



ESSER Funding

Piedmont Public Schools
ESSER State Approved Funding

Cares Act (ESSER I)

Allocation:	\$137,824.45
Funds Spent:	\$137,824.45
Remaining Funds:	\$0.00

- Behavioral Health Specialist Salary (HS): \$42,220.00
- Benefits on Salary: \$13,492.91
- Technology (Chromebooks): \$24,288.00
 - 90 Chromebooks purchased
- Custodial (Cleaning) Supplies: \$57,823.54
 - Hand sanitizer, trash bags, mops, paper towels, toilet paper, cleaning spray, hand wash soap, alcohol wipes, disinfectant spray, and electrostatic back sprayers

- All funds spent in FY21 and have been audited by the State Department of Education and Independent State Auditor

ESSER II

Allocation:

\$537,617.41

Funds Spent:

\$537,444.33

Remaining Funds:

\$173.08

- Technology (Chromebooks): \$306,183.00
 - 1077 Chromebooks (District Wide)
- Custodial (Cleaning) Supplies: \$34,964.29
 - Hand sanitizer, trash bags, mops, paper towels, toilet paper, cleaning spray, hand wash soap, alcohol wipes, disinfectant spray, and electrostatic back sprayers
- PPE Supplies for Nurses: \$14,354.04
 - Thermometer and covers, Q-tips, Plexiglass Sneeze Guards, first aid kits, Disposable gloves, masks, and disposable gowns
- Janitorial Services: \$96,149.00
 - Jani-King Services
- Safety and Security: \$85,794.00
 - School Resource Officers

- All funds except Jani-King were spent in FY21 and have been audited by the State Department of Education and Independent State Auditor

State Level Set Aside (ESSER II)	Allocation:	\$1,956,356.33
	Funds Spent:	\$645,248.24
	Remaining Funds:	\$1,311,108.09

- Technology (MacBooks): \$64,740.00
 - 30 MacBooks for HS
- Insurance Premium: \$401,040.00
 - 2 payments of our yearly premium
- Technology (Infrastructure): \$179,468.24
 - SkyRider Communication
 - Presidio Holdings
 - United Systems
 - Synergy Datacom Supply

- All funds were spent in FY22 and have been approved by the State Department of Education

GEER-Cares Act

Allocation: \$55,985.50
Funds Spent: \$55,985.50
Remaining Funds: \$0.00

- Custodial (Cleaning) Supplies: \$55,985.50
 - Hand sanitizer, trash bags, mops, paper towels, toilet paper, cleaning spray, hand wash soap, alcohol wipes, and disinfectant spray

- Funds were spent in FY22 and have been approved by the State Department of Education

American Rescue Plan (ESSER III)	Allocation:	\$1,208,272.86
	Funds Spent:	\$151,492.49
	Remaining Funds:	\$1,056,780.37

- Behavioral Health Specialist Salary: \$16,333.32
- Benefits on Salary: \$5,507.60
- Learning Loss Software and Equipment: \$58,208.02
 - Delta Math (math program)
 - Ed Puzzle (online subscription)
 - Learning A-Z (reading program)
 - Scholastic Inc (classroom magazines)
- Vehicles: \$44,598.00
- Security ID Software License \$26,067.65
 - School safe ID software license and kit
- PPE Supplies: \$777.90
 - Gloves and masks

- All funds spent in FY22 and have been approved by the State Department of Education

American Rescue Plan (ESSER III) Special Education

- ARP 628 (Flowthrough) Allocation: \$196,053.38
 - Funds spent: \$11,747.00
 - Classroom Materials: \$9,237.50
 - Protocols: \$2,509.50
 - Funds Remaining: \$184,306.38
 - 2 SPED buses approved purchase (Total = \$146,000)
 - ARP 643 (Preschool) Allocation: \$11,292.42
 - Funds spent: \$1,392.77
 - Classroom Materials: \$1,392.77
 - Funds Remaining: \$9,899.65
- All funds spent in FY22 and have been approved by the State Department of Education