

**WHRHS
TENTATIVE BUDGET CALENDAR
2022/2023**

October 15, 2021	2021/22 Enrollment data reviewed - determine 2022/23 projection
October 20, 2021	Budget information provided to Supervisors & Directors
December 3, 2021	Budget documents due into the Business Office
Nov - December 2021	The administration meets with Supr. to review budget requests
Dec 21/Jan 22 (Date TBD)	Operations Committee reviews budget concepts/proposals
January 21, 2022	Receive 2022/2023 state budget guidelines
January 24, 2022	Calculate Tuition rates for sending school district
February 1 or 15, 2022	Preliminary Budget presentation to the public
February 25, 2022	State Aid Release – Tentative
Feb 25 - March 1, 2022	After receipt of State Aid, Adm. meets with Operations Committee
March 1, 2022	Public Budget presentation of the 2022/23 budget to the Board.
March 15, 2022	Board of Education approval of the proposed tentative budget.
March 18, 2022	Submission of tentative 2022/23 budget to County office
April 26, 2022	Public Hearing on the 2022/23 budget.