

## Mid Year Update for the 2021–22 Local Control and Accountability Plan Year

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Nea Community Learning Center	Jana Chabre, Principal	jana.chabre@neacalc.org 510-748-4008 (School Office)

Goal 1	Access to Broad and Challenging Curriculum
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Metrics for Goal 1	Baseline/Description	Progress/ Status
Availability of standards aligned instructional materials	100% of facilitators are aligning their instructional materials	Completed
Students on track after their second year of high school for the district course sequence ('a-g') included in district graduation requirements	76% of learners are on track	In progress
Elementary students participate in a	100% of facilitators are offering broad course of	Completed

broad course of study as measured by marks in all subject areas on report cards	study	
California Assessment of Student Performance and Progress (CAASPP)	ELA -50%, Math - 43% + 5%	In progress

Action Item for Goal 1	Original Budgeted	Estimated Spent to Date
Pathways to College and Career Readiness - All Students, Students w Disabilities	\$212,986	\$136,311
Enriched and Enhanced Learning Opportunities	\$338,030	\$216,339

<p>Enriched and Enhanced Learning Opportunities - English Learners, Foster Youth, Low Income</p>	<p>\$263,000</p>	<p>\$168,320</p>
<p>Aligned Course of Study and Curriculum</p>	<p>\$589,000</p>	<p>\$376,960</p>
<p>Additional Support for English Learners</p>	<p>\$473,373</p>	<p>\$302,958</p>
<p>Instructional Programs and Services for Students with Disabilities</p>	<p>\$303,854</p>	<p>\$194,466</p>
<p>Instructional Resources and Materials</p>	<p>\$167,000</p>	<p>\$106,880</p>

Goal 2	Positive School Environment, Climate, and Culture with Equity at the Core and Support for the Whole Child
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Metrics for Goal 2	Baseline/Description	Progress/ Status
School Climate Student Survey Data	Safety: Gr. 6-12: 87.4% Caring Relationships: Gr. 6-12: 94% Expectations: Gr. 6-12: 81.5% Meaningful Participation - (6-12): 82.1%	Completed
Suspension Rate	.027%	In progress
Number of Expulsions	0	In progress

Increase ADA	93.5%	In progress
Updated School Safet Plan	100%	In progress

Action Item for Goal 2	Original Budgeted	Estimated Spent to Date
Provide for Social and Emotional Needs: Counseling, Guidance, and Behavioral Support - All Students, Students w Disabilities	\$327,000	
	\$287,341	\$183,898

<p>Provide for Social and Emotional Ne Counseling, Guidance, and Behavior Support - English Learners, Foster, Homeless, Low Income</p>		
<p>Provide for Student Health and Wellness - All Students, Students w Disabilities</p>	<p>\$127,00</p>	<p>\$81,280</p>
<p>Provide for Student Health and Wellness – English Learners, Foster Youth, Low Income</p>	<p>\$167,000</p>	<p>\$106,880</p>
<p>Additional Support for Youth in Transition – Foster, Homeless, Low Income</p>	<p>\$508,744</p>	<p>\$325,576</p>

Youth Advocacy - All Students, Students w/ Disabilities, African American, Latin LGBTQIA	\$135,000	\$86,400
Youth Advocacy - English Learners, Foster Youth, Low	\$137,000	\$87,680
School Support Staff and Resources All Students	\$229,488	\$146,872
School Support Staff and Resources English Learners	\$30,000	\$19,200
Healthy and Nutritious Meals - All Students	\$11,000	\$7,040
Attractive, Clean and Well Maintained Schools - All Students	\$89,937	\$57,559

Safe and Secure Schools - All Students	\$267,604	\$171,266
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Goal 3	Focus on Family, Community, and Staff Engagement
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Metrics for Goal 3	Baseline/Description	Progress/ Status
School Climate Student Survey Data	Safety: Gr. 6-12: 87.4% Caring Relationships: Gr. 6-12: 94% Expectations: Gr. 6-12: 81.5% Meaningful Participation - Gr. 6-12: 82.1%	In progress
School Enrollment Patterns	P2 2021 ADA Baseline 93.5%	In progress



Parent opportunities for input and participation	Parent Survey return rate: 37%	In progress
Monthly Governing Board Meeting:	Rosters-10 0%  Agendas/Minutes 100%	In progress

Action Item for Goal 3	Original Budgeted	Estimated Spent to Date

<p>Meaningful Engagement and Participation - All Students, Students w Disabilities, LGBTQIA</p>	<p>\$152,000</p>	<p>\$97,280</p>
<p>Meaningful Engagement and Participation - English Learners, Foster, Homeless, Low Income</p>	<p>\$347,000</p>	<p>\$222,080</p>
<p>Parent and Community Assistance and Support</p>	<p>\$5,100</p>	<p>\$3,264</p>
<p>Translation and Interpretation Services</p>	<p>\$12,000</p>	<p>\$7,680</p>

Community Relations and Partnerships	\$177,000	\$113,280