

The background features a detailed illustration of a workspace. It includes a desk with a calculator, drafting tools like a compass and pencil, and several sheets of paper with architectural drawings and blueprints. The entire scene is rendered in a monochromatic, light brown or tan color scheme, creating a professional and technical atmosphere.

Northwest ISD Growth Report

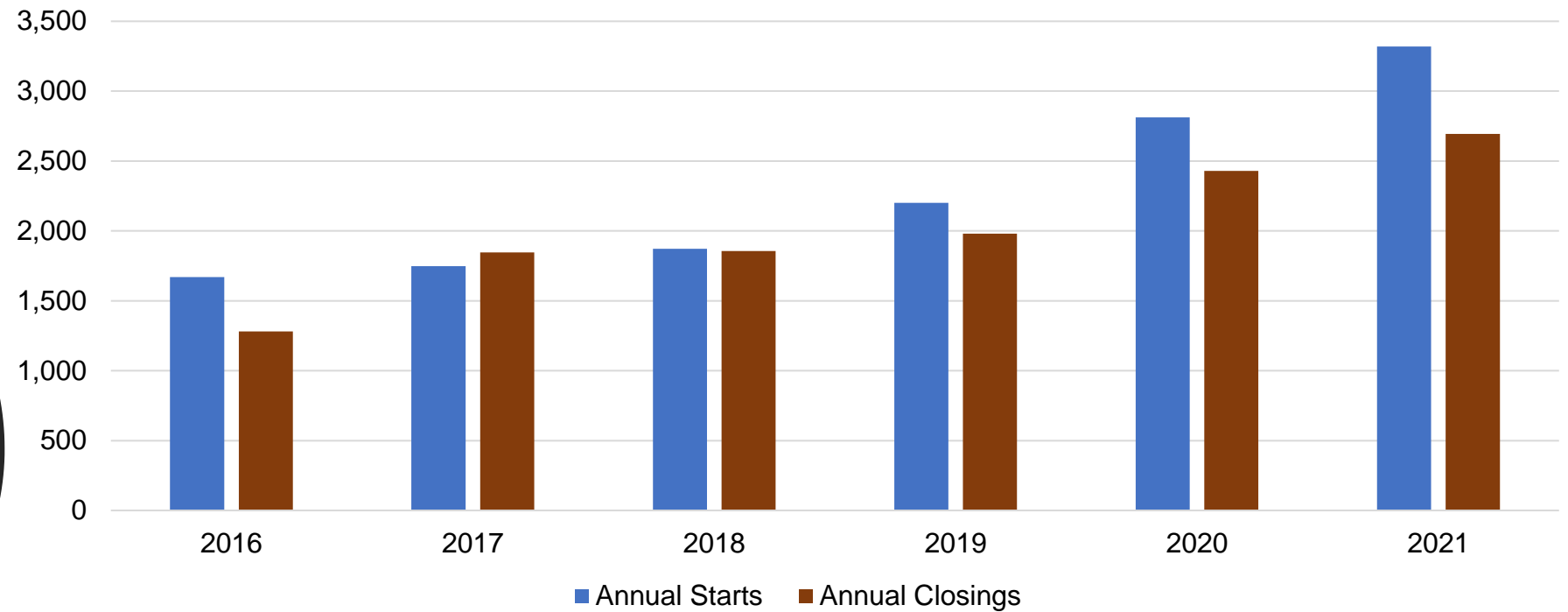
D-FW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q21

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Futures
1	Northwest ISD	4,355	3,323	2,090	3,474	42,891
2	Denton ISD	3,831	2,865	2,223	2,069	19,807
3	Prosper ISD	3,557	2,593	2,252	2,354	22,613
4	Forney ISD	3,335	2,414	1,784	2,235	31,282
5	Frisco ISD	2,344	2,066	1,531	1,357	8,685
6	Dallas ISD	1,799	1,820	1,616	2,167	6,875
7	Eagle Mt.-Saginaw ISD	1,570	1,789	595	887	19,287
8	Princeton ISD	1,777	1,396	985	1,568	7,236
9	Royse City ISD	1,785	1,304	1,015	1,877	8,845
10	Rockwall ISD	1,357	1,184	805	1,750	9,916
11	Crowley ISD	1,407	1,076	662	1,097	17,149
12	Crandall ISD	1,302	1,060	657	819	8,267
13	Anna ISD	1,199	985	564	1,165	5,680
14	Midlothian ISD	1,420	977	846	1,243	16,514
15	Mansfield ISD	1,092	966	669	1,707	6,578
16	Melissa ISD	1,119	954	565	603	4,620
17	Lewisville ISD	1,134	936	853	1,547	2,407
18	Fort Worth ISD	948	910	462	1,759	4,958
19	McKinney ISD	1,252	876	799	1,551	13,261
20	Community ISD	1,227	866	524	672	2,833

District New Home Starts and Closings by Quarter

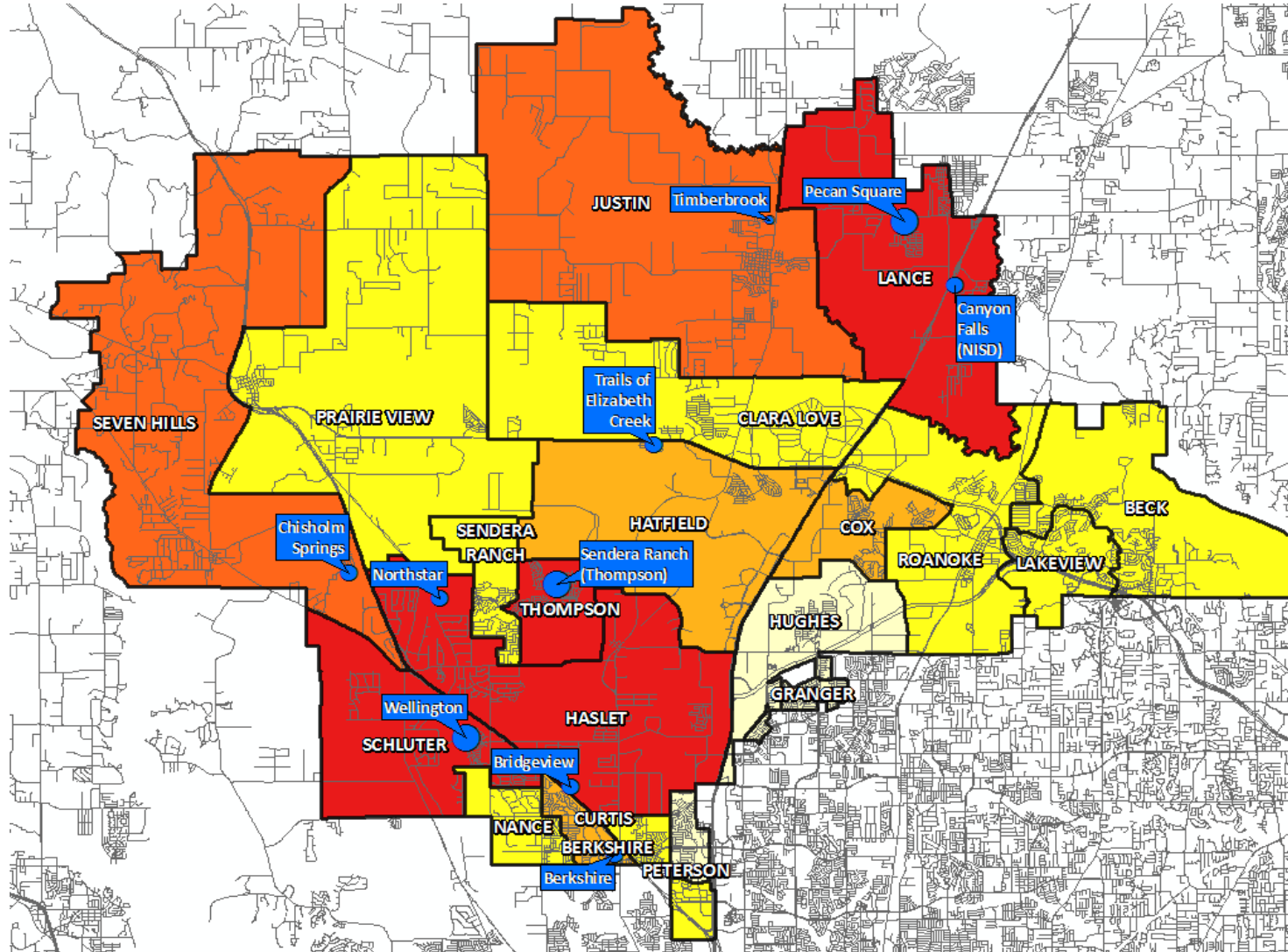
Annual New Home Starts and Closings



Starts	2016	2017	2018	2019	2020	2021
1Q	309	449	493	493	630	718
2Q	321	445	471	490	557	1,148
3Q	537	458	501	599	560	1,454
4Q	503	396	407	619	1,066	?
Total	1,670	1,748	1,872	2,201	2,813	3,320

Closings	2016	2017	2018	2019	2020	2021
1Q	279	426	417	402	511	786
2Q	345	562	517	504	710	1,024
3Q	320	473	549	513	614	884
4Q	337	386	373	562	594	
Total	1,281	1,847	1,856	1,981	2,429	2,694

Annual Closing Distribution



Top 10 Subdivisions- 3Q21 (Ranked by Annual Closings)

Rank	Subdivision	Annual Starts	Annual Closings	VDL	Future
1	Pecan Square	472	396	464	1,913
2	Sendera Ranch (Thompson)	355	340	246	481
3	Wellington	276	307	27	865
4	Northstar	381	194	214	1,625
5	Bridgeview	164	193	203	181
6	Berkshire	165	188	44	68
7	Canyon Falls (NISD)	172	185	34	0
8	Chisholm Springs	199	184	223	203
9	Trails of Elizabeth Creek	339	176	332	473
10	Timberbrook	143	139	90	1,564
TOTALS		2,666	2,302	1,877	7,373

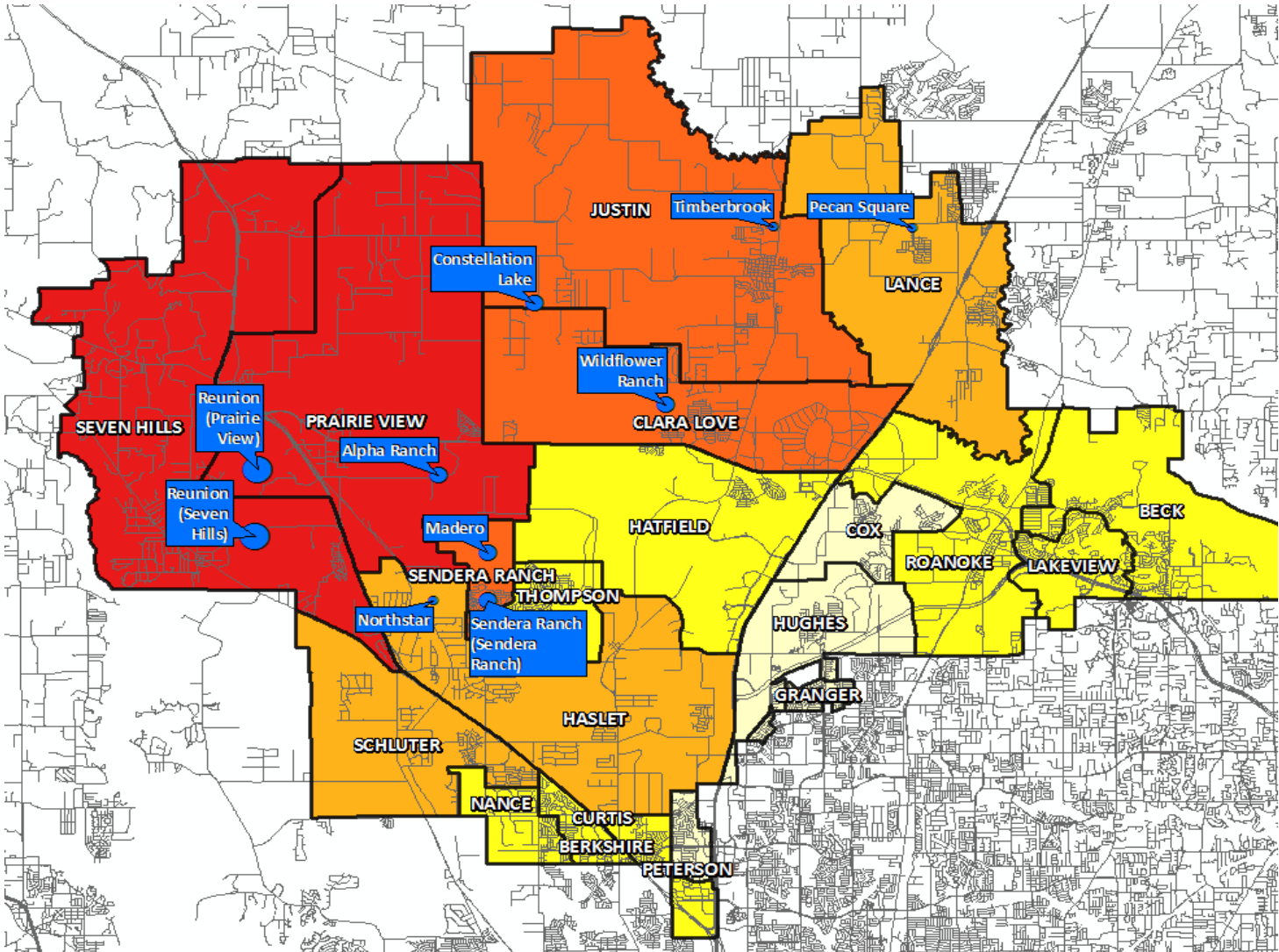
Annual Closings by Sub

- < 150
- 150 - 300
- > 300

Annual Closings by Elem

- 0
- 1 - 100
- 101 - 200
- 201 - 300
- > 300

Futures Distribution



Top 10 Subdivisions - 3Q21 (Ranked by Future Inventory)

Rank	Subdivision	Annual Closings	VDL	Future
1	Reunion (Prairie View)	0	0	5,000
2	Reunion (Seven Hills)	0	0	5,000
3	Madero	0	0	3,509
4	Wildflower Ranch	0	47	2,937
5	Alpha Ranch	0	0	2,600
6	Sendera Ranch (Sendera Ranch)	3	15	2,261
7	Constellation Lake	0	0	2,100
8	Pecan Square	396	464	1,913
9	Northstar	194	214	1,625
10	Timberbrook	139	90	1,564
TOTALS		732	830	28,509

Futures by Sub

- < 2,000
- 2,000 - 4,000
- > 4,000

Futures by Elem

- 0
- 1 - 2,000
- 2,001 - 4,000
- 4,001 - 6,000
- > 6,000

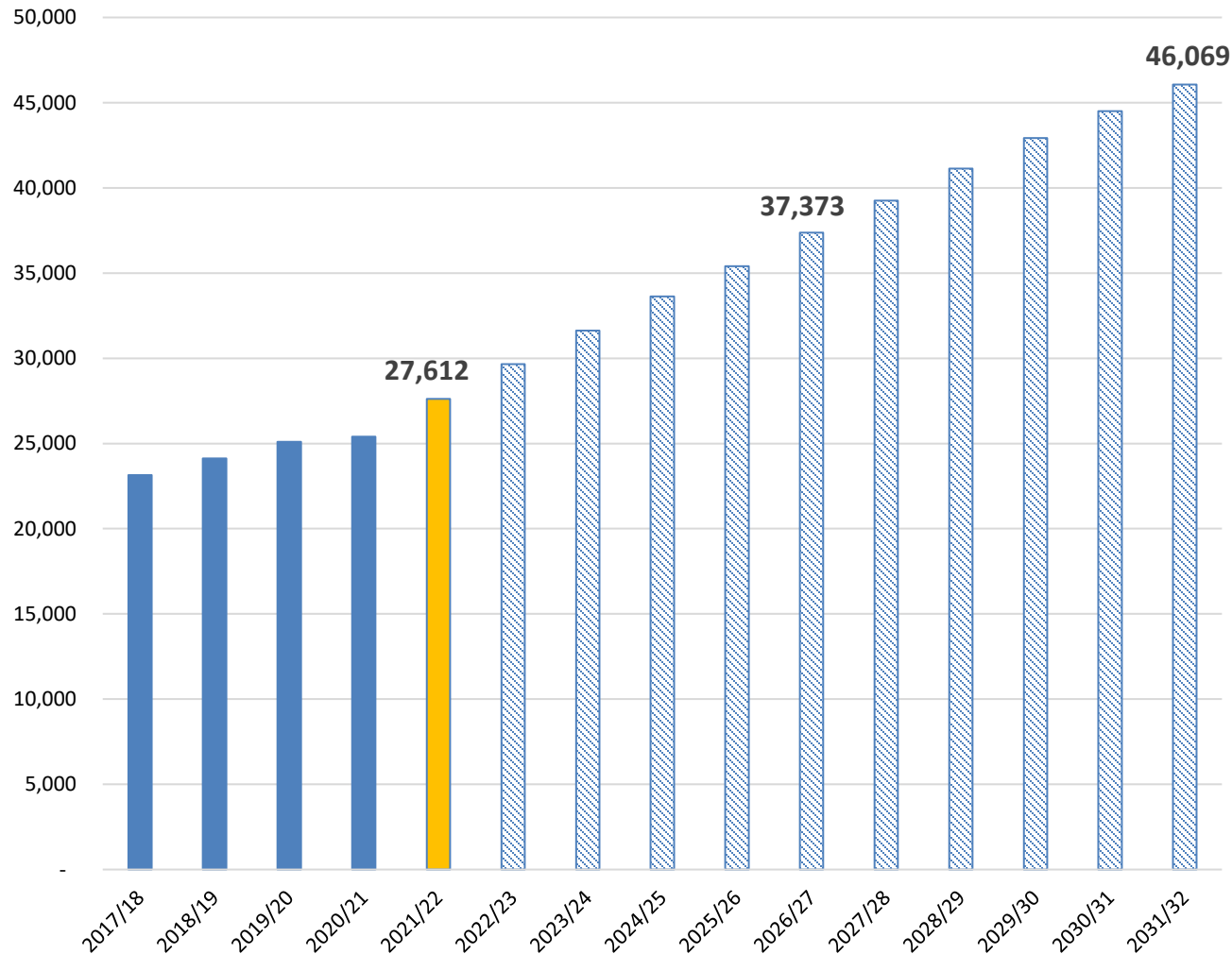
Ten Year Forecast by Elementary Campus

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Beck Elementary	850	755	758	733	745	750	736	724	718	711	705	701
Berkshire Elementary	850	598	687	734	785	825	858	842	833	816	801	789
Clara Love Elementary	850	644	709	780	864	954	1,041	1,113	1,175	1,236	1,281	1,328
Cox Elementary	850	757	796	792	803	805	814	814	794	785	765	755
Curtis Elementary	850	618	626	630	629	640	647	643	643	645	651	649
Granger Elementary	850	743	723	694	685	662	672	685	690	693	691	690
Haslet Elementary	850	775	1,057	1,343	1,623	1,838	1,988	2,068	2,124	2,169	2,186	2,183
Hatfield Elementary	450	510	588	668	755	813	870	912	953	996	1,022	1,048
Hughes Elementary	850	673	694	702	692	685	689	703	705	706	701	706
Justin Elementary	650	608	658	722	790	844	879	905	938	965	1,004	1,030
Lakeview Elementary	650	561	548	551	548	541	563	566	570	580	579	582
Lance Elementary	850	674	907	1,138	1,374	1,539	1,688	1,820	1,951	2,063	2,165	2,242
Nance Elementary	650	521	558	611	634	682	728	744	761	774	764	753
Peterson Elementary	850	685	682	652	633	605	621	613	610	604	601	601
Prairie View Elementary	650	590	639	703	777	884	1,034	1,173	1,299	1,406	1,509	1,593
Roanoke Elementary	850	656	637	657	665	661	654	653	656	664	665	665
Sendera Ranch Elementary	850	586	594	607	615	631	654	683	739	784	821	855
Seven Hills Elementary	650	602	708	830	949	1,069	1,194	1,266	1,355	1,443	1,521	1,594
Schluter Elementary	850	684	765	841	895	977	1,100	1,167	1,242	1,279	1,310	1,352
Thompson Elementary	850	795	907	996	1,034	1,045	1,077	1,065	1,032	1,010	996	966
ELEMENTARY SCHOOL TOTALS	15,600	13,035	14,241	15,384	16,495	17,450	18,507	19,159	19,788	20,329	20,738	21,082
Elementary Absolute Growth		1,257	1,206	1,143	1,111	955	1,057	652	629	541	409	344
Elementary Percent Growth		10.67%	9.25%	8.03%	7.22%	5.79%	6.06%	3.52%	3.28%	2.73%	2.01%	1.66%

Ten Year Forecast by Secondary Campus

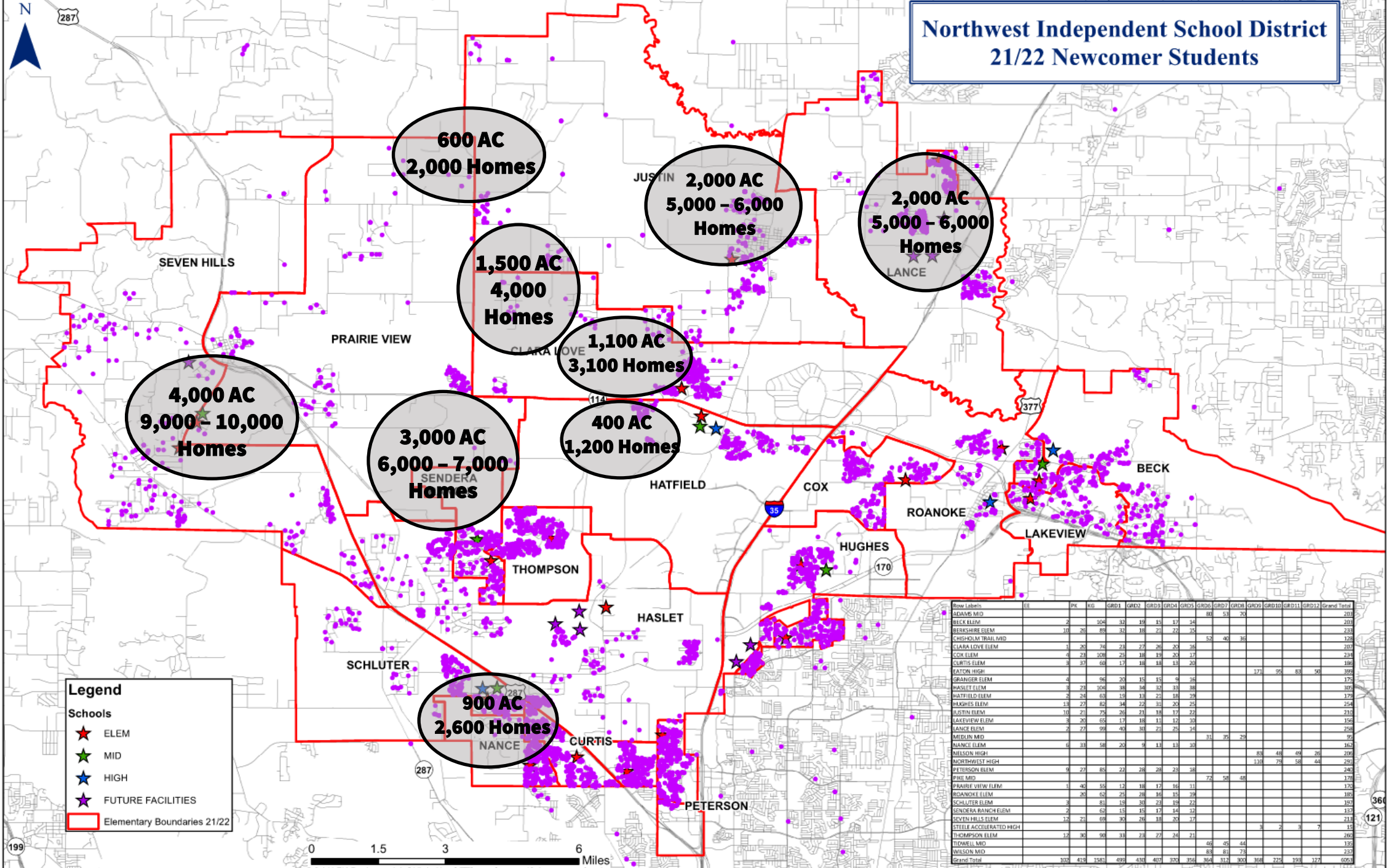
		Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Adams Middle School	1,200	1,331	1,393	1,474	1,552	1,576	1,583	1,663	1,814	1,978	2,023	2,051
Chisholm Trail Middle School	1,100	629	677	749	789	872	907	1,018	1,191	1,399	1,555	1,717
Gene Pike Middle School	1,100	1,111	1,215	1,322	1,471	1,646	1,899	2,158	2,390	2,556	2,704	2,896
Medlin Middle School	1,200	994	999	1,040	1,045	1,026	1,014	1,006	992	974	1,006	1,024
Tidwell Middle School	1,200	1,061	1,033	1,071	1,103	1,170	1,148	1,114	1,078	1,065	1,112	1,126
Wilson Middle School	1,200	1,294	1,386	1,494	1,656	1,810	1,987	2,180	2,363	2,471	2,500	2,546
MIDDLE SCHOOL TOTALS	7,000	6,420	6,703	7,150	7,616	8,100	8,538	9,139	9,828	10,443	10,900	11,360
Middle School Absolute Growth		355	283	447	466	484	438	601	689	615	457	460
Middle School Percent Growth		5.85%	4.41%	6.67%	6.52%	6.36%	5.41%	7.04%	7.54%	6.26%	4.38%	4.22%
Northwest High School	3,200	2,181	2,387	2,550	2,766	2,901	3,121	3,378	3,640	4,014	4,431	4,875
Byron Nelson High School	3,200	2,737	2,843	2,859	2,842	2,854	2,900	2,945	3,030	3,043	2,934	2,924
Eaton High School	3,200	2,999	3,237	3,442	3,673	3,855	4,067	4,396	4,609	4,855	5,269	5,588
Steele Accelerated High School	450	237	237	237	237	237	237	237	237	237	237	237
Denton County JJAEP		3	3	3	3	3	3	3	3	3	3	3
HIGH SCHOOL TOTALS	10,050	8,157	8,707	9,091	9,521	9,850	10,328	10,959	11,519	12,152	12,874	13,627
High School Absolute Growth		601	550	384	430	329	478	631	560	633	722	753
High School Percent Growth		7.95%	6.74%	4.41%	4.73%	3.46%	4.85%	6.11%	5.11%	5.50%	5.94%	5.85%
DISTRICT TOTALS	32,650	27,612	29,651	31,625	33,632	35,400	37,373	39,257	41,135	42,924	44,512	46,069
District Absolute Growth		2,213	2,039	1,974	2,007	1,768	1,973	1,884	1,878	1,789	1,588	1,557
District Percent Growth		8.7%	7.4%	6.7%	6.3%	5.3%	5.6%	5.0%	4.8%	4.3%	3.7%	3.5%

Enrollment Forecast



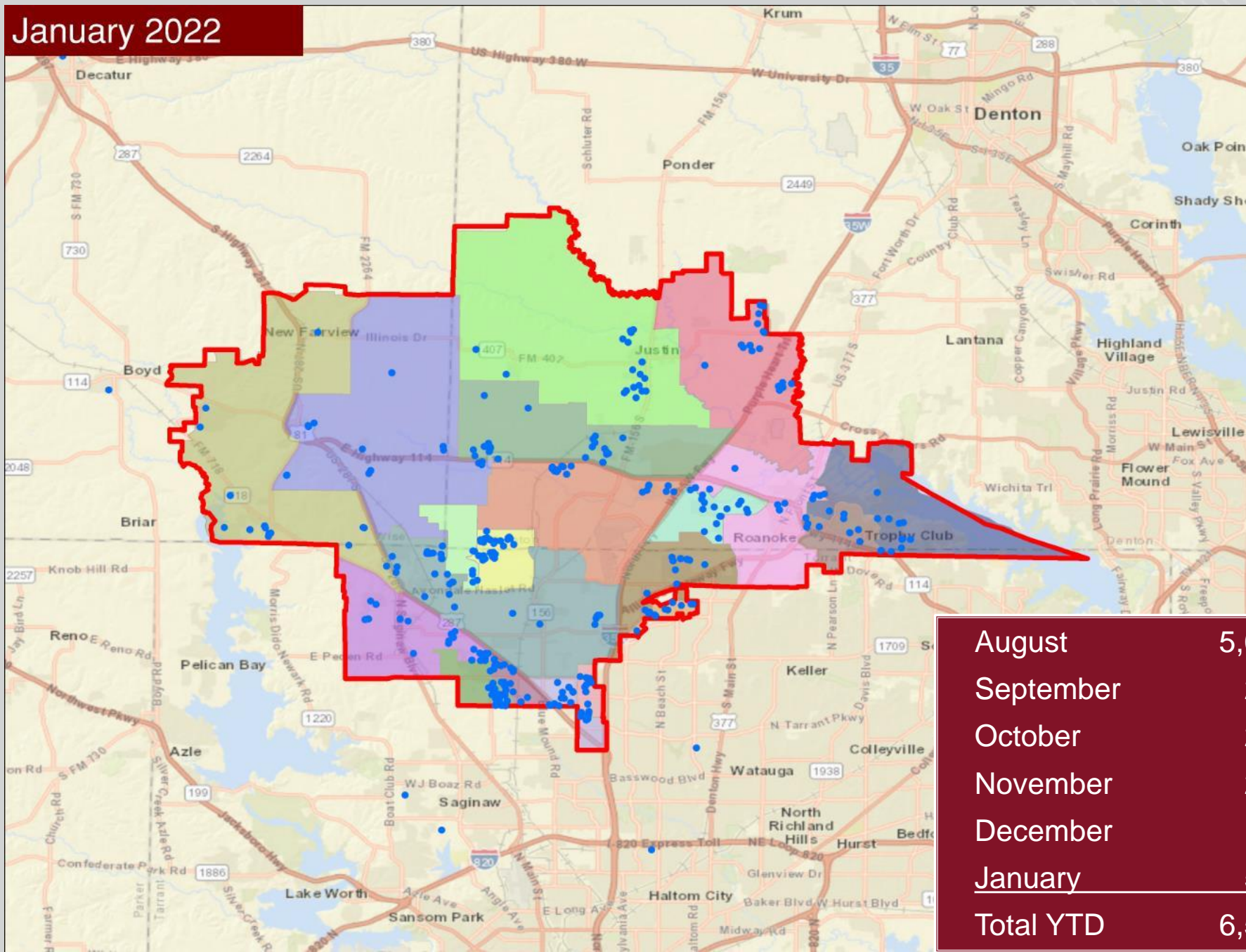
- NISD added 2,200 students this fall as new homes surged and students returned from the pandemic
- New home starts through 3Q have already surpassed all of 2020 with 3Q21 starts 2.5x 3Q20 starts
- The district is on pace to close 4,000+ homes before 2022/23
- 5-year enrollment growth could exceed 9,760 students for a fall 2026 enrollment of 37,370+

Northwest Independent School District 21/22 Newcomer Students



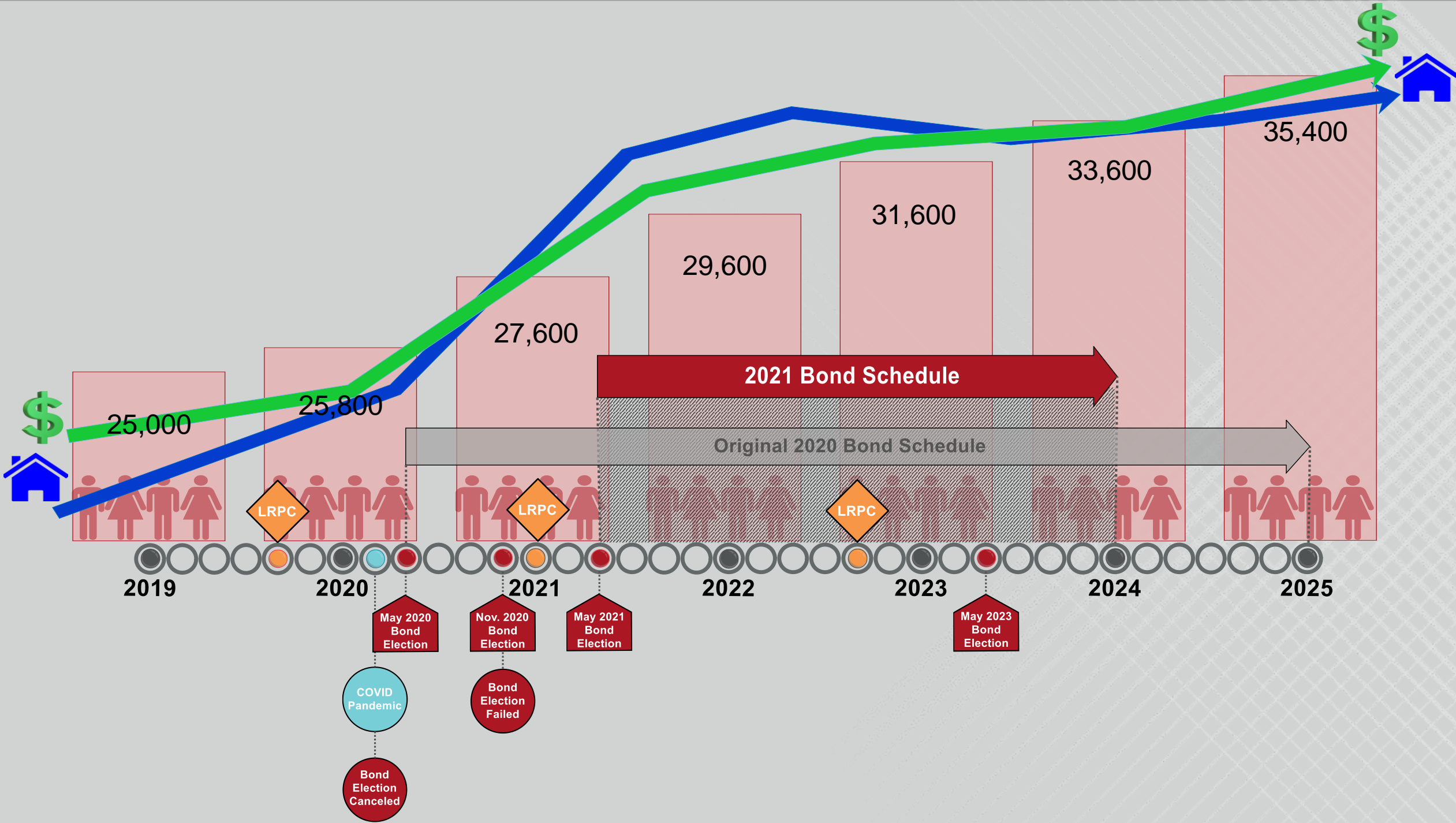
Row Labels	EE	PK	KG	GRD1	GRD2	GRD3	GRD4	GRD5	GRD6	GRD7	GRD8	GRD9	GRD10	GRD11	GRD12	Grand Total
ADAMS MID									80	53	70					203
BECK ELEM	2		104	32	19	15	17	14								203
BERKSHIRE ELEM	10	26	89	32	18	21	22	15								233
CHISHOLM TRAIL MID									52	40	36					128
CLARA LOVE ELEM	1	20	74	23	27	26	20	16								207
COX ELEM	4	23	108	25	18	19	20	17								234
CURTIS ELEM	3	37	60	17	18	18	13	20								186
EATON HIGH												171	95	83	50	399
GRANGER ELEM	4		96	20	15	15	9	16								175
HASLET ELEM	3	23	104	38	34	32	33	38								305
HATFIELD ELEM	2	24	63	19	13	21	18	19								179
HUGHES ELEM	13	27	82	34	22	31	20	25								254
JUSTIN ELEM	10	21	75	26	21	18	17	22								210
LAKEVIEW ELEM	3	20	65	17	18	11	12	10								156
LANCE ELEM	2	27	99	40	30	21	25	14								258
MEDLIN MID									31	35	29					95
NANCE ELEM	6	33	58	20	9	13	13	10								162
NELSON HIGH												83	48	49	26	206
NORTHWEST HIGH												110	79	58	44	291
PETERSON ELEM	9	27	85	22	28	28	23	18								240
PIKE MID									72	58	48					178
PRAIRIE VIEW ELEM	1	40	55	12	18	17	16	11								170
ROANOKE ELEM		20	62	25	28	16	15	19								185
SCHLUTER ELEM	3		81	19	30	23	19	22								197
SENDERA RANCH ELEM	2		62	15	15	17	14	12								137
SEVEN HILLS ELEM	12	21	69	30	26	18	20	17								213
STEELE ACCELERATED HIGH												3	2	3	7	15
THOMPSON ELEM	12	30	90	33	23	27	24	21								260
TIDWELL MID									46	45	44					135
WILSON MID									83	81	73					237
Grand Total	102	419	1581	499	430	407	370	356	364	312	300	368	225	193	127	6053

January 2022

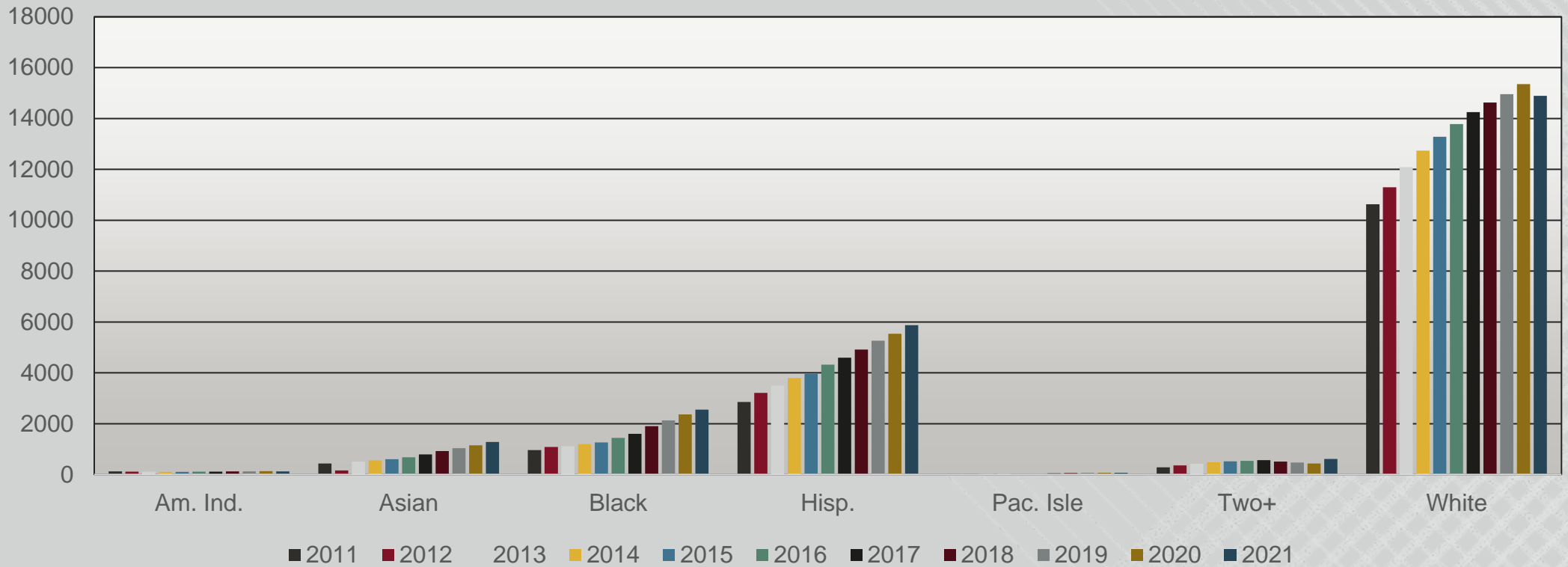


August	5,048
September	297
October	286
November	288
December	110
January	554
Total YTD	6,583



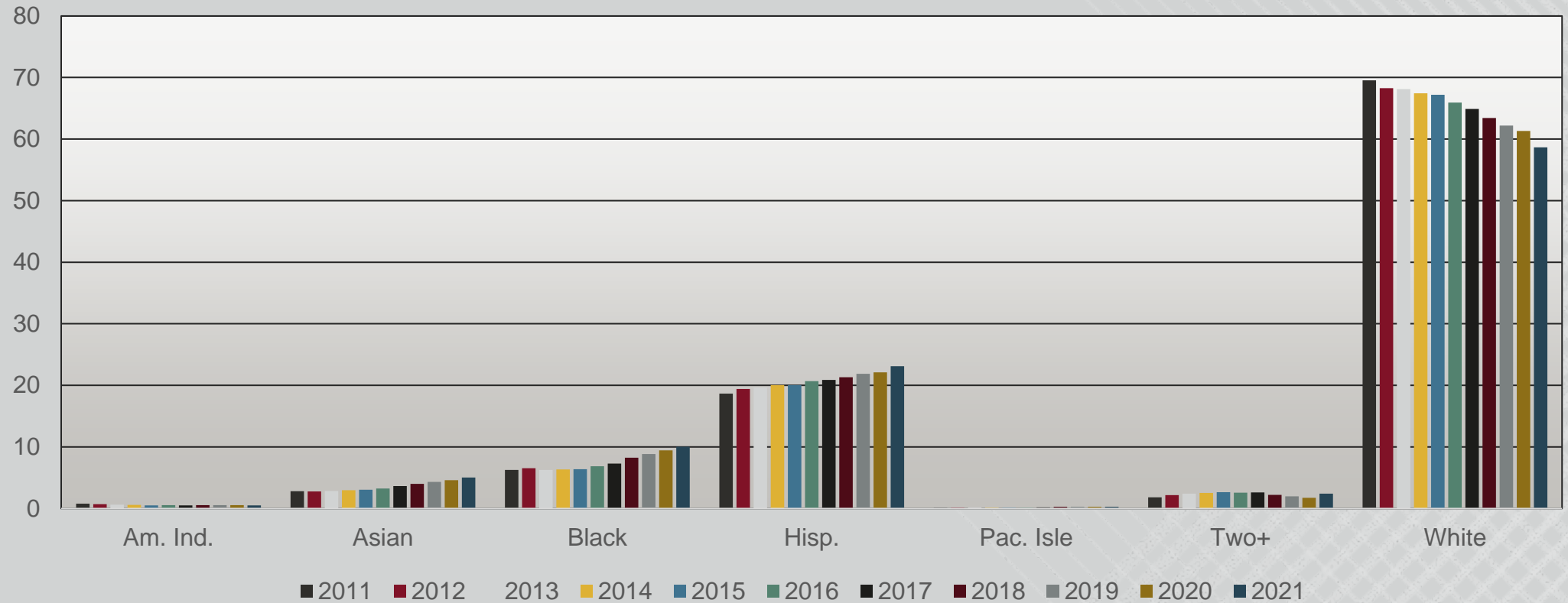


Student Demographics – Actual Numbers



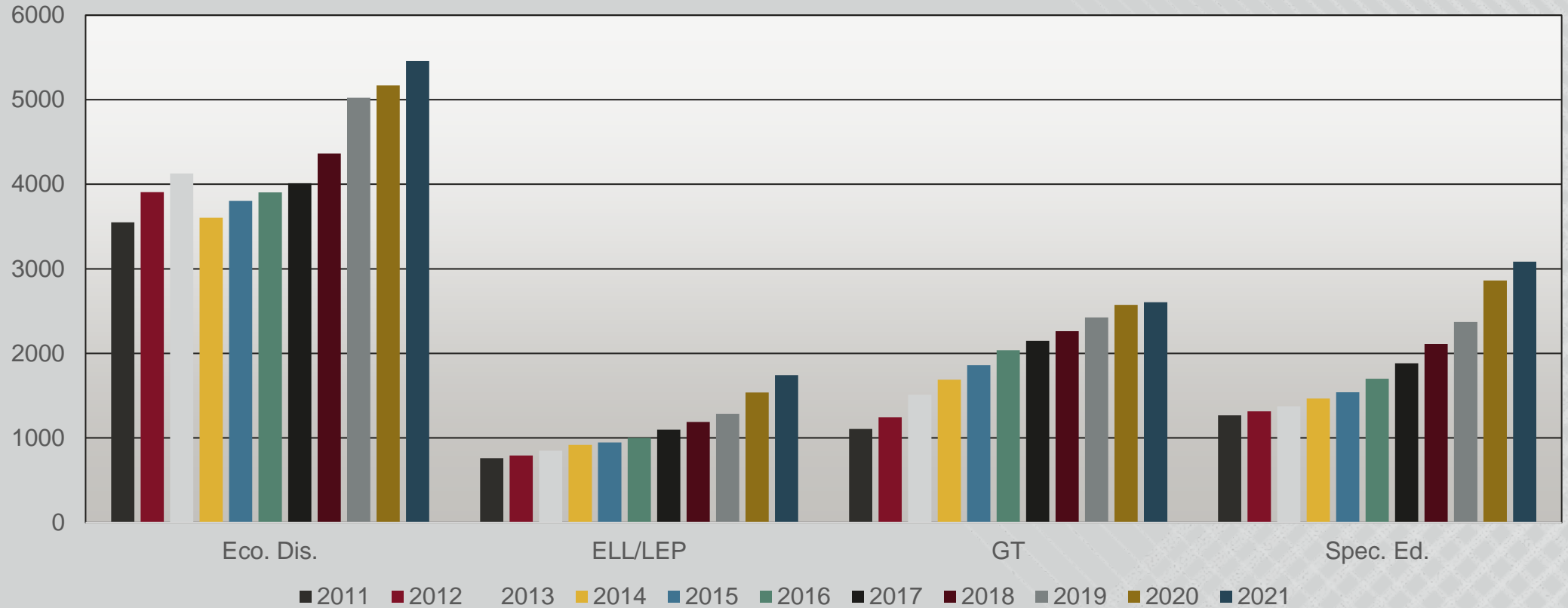
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Amer Indian	118	117	110	107	100	111	111	126	125	136	122
Asian	429	460	505	557	602	678	795	922	1,040	1,153	1,278
Black	959	1,084	1,110	1,199	1,262	1,436	1,601	1,905	2,129	2,360	2,547
Hispanic	2,855	3,214	3,490	3,789	3,963	4,325	4,589	4,913	5,262	5,538	5,869
Pacific Isle	21	25	23	26	32	33	45	60	65	65	63
Two or More	280	357	427	477	521	540	569	513	473	434	614
White	10,631	11,299	12,087	12,738	13,280	13,777	14,254	14,622	14,958	15,354	14,890
Avg. Total Enrollment	15,293	16,556	17,752	18,893	19,760	20,900	21,964	23,061	24,052	25,040	25,383

Student Demographics - Percentages



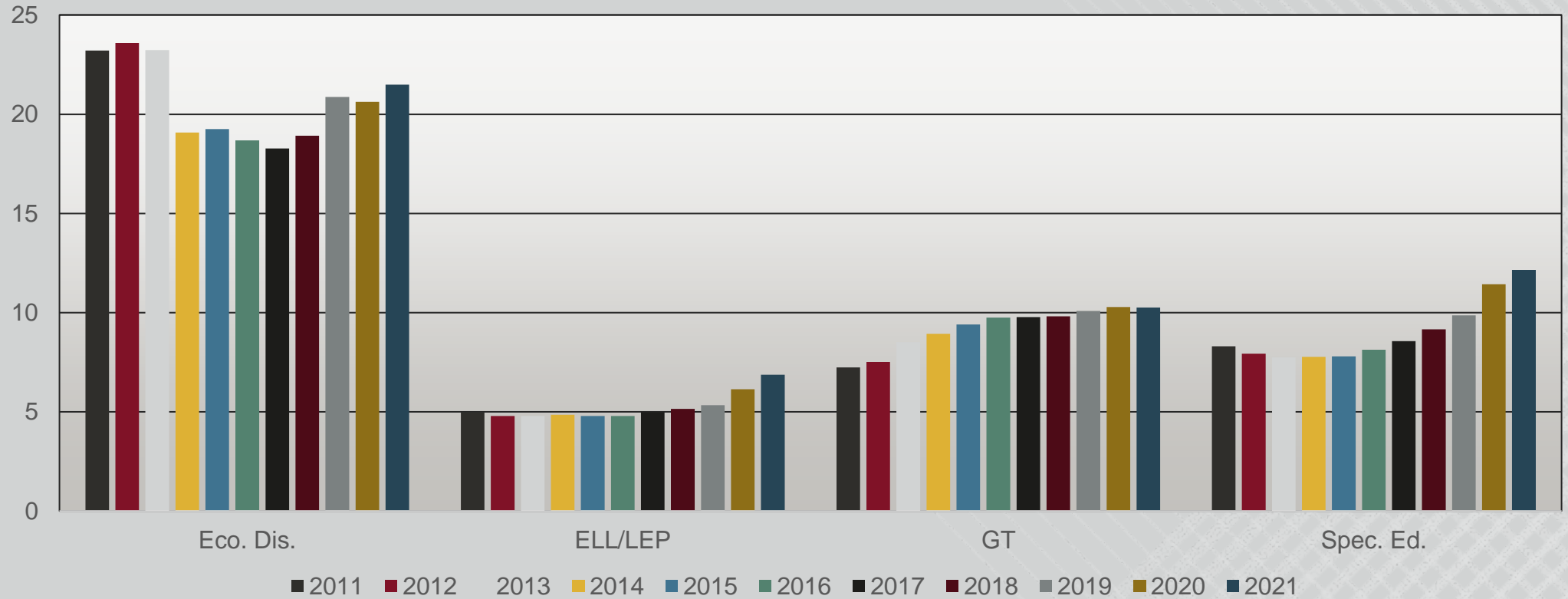
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Amer Indian	0.77%	0.71%	0.62%	0.57%	0.51%	0.53%	0.51%	0.55%	0.52%	0.54%	0.48%
Asian	2.81%	2.78%	2.84%	2.95%	3.05%	3.24%	3.62%	4.00%	4.32%	4.60%	5.03%
Black	6.27%	6.55%	6.25%	6.35%	6.39%	6.87%	7.29%	8.26%	8.85%	9.42%	10.03%
Hispanic	18.67%	19.41%	19.66%	20.06%	20.06%	20.69%	20.89%	21.30%	21.88%	22.12%	23.12%
Pacific Isle	0.14%	0.15%	0.13%	0.14%	0.16%	0.16%	0.20%	0.26%	0.27%	0.26%	0.25%
Two or More	1.83%	2.16%	2.41%	2.52%	2.64%	2.58%	2.59%	2.22%	1.97%	1.73%	2.42%
White	69.52%	68.25%	68.09%	67.42%	67.21%	65.92%	64.90%	63.41%	62.19%	61.32%	58.66%

Student Program Demographics – Actual Numbers



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Econ Disadv	3,550	3,906	4,125	3,604	3,803	3,905	4,013	4,363	5,023	5,167	5,456
ELL/LEP	760	793	850	919	947	1,002	1,097	1,188	1,285	1,538	1,744
Special Ed	1,270	1,315	1,376	1,469	1,541	1,700	1,882	2,112	2,371	2,863	3,084
Gifted/Talented	1,107	1,243	1,513	1,689	1,859	2,037	2,149	2,263	2,426	2,574	2,605
Avg. Total Enrollment	15,293	16,556	17,752	18,893	19,760	20,900	21,964	23,061	24,052	25,040	25,383

Student Program Demographics - Percentages



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Econ Disadv	23.21%	23.59%	23.24%	19.08%	19.25%	18.68%	18.27%	18.92%	20.88%	20.63%	21.49%
ELL/LEP	4.97%	4.79%	4.79%	4.86%	4.79%	4.79%	4.99%	5.15%	5.34%	6.14%	6.87%
Gifted/Talented	7.24%	7.51%	8.52%	8.94%	9.41%	9.75%	9.78%	9.81%	10.09%	10.28%	10.26%
Special Ed	8.30%	7.94%	7.75%	7.78%	7.80%	8.13%	8.57%	9.16%	9.86%	11.43%	12.15%

A blurred photograph of a classroom where several students have their hands raised, indicating an active discussion or a Q&A session. The image is overlaid with a semi-transparent red grid pattern. The text "Discussion..." is centered in white.

Discussion...