

Johnson County Board of Education

Proposed FY2022 Budget

Estimated Beginning Balance \$5,900,000

Revenue

State Revenue \$8,708,029

Local Revenue 2,281,000

Federal Revenue 1,019,267

Total Revenue **\$12,008,296**

Expenditures

Instruction \$7,530,302

Pupil Services 243,753

Improvement of Instruction 799,375

Instructional Staff Training 204,787

Media Services 244,714

Federal Grant Admin 54,269

General Administration 360,816

School Administration 964,372

Business Support 189,248

Maintenance & Operation 1,062,734

Student Transportation 710,996

Other Support Services 15,325

Total Expenditures **\$12,380,691**

Estimated Ending Balance \$5,527,605

Johnson County School Food Service

FY21 Budget

Total Revenue 770,000

Total Expenditures 768,923

**This budget will be presented for final adoption at 6 p.m. on
June 17, 2021**

