



**2020-2023 ARP ESSER III
Federal Grant Application
Use of Funds Plan**

In compliance with federal requirements

**Updated July 2021
(PS3013)**

PS3013 - Program Plan

A. Use of Funds - LEA Allowable Activities

- Stafford MSD has plans to expend funds for the activities and in the school years identified below. Stafford MSD has selected "NA" if it does not plan to expend ESSER III funds for the activity. *Note: The activity may be funded from another source.*

A (1-4) Any activity authorized under:

A1) Elementary and Secondary Education Act	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A2) Individuals with Disabilities Education Act	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A3) Adult Education and Family Literacy Act	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
				✓	✓

A4) Carl D. Perkins Career and Technical Education Act of 2006	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓		

A5) Coordination of preparedness and response efforts of district with state and local public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for and respond to coronavirus.	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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A6) Activities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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A7) Developing and implementing procedures and systems to improve the preparedness and response efforts of LEA	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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A8) Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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A9) Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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A10-13) Planning for, coordinating, and implementing activities during long-term closures, including:

A10) Providing meals to eligible students	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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A11) Providing technology for online learning to all students	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A12) How to provide guidance for carrying out requirements under IDEA	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A13) How to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A14) Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A15) Providing mental health services and supports, including through implementation of evidence based full-service community schools	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A(16-17) Planning and implementing activities related to:

A16) Summer learning -- providing classroom instruction or online learning during summer months and addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

A17) Supplemental afterschool programs -- providing classroom instruction or online learning ... addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

B. Use of Funds - LEA Allowable Activities continued

B1-4) Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care:

B1) Administering and using high-quality assessments	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

B2) Implementing evidence-based activities to meet the comprehensive needs of students	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

B3) Providing information and assistance to parents & families on effectively supporting students	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			

			✓	✓	✓
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B4) Tracking student attendance and improving student engagement in distance education	Pre-Award	20-21	21-22	22-23	23-24
		<i>Including summer following SY</i>			
			✓	✓	✓

B5) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Pre-Award	20-21	21-22	22-23	23-24
		<i>Including summer following SY</i>			
			✓	✓	✓

B (6-8) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including:

B6) Mechanical and non-mechanical heating, ventilation, and air conditioning systems	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
NA					

B7) Filtering, purification and other air cleaning, fans, control systems	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

B8) Window and door repair and replacement	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
NA					

B9) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

B10) Other activities that are necessary to maintain the operation of and continuity of services in the LEA	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
			✓	✓	✓

B11) Other activities that are necessary to ... continuing to employ existing staff of the LEA	Pre-Award	20-21	21-22	22-23	23-24
		Including summer following SY			
NA					

C. LEA Needs Process

- Stafford MSD (LEA) followed the following processes to determine the needs of the district caused by the pandemic that would not be reimbursed by other fund sources (Federal Emergency Management Agency (FEMA), Child Nutrition Program, Child Care & Development Block Grant (CCDBG)). The district has indicated below the types of activities it followed in conducting its process to identify the added needs caused by the pandemic.
 - LEA conducted surveys to district-level staff.
 - LEA conducted surveys to campus-level staff.
 - LEA conducted surveys to parents.
 - LEA conducted surveys to students.
 - LEA surveyed community groups (i.e., government officials, business, law enforcement, nonprofit organizations, etc.).
 - LEA sent direct communication to staff, parents, and/or students to gather input.
 - LEA reviewed and analyzed data from local and state health authorities.
 - LEA identified needs as issues arose that were out of the ordinary.
 - LEA reviewed documented comprehensive needs assessment considering the pandemic to determine needs.
 - LEA consulted with local school board to determine needs.
 - LEA followed some type of documented disaster or emergency plan with specific needs assessment processes.

- LEA used professional or contracted services to collect, disaggregate, and/or analyze data related to needs.
- LEA determined needs through another process or data points not listed above.
- LEA completed a focused or problem-oriented assessment.
- LEA completed an emergency assessment.
- LEA completed a time-lapsed assessment.
- LEA completed an initial comprehensive assessment.
- LEA completed an ongoing or partial assessment.
- LEA completed a different needs assessment process not described above.

2. Stafford MSD prioritized the needs identified in Line 1 above. Stafford MSD has selected below the types of processes the district followed in prioritizing the needs of the district indetermining what activities would be funded with ESSER III funds.

- LEA focused on largest expenditures.
- LEA focused on needs serving the largest number of students.
- LEA focused on needs serving the largest number of staff.
- LEA consulted with local school board to prioritize needs.
- LEA focused on Economically Disadvantaged or Socioeconomically Disadvantaged data.
- LEA focused on serving needs of identified student groups (at-risk, migrant, immigrant, SWD, English Learners, Homeless, Foster, etc.).
- LEA ranked campus needs per SC5000.
- LEA focused on governance needs.
- LEA focused on wellness needs.

- LEA focused on instructional continuity needs.
- LEA focused on postsecondary needs for seniors.
- LEA focused on facility needs.
- LEA focused on school operational needs.
- LEA focused on technology needs.
- LEA focused on Personal Protective Equipment (PPE).
- LEA focused on professional development and training needs to facilitate transition to remote/online/virtual classrooms and teaching.
- LEA prioritized needs through another process or data points not listed above.
- All needs met; no prioritization needed.

D. Maintenance of Equity

1. Is Stafford MSD exempt from the required Maintenance of Equity provision?
 - No
 - Yes, LEA has fewer than 1,000 total enrollment
 - Yes, LEA has only one campus within the LEA
 - Yes, LEA has only one campus per grade span (elementary, middle school, highschool) within the LEA
 - Maybe, the LEA will apply to USDE for a waiver for exceptional or uncontrollable circumstances
 - Maybe, the LEA will apply to USDE for a waiver for a precipitous decline in financial resources in the LEA

E. Required Assurances

1. Stafford MSD has selected the following checkboxes to indicate its compliance with the required assurances.

The LEA assures that although funds may be used for one-time or ongoing purposes, the LEA understands the use of the funds for ongoing purposes could result in funding deficits in future years after the funding expires on September 30, 2024. The LEA assures it makes no assumption that the state will provide replacement state funds in future years, and that this fact will be raised and explicitly discussed in a meeting of its governing board.

The LEA assures that it engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its plan for the uses of ARP ESSER III funds.

The LEA assures that it specifically, engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff.

The LEA assures that it specifically, engaged in meaningful consultation with, and to the extent present in or served by the LEA tribes, civil rights organizations (including disability rights organizations).

The LEA assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.

The LEA assures that its plan for the uses of ARP ESSER III funds is provided in an understandable and uniform format.

The LEA assures, to the extent practicable, the plan is written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.

The LEA assures that the program schedules to this application, or a

separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds will be posted to the LEA's website within 30 days of receiving its ESSER III Notice of Grant Award.

