2020-21 School Performance Report

19515 88 Ave NE • Bothell, WA 9801 • 425.408.5500 • www.nsd.org/westhill

Principal: Dana Whitehurst
Assistant Principal: Talena Hagel
Mascot: Mustangs
Colors: Purple and Gold

At Westhill, we believe in “Every Child, Every Day”. We provide engaging learning opportunities designed to reach our diverse learners, as well as a place where students, families and staff feel valued and at home. We work to ensure students learn critical thinking skills, team building, leadership and collaboration skills, global perspectives, communication skills, creativity and perseverance that will prepare them for lifelong success after graduation.

Learning is a very social experience and we celebrate the many lessons students teach one another. We value diversity, friendship, civility, empathy and the courage it takes to stand up for others.

In taking a growth mindset approach to teaching and learning, our dedicated staff also engage in continuous professional development opportunities to improve instruction and growth for each student.

Dana Whitehurst, Principal

Mission Statement: As a school community, we inspire students to grow intellectually and personally to become positive, productive citizens in a diverse society. We do this by building relationships with students and families, creating a safe environment and providing time and resources necessary for all students to learn.

2020-21 School Facts

Based on the February 2021 enrollment report, there were 440 students enrolled at Westhill Elementary School with an ethnic composition of:

- American Indian/Alaskan Native 0.00%
- Asian/Pacific Islander 18.18%
- Black/African American 1.81%
- Caucasian 55.91%
- Hispanic 14.55%
- Two or More Races 9.55%

Student Demographics
- Students who qualify for free/reduced meals 10.00%
- Students who qualify for Special Education 15.91%
- English Language Learners 14.77%
- Migrant 0.00%
- Section 504 3.41%

Weshill has 32 classroom teachers
- Average years of teacher experience 11.81
- Teachers with at a Master’s/Ph.D Degree 68.75%
Assessments
Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3-8, SBA ELA in grade 10 and SBA Math in grade 11; Measurements of Student Progress (MSP) in Science for grades 5 and 8; End-of-Course (EOC) in math for grades 9 and 10; and EOC in Biology in grade 10 to students annually in compliance with state and federal laws.

Community Involvement
We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

**During the 2019-20 school year no state-wide testing was completed due to school closures. Assessments for the 2020-21 school year were completed in October and November, 2021.**
About Northshore:
Northshore is the 10th largest school district in Washington with more than 23,000 students in 20 elementary schools, six middle schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:
This report is published by the Northshore School District Communications Department. This information is a requirement of our state’s legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2020-21 Fiscal Information

Revenues 2020-21
<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>279,147,414</td>
<td>75.6%</td>
</tr>
<tr>
<td>Federal</td>
<td>18,054,140</td>
<td>4.9%</td>
</tr>
<tr>
<td>Taxes</td>
<td>58,447,923</td>
<td>15.8%</td>
</tr>
<tr>
<td>Other</td>
<td>13,502,880</td>
<td>3.7%</td>
</tr>
<tr>
<td><strong>Total revenues for 2020-21</strong></td>
<td><strong>$369,152,357</strong></td>
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Expenditures 2020-21
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teaching &amp; Teaching Support</td>
<td>273,343,651</td>
<td>75.72%</td>
</tr>
<tr>
<td>School &amp; Central Office Administration</td>
<td>38,798,796</td>
<td>10.75%</td>
</tr>
<tr>
<td>Custodial/Maintenance/Grounds/Operations</td>
<td>19,624,476</td>
<td>5.44%</td>
</tr>
<tr>
<td>Nutrition Services</td>
<td>6,994,594</td>
<td>1.94%</td>
</tr>
<tr>
<td>Transportation</td>
<td>10,266,355</td>
<td>2.84%</td>
</tr>
<tr>
<td>Utilities</td>
<td>5,774,883</td>
<td>1.60%</td>
</tr>
<tr>
<td>All Other Support Services</td>
<td>6,177,234</td>
<td>1.71%</td>
</tr>
<tr>
<td><strong>Total expenditures for 2020-21</strong></td>
<td><strong>$360,979,989</strong></td>
<td></td>
</tr>
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Average per pupil/per day expenditure for 2020-21: $88.42

2017-22 Strategic Plan Goals
1. Success in the Early Years
2. Responsible, Resilient, Empathetic Learners
3. Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. Innovative, Creative, Critical Thinkers
5. Ready for Lifelong Success after Graduation

Board of Directors: Bob Swain, president; Jacqueline McGourty, vice president; Amy Cast, Sandy Hayes and David Cogan
Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.