

Source	Funds	Initiatives
Title I Plan	\$21,800	Provide professional development (ongoing) to support teachers' and teacher assistants' instructional effectiveness in areas such as Science, Technology, Engineering, and Math (STEM), Learning through Leadership, The Leader in Me program, and inclusive ESOL collaborative teaching.
Title I Plan	\$4,100	Provide parent education in the areas of STEM, Technology, Robotics, Imagination Foundation, child development, and The Leader in Me.
Title I Plan	\$21,532	Supplies to support professional development, parent education initiatives, and other student activities.
Title I Plan	\$4,500	STEM Support Text
Title I Plan	\$11,000	Professional Development and Training for STEM and Learning through Leadership Leader in Me Training (Symposium, STEM Conference, Coaching, Goals, Lighthouse, Empowerment)
<b>Federal Focus Schools (ESEA)</b> <b>2016-2017 Challenge to Achieve Plan (CTA)</b> <b>Significant Achievement Gap</b>	<b>Total Amount of Focus Funding: \$28,544</b>  Total Salaries & Benefits: \$21,209  Supplies: Three STEM Kits/Consumable science kit supplies: \$4,035  Consumable supplies (paper, notebooks, ink): \$800  Purchased services: Snacks (\$1 x 125	Summer Learning/STEM Enrichment Program  -Salaries for 7 teachers and 1 coordinator  -STEM Kits and supplies, consumable supplies, and snacks

	students x 20 days): \$2,500	
<b>Federal Focus Schools (ESEA)</b> 2016-2017 Challenge to Achieve Plan (CTA) Significant Achievement Gap	<b>Total Amount of Focus Funding: \$22,239</b>  Total Salaries & Benefits: \$16,876  Supplies: Three STEM/enrichment kits/consumables/science refill kits: \$1,035  Consumable supplies (paper, pencils, notebooks, ink): \$800  Purchased services: Snacks (\$1 x 84 students x 42 days): \$3,528	After School Learning/Writing/STEM Enrichment Program  -Salaries for 7 teachers and 1 coordinator  -STEM kits and supplies, consumable supplies, snacks
General Fund	\$1,800 per year	Science resources and materials, including online resources and consumables for classroom and STEM lab activities