

Johnson County Board of Education

Proposed FY2021 Budget

Estimated Beginning Balance \$3,500,000

Revenue

State Revenue \$8,120,274

Local Revenue 2,137,678

Federal Revenue 1,070,410

Total Revenue **\$11,328,362**

Expenditures

Instruction \$7,544,305

Pupil Services 236,466

Improvement of Instruction 333,261

Instructional Staff Training 278,163

Media Services 256,584

Federal Grant Admin 57,252

General Administration 350,571

School Administration 947,502

Business Support 190,851

Maintenance & Operation 904,671

Student Transportation 713,296

Other Support Services 47,708

Total Expenditures **\$11,860,630**

Estimated Ending Balance \$2,967,732

Johnson County School Food Service

FY21 Budget

Total Revenue

Total Expenditures

**This budget will be presented for final adoption at 6 p.m. on
August 20, 2020**

