

**Johnson County Board of Education**

**Proposed FY2019 Budget**

Estimated Beginning Balance                      \$1,500,000

**Revenue**

State Revenue                                              \$8,540,650

Local Revenue                                              2,633,586

Federal Revenue                                              958,370

**Total Revenue**                                              **\$12,132,606**

**Expenditures**

Instruction                                                      \$7,559,259

Pupil Services                                                      246,556

Improvement of Instruction                                              342,702

Instructional Staff Training                                              318,897

Media Services                                                      238,529

Federal Grant Admin                                                      56,385

General Administration                                                      308,998

School Administration                                                      926,182

Business Support                                                      134,200

Maintenance & Operation                                                      831,079

Student Transportation                                                      758,353

Other Support Services                                                      14,818

**Total Expenditures**                                              **\$11,735,958**

**Estimated Ending Balance                                              \$1,896,648**

**Johnson County School Food Service**

**FY19 Budget**

Total Revenue

Total Expenditures

**This budget will be presented for final adoption at 6 p.m. on  
June 21, 2018.**

