



## 2020-21 School Performance Report

19115 215th Way NE • Woodinville, WA 98077 • 425.408.6900 • [www.nsd.org/timbercrest](http://www.nsd.org/timbercrest)

**Principal:** Kristine Hannigan  
**Assistant Principal:** Winnie McCulloch  
**Mascot:** Wolves  
**Colors:** Green and Black

I am humbled and honored to be the principal of Timbercrest Middle School, which is committed to supporting the success of the whole child. Our staff and school community partner together to ensure that all students have opportunities to reach their full potential.

Timbercrest offers a robust set of experiences, which includes rigorous and challenging courses; a wide variety of academic and interest-based clubs; opportunities for students to gain leadership skills through WEB, ASB, and elective courses; advisories that focus on social-emotional learning and academic support; and a strong athletics program.

Our school is in the seventh year of implementation of PBIS/MTSS, and we endeavor to support and celebrate our students as they learn to exemplify our three pillars of being respectful, responsible and inclusive. We have a deep commitment to helping students and are continually striving to improve our school in service to our students and community.

Kristine Hannigan, Principal

**Mission Statement:** Timbercrest Middle School is a community that is respectful, responsible and inclusive.

### 2020-21 School Facts

Based on the February 2021 enrollment report, there were 743 students enrolled at Timbercrest MS School with an ethnic composition of:

- American Indian/Alaskan Native 0.13%
- Asian/Pacific Islander 7.67%
- Black/African American 0.81%
- Caucasian 76.31%
- Hispanic 6.73%
- Two or More Races 8.34%

### Student Demographics

- Students who qualify for free/reduced meals 5.11%
- Students who qualify for Special Education 16.42%
- English Language Learners 1.48%
- Migrant 0.00%
- Section 504 12.25%

### Timbercrest has a total of 37 classroom teachers

- Average years of teacher experience 14.00
- Teachers with at a Master's/Ph.D Degree 59.46%



# Timbercrest Middle School

Respect - Responsibility - Perseverance

## Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3-8, SBA ELA in grade 10 and SBA Math in grade 11; Measurements of Student Progress (MSP) in Science for grades 5 and 8; End-of-Course (EOC) in math for grades 9 and 10; and EOC in Biology in grade 10 to students annually in compliance with state and federal laws.

|                | ELA         | Math        | Sci         | ELA         | Math        | Sci         |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                | 17-18       | 17-18       | 17-18       | 18-19       | 18-19       | 18-19       |
| <b>Grade 6</b> | <b>76.5</b> | <b>74.3</b> | *           | <b>75.9</b> | <b>72.4</b> | *           |
| NSD            | 75.2        | 70.1        | *           | 74.1        | 65.6        | *           |
| State          | 55.9        | 48.2        | *           | 56.9        | 46.8        | *           |
| <b>Grade 7</b> | <b>81.8</b> | <b>69.8</b> | *           | <b>79.0</b> | <b>74.0</b> | *           |
| NSD            | 79.7        | 72.9        | *           | 75.8        | 68.1        | *           |
| State          | 59.6        | 49          | *           | 60.6        | 48.7        | *           |
| <b>Grade 8</b> | <b>86.5</b> | <b>70.1</b> | <b>82.1</b> | <b>80.4</b> | <b>71.3</b> | <b>76.3</b> |
| NSD            | 73.8        | 68.4        | 71.8        | 73.6        | 63.6        | 64.6        |
| State          | 58.9        | 47.5        | 52.9        | 58.0        | 45.8        | 51.6        |

\*\*During the 2019-20 school year no state-wide testing was completed due to school closures. Assessments for the 2020-21 school year were completed in October and November, 2021.

## Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.



**Strengthening Our Community Through Excellence in Education**



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Respect - Responsibility - Perseverance

## About Northshore:

Northshore is the 10th largest school district in Washington with more than 23,000 students in 20 elementary schools, six middle schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

## Annual School Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

## Northshore School District 2020-21 Fiscal Information

### Revenues 2020-21

|                                   |                      |       |
|-----------------------------------|----------------------|-------|
| State                             | 279,147,414          | 75.6% |
| Federal                           | 18,054,140           | 4.9%  |
| Taxes                             | 58,447,923           | 15.8% |
| Other                             | 13,502,880           | 3.7%  |
| <b>Total revenues for 2020-21</b> | <b>\$369,152,357</b> |       |

### Expenditures 2020-21

|  |                      |        |
|--|----------------------|--------|
| Teaching & Teaching Support              | 273,343,651          | 75.72% |
| School & Central Office Administration   | 38,798,796           | 10.75% |
| Custodial/Maintenance/Grounds/Operations | 19,624,476           | 5.44%  |
| Nutrition Services                       | 6,994,594            | 1.94%  |
| Transportation                           | 10,266,355           | 2.84%  |
| Utilities                                | 5,774,883            | 1.60%  |
| All Other Support Services               | 6,177,234            | 1.71%  |
| <b>Total expenditures for 2020-21</b>    | <b>\$360,979,989</b> |        |

**Average per pupil/per day expenditure for 2020-21      \$88.42**

## 2017-22 Strategic Plan Goals

1. Success in the Early Years
2. Responsible, Resilient, Empathetic Learners
3. Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. Innovative, Creative, Critical Thinkers
5. Ready for Lifelong Success after Graduation

**Board of Directors:** Bob Swain, president;Jacqueline McGourty, vice president; Amy Cast, Sandy Hayes and David Cogan

**Superintendent:** Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



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