

**BUUSD PROPOSED FY23 BUDGET -- 1/21/22**

	<b>FY22</b>	<b>FY23 -PROPOSED</b>	
GENERAL FUND EXPENSES	\$46,352,501	\$47,254,319	1.95%
GRANT EXPENSES	<u>\$3,595,002</u>	<u>\$6,000,000</u>	66.9%
TOTAL EXPENSES	\$49,947,503	\$53,254,319	6.62%
REVENUE	\$9,695,526	\$9,762,385 w/700K	0.69%
GRANT REVENUE	<u>\$3,595,002</u>	<u>\$6,000,000</u>	66.9%
TOTAL REVENUE	\$13,290,528	\$15,762,385	18.6%
<b>EXPENSES minus REVENUE = ED SPENDING</b>	<b>\$36,656,975</b>	<b>\$37,491,934</b>	<b>2.27%</b>
Equalized Pupils 1/13/21	2390.52	2306.85	-3.5%
ED SPENDING ÷ EP = PER PUPIL SPENDING	\$15,334	\$16,252	5.99%
<b>PROPOSED ESTIMATED TAX RATES</b>			
<b>Barre City</b>	<b>\$1.426</b>	<b>\$1.357</b>	<b>Decrease 7 cents</b>
<b>Barre Town</b>	<b>\$1.228</b>	<b>\$1.210</b>	<b>Decrease 2 cents</b>