524	
Grand Total \$51,135,999 \$13,058			

EXPENDITURES				
Total	All Funds	Per Student		
Operating Expenditures	\$41,525,081	\$10,604		
Non-Operating Expenditures	\$8,415,260	\$2,149		
Grand Total	\$49,940,341	\$12,753		

EXPENDITURES			
Total	All Funds	Per Student	
Operating Expenditures	\$41,525,081	\$10,604	
Non-Operating Expenditures	\$8,415,260	\$2,149	
Grand Total	\$49,940,341	\$12,753	

DISBURSEMENTS				
Total	All Funds	Per Student		
Operating Expenditures	\$41,525,081	\$10,604		
Recapture	\$448,895	\$115		
Total Other Uses	\$1,033,031	\$264		
Intergovernmental Charge	\$437,547	\$112		
Debt Service	\$7,090,223	\$1,811		
Capital Projects	\$1,325,037	\$338		
Grand Total	\$51,859,814	\$13,243		

TAX RATES		
Maintenance & Operations	\$1.0684	
Interest & Sinking	\$0.1456	
Total Tax Rate	\$1.2140	

FUND BALANCE		
General Fund	Per Student	All Funds
\$16,922,355	\$4,321	\$20,112,478

For More Information

DISTRICT CONTACT

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